FINANCE COMMITTEE APPROPRIATIONS BOOKLET

SPECIAL TOWN MEETING FY 2020

NOVEMBER 12, 2019
SPECIAL TOWN MEETING

ARTICLE 1. To receive the reports of the Selectmen, School Committee, Regular and Special Committees, and all other Town Officers, or take any other action in relation thereto.

ARTICLE 2. To see if the Town will appropriate the sum of $1,730,000.00 or any other amount, to pay additional costs of completing the Police Station Project; to determine whether this amount should be raised by transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.
Submitted by: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 7-0-0

Rationale: Voters approved the construction of a Police Facility with a renovation to Town Hall at an approximate cost of $6.5 million dollars.

The project bids are in and we will need $1,730,000.00 in additional funding to complete the police station project bringing, the project total to $8.3 million. This article seeks an authorization to allow us to borrow said funds at historic low rates, while maintaining adequate reserves and protecting our AAA bond rating.

These funds will be borrowed within the confines of Proposition 2 ½ and will have no additional impact to the tax rate.

ARTICLE 3. To see if the Town will vote to appropriate the premium paid to the Town upon the sale of bonds dated October 3, 2019 for the purpose of designing, constructing and originally equipping a new police station and remodeling, reconstructing and making extraordinary repairs to Town Hall, which bonds are the subject of a Proposition 2 ½ debt exclusion, to pay costs of the project being financed by such bonds or notes and to reduce the amount authorized to be borrowed for such project, but not yet issued by the Town , by the same amount, or to take any other action relative thereto.
Submitted by: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 7-0-0

Rationale: A premium is paid when a security is purchased at a price in excess of its par value and with a coupon rate that is higher than the prevailing market interest rate. The premium in this case is $45,000.00 and this appropriation will be used to pay down the debt service.
ARTICLE 4. To see if the Town will vote to transfer the sum of $1,000,000.00, or any other sum, from Free Cash to the Police Station/Town Hall Project Account, or act in relation thereto.
Submitted by: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 7-0-0
Rationale: Voters approved the construction of a Police Facility with a renovation to Town Hall at an approximate cost of $6.5 million dollars. Since the recent bid opening for the Police Station Project came in beyond the $6.5 million dollars authorized by voters we must consider alternative funding options in order to renovate/repair the Town Hall.

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be added to or to adjust the following amounts voted under Article 4 (the general budget) of the April 23, 2019 Annual Town Meeting:

<table>
<thead>
<tr>
<th>Dept.</th>
<th>Account</th>
<th>Original Appropriation</th>
<th>Adjusted Appropriation</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General</td>
<td>IT Program Service Expenses</td>
<td>46,000.00</td>
<td>48,500.00</td>
<td>2,500.00</td>
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<tr>
<td>Government</td>
<td>Town Clerk Expenses</td>
<td>7,800.00</td>
<td>10,800.00</td>
<td>3,000.00</td>
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<td></td>
<td>Planning Salary &amp; Wages</td>
<td>82,655.00</td>
<td>105,655.00</td>
<td>23,000.00</td>
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<td>Parking Clerk</td>
<td>Parking Clerk Expenses</td>
<td>7,000.00</td>
<td>4,000.00</td>
<td>(3,000.00)</td>
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<td>Library</td>
<td>Library Expenses</td>
<td>78,265.00</td>
<td>88,165.00</td>
<td>9,900.00</td>
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<td>Debt Service</td>
<td>Long Term Debt Principal</td>
<td>980,845.00</td>
<td>1,010,845.00</td>
<td>30,000.00</td>
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<td></td>
<td>Long Term Debt Interest</td>
<td>88,995.00</td>
<td>239,560.80</td>
<td>150,566.00</td>
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</table>

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 7-0-0
Rationale: During the course of the budget process revenue estimates are used to determine the amount of budgetary spending that can occur within the confines of Proposition 2 ½. These estimates are adjusted periodically based on actual amounts received. Article 5 proposes a net adjustment of $215,966.00 in additional appropriations.

