



Annual Report

of the

RECEIPTS AND EXPENDITURES

of the

TOWN OF NEWBURY

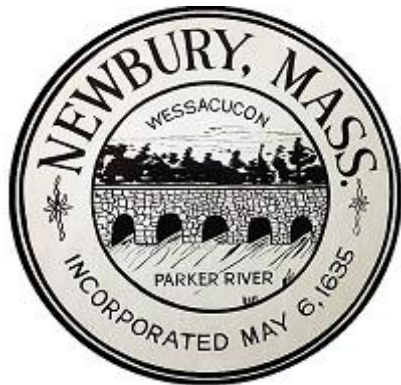
And the Annual Report

of the

SCHOOL COMMITTEE

For the Fiscal Year

2020



TOWN OF NEWBURY

12 Kent Way
NEWBURY, MA 01922
Phone: 978-465-0862
Fax: 978-479-0186

IN MEMORIAM

Joanne Johnson – September 12, 2019

Cultural Council, Election Worker, Harbormaster Advisory Task Force

John “Frank” Remley – September 21, 2019

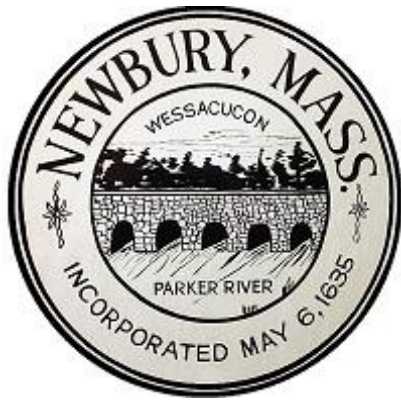
Capital Planning Committee, Finance Committee, Joint Task Force, School Finance Advisory Committee, Triton Regional Agreement Review Committee

Paula Pearson – January 11, 2020

Election Worker

Carl Sesto – May 13, 2020

Cultural Council



TOWN OF NEWBURY

12 Kent Way
Newbury, MA 01922
Phone: 978-465-0862
Fax: 978-479-0186

FY2020 ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN (978-465-0862 X301)

J. R. Colby, Chair (2023)
Alicia Greco (2021)
Geoffrey H. Walker (2021)
Michael Doyle (2022)
Geraldine Heavey (2023)

BOARD OF ASSESSORS (978-465-0862 X318)

Frank N. "Budd" Kelley III, Chair (2021)
Linda McCamic (2022)
Sandy Wechsler (2023)

BOARD OF HEALTH (978-465-0862 x316)

Steve Fram, Chair (2023)
Alba Gouldthorpe (2022)
Elaine Byrne (2021)

CONSTABLES

Charles Colby, Jr. (2022)
R. Perry Collins (2021)
William DiMaio, (2023)

FISH COMMISSIONERS

J Peter Fotino, Chair (2021)
Charles A. Colby (2022)
Jeffrey Janvrin (2020)

MODERATOR

Dick Bazirgan (2023)

PLANNING BOARD (978-465-0862 X312)

Peter Paicos, Chair (2021)
George Morse (2024)
Leslie Matthews, Vice Chair (2025)
Lawrence Murphy, Vice Chair (2022)
Woody Knight (2023)

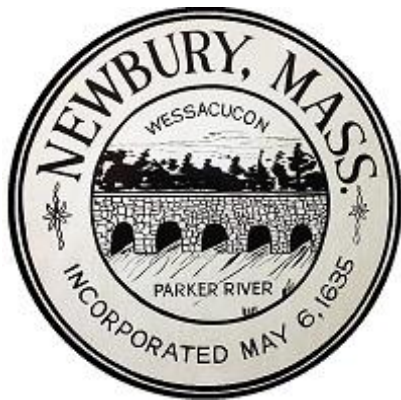
TOWN CLERK (978-465-0862 X314/315)
Leslie Haley (2021)

TREE WARDEN
Timothy Lamprey (2023)

TRITON REGIONAL SCHOOL COMMITTEE
Maureen Heffernan (2022)
Paul Myette (2023)
Paul Goldner (2021)