ARTICLE 6. To see if the Town will vote to authorize the payment of the following Fiscal Year 2019 bills, said sums to be taken from Free Cash; or take any other action in relation thereto.
Submitted by: Town Accountant

Staples $211.31
Selectmen Recommendation: 5-0-0  
Finance Committee Recommendation: 7-0-0  
Rationale: The Town’s Fiscal Year closes on June 30th. We are allowed to pay bills through July 15th. Every now and then bills arrive past the July 15th deadline. These bills require Town Meeting action (9/10 vote of approval) in order for them to be processed.

ARTICLE 7. To see if the Town will vote to transfer the sum of $42,000.00 or any other sum, from Free Cash Account, to purchase an administrative cruiser for the Police Department; or take any other action in relation thereto.  
Submitted by: Chief of Police

Selectmen Recommendation: 5-0-0  
Finance Committee Recommendation: 7-0-0  
Rationale: This vehicle will replace a 2013 Police Interceptor with over 160,000 miles and has a useful like of 5-7 years.

ARTICLE 8. To see if the Town will vote to transfer the sum of $50,000.00 or any other sum, from the Ambulance Enterprise Free Cash Account, to purchase a power load stretcher system; or take any other action in relation thereto.  
Submitted by: Fire Chief

Selectmen Recommendation: 5-0-0  
Finance Committee Recommendation: Hold for recommendation  
Rationale: The power load stretcher system provides safety and protection for both the patient and the firefighters as well. This system reduces the incidence of the stretcher tipping and also injuries sustained by those lifting the patient.  
Although we had hoped to secure grant funding for this purchase, our application was not approved.

ARTICLE 9. To see if the Town will vote to transfer the sum of $150.00, or any other sum, from the Receipts Reserved Fire Alarm Account, to repair the fire alarm system; or take any other action in relation thereto.  
Submitted by: Fire Chief

Selectmen Recommendation: 5-0-0  
Finance Committee Recommendation: 7-0-0  
Rationale: Each year the Fire Department assesses a fee to the users of the fire alarm system. The fees collected are deposited into a special revenue account. These fees need to be appropriated out annually to fund various repairs to the fire alarm system as well as future disconnects.
ARTICLE 10. To see if the Town will vote to transfer the sum of $220,000.00, or any other sum, from Free Cash to repair/renovate 31 Plum Island Blvd for the purpose of providing seasonal restroom facilities and a Police Department annex; or take any other action in relation thereto.
Submitted by: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 7-0-0
Rationale: For many years residents have been requesting permanent restroom facilities on Plum Island for public use. The purchase of this property was the first step in providing those facilities. The Town has recently received notification from the Commonwealth that we will be receiving $40,000.00 in grant funding for the renovation. We will need this appropriation in order to complete the restroom facility and the Town would also reserve an area in the building to provide for a public safety annex.

ARTICLE 11. To see if the Town will vote to transfer or appropriate the sum of $137,000.00, or any other sum, from the Receipts Reserved Cable Television PEG Access Special Revenue Fund, for the support of PEG access service equipment and programming; or take any other action in relation thereto.
Submitted by: IT Director

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 7-0-0
Rationale: The Town is seeking to replace the existing PEG Access technology purchased originally in 2012 that allows us to live record the Board of Selectmen and Planning Board (PB) meetings, as well as re/broadcast all Board/Committee meetings, events, VTV and various communications for Channel 8 (Triton) and Channel 9 Newbury). Intermittent hardware failures on equipment that is obsolete paired with outdated software (XP), leaves the system exposed to continuous failures which cannot be maintained and the software is no longer supported.

The Board of Selectmen (BOS) wish to upgrade sound/audio in the hearing room and acquire “road case” mobile equipment. This equipment will allow us to live record BOS & PB meetings not taking place in hearing room as well as any other events as so designated by the BOS. These purchases would also support our contractual obligations for three Comcast Newbury Channels, one being in HD. The necessary cabling, connections, and electrical requirements are included in this cost.

Proposed purchases were intentionally delayed until calendar year 2019 while we were in a temporary office location, as we had hoped to have vacated the leased building space and moved into a facility that could properly house PEG Access. The ability to relocate the equipment will be given significant consideration.
ARTICLE 12. To see if the Town will vote to sell a parcel of land off Orchard Street, containing approximately 7.4 acres, and shown on Assessors’ Map R39 as Lot 5 which was acquired by the Town of Newbury through the issuance of a foreclosure judgment by the Massachusetts Land Court on September 26, 2016 for unpaid real estate taxes, as allowed by and in compliance with M.G.L. Chapter 30B, Sections 1 and 16, and to authorize the Board of Selectmen to enter into any and all documents required to effectuate said sale; or take any other action relative thereto. Submitted by: Board of Selectmen

Selectmen Recommendation: 5-0-0  
Finance Committee Recommendation: 7-0-0  
Rationale: The Town has recently held a land auction in which we disposed of a number of parcels that were previously taken for non-payment of taxes. One of the parcels that was available for purchase is a land locked piece surrounded by Fish and Wildlife property. It did not sell at the auction and the Commonwealth has expressed interest in purchasing this parcel from Newbury.

Approval would allow the Board of Selectmen to negotiate and sell this parcel.

ARTICLE 13. To see if the Town will vote to amend the Town of Newbury General Bylaws for the purpose of correcting typographical errors, adding or deleting punctuation, and adding or deleting non-substantive text as follows: (underline and bold is new language and cross-out is removed language)

Chapter 1, Article 1 Penalty; Enforcement; Operation; When Effective
§ 1-1 Enforcement; prosecution.
Except whenever otherwise provided by law, prosecution for offences under the by-laws of the town, may be made by any constable or police officer of the town.

§ 1-6 By-Law Numerical Organization Authorization.
The Town Clerk is authorized to assign appropriate numbers or letters to by-law sections, subsections, paragraphs, and subparagraphs without Town Meeting approval. Additionally, the Town Clerk is authorized, without Town Meeting approval but only after consultation with the Board of Selectmen, to make non-substantive, editorial revisions to the general by-laws for the purpose of ensuring consistent and appropriate sequencing and numbering, provided that such editorial revisions shall be identified by a footnote or other convention.

Chapter 29 Police Department
§ 28-1 Department established; composition.
In any town which accepts this section, there shall be a Police Department established by the Selectmen and such department shall be under the supervision of an officer to be known as the Chief of Police.

Chapter 45 Beaches
§ 45-3 Littering prohibited.
No person shall discard trash, rubbish, garbage, or any other litter on any part of the public beach.
§ 45-4 Games restricted.
All persons engaged in any sporting activities or games, including fishing and surfing shall do so only in areas designated by the lifeguards, and shall discontinue such activity for public safety if instructed by the lifeguard or a police officer.

§ 45-5 Fires prohibited.
No person shall start or maintain an open fire on any part of the public beach.

§ 45-7 Balls and other objects restricted.
No person shall throw or cause to be thrown any ball, missile, projectile or other object, except in areas designated by the lifeguards between May 15 and September 15 of each year, all dates inclusive.

§ 45-8 Camping prohibited.
No person may camp, tent, or sleep on any part of the public beach between the hours of 11:00 p.m. and 6:00 a.m. of each day.

Chapter 49 Burial Places
§ 49-1 Funds; moneys and securities; investment.
Funds, money or securities deposited with the Treasurer of the Town of Newbury for the preservation, care, improvement or embellishment of any public or private burial place within the Town of Newbury or of burial lots situated in such burial places may be received, held and applied. Such funds, money or securities shall be entered upon the books of the Treasurer of the Town and held in accordance with this by-law or, other ordinances or by-laws as from time to time adopted in accordance with Section 19 of Chapter 114 of the General Laws of Massachusetts (Tercentenary Edition,) or any amendments thereof or as otherwise authorized by law. The Town Treasurer shall invest all such funds, money or securities in accordance with the stipulations, if any, accompanying them and as ordered by the Selectmen and pay the income therefrom upon their order or with their approval.

Chapter 56 Dogs and Other Animals
§ 56-2 Enforcement
B. If the Animal Control Officer determines that a bitch in heat, even when confined, is attracting other dogs thus causing a disturbance or damage to neighboring property or public areas, he may require the owner or keeper of said bitch to keep her in a kennel or remove her from the area until out of heat. The Animal Control Officer is authorized to require owners or keepers of dogs to restrain their dogs from running at large in schools, school playgrounds, parks or public recreation areas.

Chapter 60 Earth Removal
§ 60-1 Removal of soil, loam, sand, gravel, quarry or other earth material.
D. (10)(b)(10) Provision for a substantial fence enclosing the excavation or quarry will extend under original ground level or will have a depth of 10 feet or more and create a slope of more than 1 in 2. Such fence shall be located 10 feet or more from the edge of the excavation or quarry, and shall be at least 6 feet in height.

§ 60-5 Administration and enforcement.
C. (1) If the notice of violation and order is not complied with promptly and within 10 days, the Building Inspector shall request the Selectmen to institute the appropriate action or proceeding at law or in equity to prevent any unlawful action, use, or condition and to restrain, correct, or abate such violation.

(2) Any person, trust, or other enterprise who violates or refuses to comply with any of the provisions of this By-Law may on conviction be fined a sum of One Hundred Dollars ($100.00) for each offense.

Chapter 63 Farming
§ 63-3 Right to Farm Declaration.
The right to farm is hereby recognized to exist within the Town of Newbury. The above-described activities may occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust, and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others through the normal practice of agriculture is more than offset by the benefits of farming in the neighborhood, community, and society in general. The benefits and protections of this by-law are intended to apply exclusively to those commercial agricultural and farming operations and activities conducted in accordance with generally accepted agricultural practices.

Chapter 71 Junk
§ 71-2 Issuance of licenses.
The Selectmen may license suitable persons to be collectors, or dealers in, or keepers of shops, yards or other premises for the purchase, sale, or barter, of junk, old metals, or second-hand articles, and including without limiting the foregoing, the Selectmen may issue motor vehicle junk licenses to any suitable persons whose principal business is the buying of second-hand motor vehicles for the purpose of remodeling, taking apart or rebuilding the same, or the buying or selling of parts of second-hand motor vehicles or tires, or the assembling of second-hand motor vehicle parts and may make such additional rules, regulations and restrictions as they deem proper, not inconsistent with the provisions of law or of these by-laws.

§ 71-6 Storage of junk restricted.
A. No person shall store or place, or permit to be stored or placed, on premises which he owns, leases or occupies, any debris, junk, scrap metals or other waste materials or products, which in the opinion of the Board of Selectmen shall be considered detrimental to the public safety, health and good unless the same shall be within a building or area unexposed to the view of the public and abutters.

§ 71-9 Permit required.
The Board of Selectmen may issue a permit to keep, store, or allow more than one such motor vehicle to remain on such property.

§ 71-12 Violations and penalties.
Such permits or conditions granted may be revoked at the pleasure of the Board of Selectmen for any non-compliance of regulations or conditions of said permits and persons in violation may be punished by a fine not to exceed fifty ($50.00) dollars for each offense. Each day that such violation continues shall constitute a separate offense.
Chapter 76 Licenses
§ 76-3 Hearings, notice, findings.
Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license licensing authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as of the date of issuance of said certificate.

Chapter 78 Marijuana
§ 78-1 Marijuana license required.
A. No person shall carry on the business of cultivating, processing, packaging, delivering, obtaining, manufacturing, process, package, branding, selling or otherwise transferring, or testing marijuana or marijuana products, or otherwise operate a Marijuana Establishment as defined by Massachusetts General Laws Chapter 94G within the Town unless first duly licensed thereof by the Board of Selectmen, which license must be reviewed and renewed on an annual basis.

§ 78-3 Regulations.
A. The Board may adopt reasonable rules and regulations related to the issuance of such licenses, including the fees to be paid therefore and the conditions to be satisfied by any applicant for such a license.

§ 78-5 Hearing.
A. The Board of Selectmen must act upon the application at one of their next two regularly scheduled meetings with due written notice provided to the applicant of the time, date and location where such appeal application will be heard.

Chapter 82 Peace and Good Order
§ 82-1 Prohibited behavior.
No person shall behave in a disorderly manner, or accost or annoy persons of the opposite sex with an offensive or disorderly act or language; be lewd, wanton, and lascivious persons in speech or behavior; disturb the peace and good order of the Town.

§ 82-3 Littering prohibited.
Whoever, in the presence of a police officer, or an officer authorized to serve criminal process, places on or throws into a public way, the sidewalk of a public way or a public alley, filth, rubbish, or other substance, and being requested by such officer forthwith to remove it, refuses or neglects so to do, and if the identity of such person is unknown to said officer, any may be arrested by such officer and detained in a safe place without a warrant until his identity is ascertained.

§ 82-5 Discharge of firearms prohibited on private property.
No person shall fire or discharge any firearms on any private property except with the written consent of the owner of the legal occupant thereof and such consent shall be carried at all times by any person hunting, and upon request shall be shown to any police officer, or officer of the Department of Conservation, or the property owner, or his agent; provided however, this
section shall not be applied to the lawful defense of life or property or to any law enforcement officer in the defense of his duties.

Chapter 88 Streets, Sidewalks and Commons
§ 88-6 Sales on streets prohibited.
No person shall continue to stand or remain in one place, in any street or public place, seeking to make sales of any articles or in the exercise of any other business without expressed permission of the Selectmen, or otherwise authorized by law.

§ 88-8 Vehicles on commons or sidewalks.
B. No person shall operate, push, or tow any vehicle, motorized bicycle, or any other motorized machine, upon public commons within the town or upon any sidewalk, except for the purpose of crossing said sidewalk.

§ 88-14 Property abutting intersections; violations and penalties.
Any person who violates this provisions and, after being notified of violation by either the Board of Selectmen, the Building Inspector, or the Police Department in writing, permits said violation to continue for 10 days after receipt of notice, may be punished by a fine of fifty dollars ($50). For the purposes of this section, each successive day during which any violation is committed or continued shall be deemed a separate offense. This section may be enforced through the alternative criminal disposition provisions set forth in G.L. c. 40, § 21D.

Chapter 93 Vehicles and Traffic
§ 93-1 Definitions.
E. "Parking." The standing of a vehicle, whether occupied or not, otherwise than temporarily for the purpose of and while actually engaged in leading loading or unloading, or obedience to an officer or traffic signs or signals, or while making emergency repairs or, if disabled, while arrangements are being made to move such vehicles.

F. "Crosswalks." That portion of a roadway ordinarily included within the prolongation or connection of curb lines and property lines at intersections, or at any portion of a roadway clearly indicated for pedestrian crossing by lines on the road surface or by other markings or signs.

L. "Bus Stop." An area in the roadway set aside for boarding of or alighting from the parking of buses.

§ 93-3 Closing of streets.
The police may close temporarily any street or highway in an impending or existing emergency, or for any lawful assemblage, demonstration or procession provided there is reasonable justification for the closing of such street.

§ 93-4 Temporary parking prohibitions.
The police may prohibit, temporarily, parking on any street or highway or part thereof in an impending or existing emergency, or for a lawful assemblage, demonstration or procession provided there is reasonable justifications for such prohibition.

§ 93-7 Annual traffic safety report.
B. The number of traffic accidents investigated, the number of hazardous locations studied, and other pertinent data on the safety activities of the police.

§ 93-9 Signs authorized; display.
A. The Board of Selectmen is hereby authorized and as to those signs and signals required hereunder it shall be its duty, to place and maintain or cause to be placed and maintained all official traffic signs, signals, markings and safety zones.

§ 93-10 Unofficial signs prohibited.
It shall be unlawful for any person to place or maintain or to display upon or in view of any street any unofficial sign, signal or marking which purports to be or is an imitation of or resembles an official traffic sign, signal, marking or device, or which attempts to direct the movement of traffic or which hides from view any official sign or signal. The Chief of Police is hereby empowered to remove every such prohibited sign, signal or marking or cause it to be removed, without notice.

§ 93-22 Destruction of signs.
It shall be unlawful for any person to willfully deface, injure, move, obstruct or interfere with any official traffic sign, signal or marking.

§ 93-12 Location of certain uses; authority.
The location of all bus stops, taxicab stands and service zones shall be specified by the Chief of Police and in the case of taxicab stands the Chief of Police shall designate who may use them as such.

§ 93-13 Obedience to signs and signals required.
No driver of any vehicle or of any street car shall disobey the instructions of any official traffic control signal, sign, marking, marker, or legend, unless otherwise directed by a police officer.

§ 93-14 Parking regulations and prohibitions.
N. No person shall park a motor vehicle contrary to any signs or roadway markers.

§ 93-19 Right-of-ways restricted.
No person shall park in or in any way block any area designated and posted as a legal right of way by dedicated use or right of easement.

§ 93-22 Stop signs.
The following stop sign locations have been established by law, at which motor vehicles must come to a complete stop before proceeding through the intersection:

§ 93-23 House and building numbers required; design requirements.
It shall be the duty of every owner and/or occupant of each house, building and/or structure within the Town of Newbury to place thereon the number of said house, building or structure. The size, color, location and visibility of said numbers shall be as follows:

§ 93-25 Authority.
The forgoing rules and regulations are hereby enacted in accordance with requirements of Chapter 291 Acts of 1990, Chapter 40 Section 21, paragraph one, of the MGL and are to be enforced non-criminally under Chapter 40 Section 21D of the General Laws.

Chapter 95 Wetlands
§ 95-11 Rules and Regulations.
After public notice and public hearing, the Commission may promulgate rules and regulations to administer and enforce the Bylaw. Failure by the Commission to promulgate such rules and regulations, or a legal declaration of their invalidity by a court of law, shall not act to suspend or invalidate the effect of this Bylaw.

§ 95-13 Consultant services.
A. Upon receipt of an application for a Notice of Intent, Request for Determination of Applicability, Abbreviated Notice of Resource Area Delineation or at any time preceding the Commission’s issuance of a Certificate of Compliance, the Commission is authorized to require an applicant to pay a fee for the reasonable costs and expenses borne by the Commission for specified expert engineering and other consultant services deemed necessary by the Commission to come to a final decision on the application.

Or take any action relative thereto.
Submitted by: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: Will of the Town
Rationale: This year we embarked upon a thorough review of the Town of Newbury’s existing bylaws. We were fortunate to have the expertise of resident Attorney Larry Murphy to complete this task for us. The proposed changes will address typographical, punctuation and other non-substantive errors.

In the spring, the Town will be asked to consider making other more substantive changes as part of this comprehensive review.
POLICE STATION CONSTRUCTION COMMITTEE UPDATE

WEDNESDAY, NOVEMBER 6, 2019

ROBERT CONNORS, CHAIR
ERIC SVAHN, VICE CHAIR
JOHN KELLAR, SECRETARY/CLERK
CHIEF MICHAEL REILLY
DEPUTY CHIEF JOHN LUCEY
MARThA TAYLOR
LETTER FROM POLICE STATION CONSTRUCTION COMMITTEE

November 6, 2019

Chairman JR Colby;
Members of the Board of Selectmen

Dear Members:
On behalf of the Police Station Construction Committee (committee), I am submitting herewith an update regarding “General Contractor” reviews and recommendations. The reports of Context and Vertex and experience from other municipalities specifically: Dracut, Franklin, Weston, Norfolk and Foxborough along with the DCAM update resulted in a mixed review on the low bidder B.C. Construction Inc. Based upon further investigation by Vertex the committee has determined that B.C. Construction Inc. is a responsible bidder and the Committee recommends to the Board of Selectmen that the Town of Newbury award the Police Station construction contract to B.C. Construction Inc.

Currently the committee’s “estimate of probable cost” based on available information as follows;

- Base bid construction cost per 10-10-19 bid results; $6,086,314
- Alternate Bid items cost per 10-10-19 bid results; 331,987
- Project Costs (Designer, OPM & testing costs); 1,007,500
- FF&E, Security, Card Access, com tower & AV; 550,000
- Subtotal: $7,975,801
- Project contingency 321,000
- Estimate of Probable cost total; $8,296,801

Current market conditions and labor costs have escalated 20% over the spring of 2019 bid results. The committee recommends inclusion of all alternate bid items in order to complete this project in a first class manner.

Project Schedule:
- November 12, 2019 Special Town Meeting & project update;
- November 15, 2019 Contract Signed (tentative);
- November 20, 2019 Notice to Proceed (tentative);
- November 20, 2020 Substantial Completion (tentative);

Respectfully submitted,

ROBERT CONNORS, CHAIR;
ERIC SVAHN, VICE CHAIR;
JOHN KELLAR, SECRETARY /CLERK
CHIEF MICHAEL REILLY
MARTHA TAYLOR
DEPUTY CHIEF JOHN LUCEY
NEWBURY POLICE STATION: ATTIC PLAN

SCALE: 1/4"=1'-0"