TRUSTEES OF THE FIRST SETTLERS BURIAL GROUND
Anthony John Matthews, Jr (2023)
McDonough Scanlon (2021)
Bruce Ilsley (2022)

TRUSTEES OF THE PUBLIC LIBRARY
Richard Passeri, Chair (2022)
Margaret Grimes, Secretary (2023)
Terry Litterst (2021)
Richard Ravin (2021)
Alexander B. Burke (2023)



TOWN OF NEWBURY

12 Kent Way
BYFIELD, MA 01922
Phone: 978-465-0862
Fax: 978-572-1228

FY2020 APPOINTED TOWN OFFICIALS

ACCOUNTANT/ASSISTANT FINANCE DIRECTOR

Eileen DeVeau (2021)

ASSISTANT ACCOUNTANT

Lillian Reinhold (2020)

AGRICULTURAL COMMISSION

Kathryn O'Brien, Chair (2022)
John Natile, Vice Chair (2022)
William Colby (2022)
Eva Jackman (2021)
Matthew Kozazcki (2022)
Lisa Colby (Alt) (2022)

ANIMAL CONTROL OFFICER

Carol Larocque (2020)

ANIMAL CONTROL OFFICER ASSISTANT

Reed Wilson (2020)

ANIMAL INSPECTOR/POUND KEEPER

Carol Larocque (2020)

PRINCIPAL ASSESSOR

Nathaniel Cramer (2020)

ASSESSORS CLERK

Stephanie Sergi (2020)

BOARD OF HEALTH

Deborah Rogers, Agent (2023)
Virginia Bacon, Inspector (2023)

BOARD OF REGISTRARS

Cary Boyd (2020)
Patricia Keys (2022)
Douglas Kuhlmann (2021)

BOARD OF SELECTMEN

Julie O'Brien, Executive Administrator (2021)

BORDERS 2 BOSTON TRAIL COMMITTEE

Steve Fram (2020)
Ted Russell (2020)
Martha Taylor, Town Planner (2020)
Brian Baldwin (2020)

BUILDING PROJECT CONSTRUCTION COMMITTEE

Robert Connors, Chair (2020)
John Kellar (2020)
Eric Svahn (2020)

BUILDING COMMISSIONER & ADA ADMINISTRATOR/COMPLIANCE OFFICER

Peter Binette (2021)

CAPITAL PLANNING COMMITTEE

Marshall Jespersen, FinComm Rep, Chair (2020)
Thomas Howard (2020)
Nicholas Orem (2020)
Stuart Meurer (2021)
Tracy Blais, Town Administrator

CONSERVATION AGENT

William Holt (2021)

CONSERVATION COMMISSION

Douglas Packer, Chair (2020)
Ben Gahagan, Co-Chair (2022)
Brian Colleran (2022)
William Lord (2021)
Dan Streeter (2021)
Kevin Stromski (2021)

COUNCIL ON AGING

Margaret Malley, Director (2020)
Charles Rudich, Chair (2020)
Geri Dorr (2020)
Joyce Machiros (2020)
Evelyn Noyes (2020)
Sandee Small (2020)
Deirdre Heatwolf (2020)

CULTURAL COUNCIL

Robin Lawson, Chair ((2021)
Catherine Batchelder (2020)
Marguerite Flanagan (2021)
Lloyd Hamovit (2021)
Diana Lord (2021)

CULTURAL COUNCIL

Margaret Russell (2021)
Amy Swiniarski (2020)
Amy Thurlow (2020)

DPW DIRECTOR & FACILITIES MANAGER

James Sarette, DPW Director (2020)

ELECTION WORKERS PRECINCT I

Donna Callahan (2020)
Barbara Cohen (2020)
Wendy Cook (2020)
Wanda Crowe (2020)
Elaine Demers (2020)
Lisa Dorval (2020)
Marguerite Flanagan (2020)
Marlene Koslow (2020)
Terry Litterst (2020)
Taryn Marcorelle (2020)
Wilma McDonald (2020)
Kathy Muse (2020)
Molly Shamas (2020)
Nancy Thurlow (2020)
Martha Webb (2020)

ELECTION WORKERS PRECINCT II

Esta Bernier (2020)
Alexander Burke (2020)
Nancy Burke (2020)
Carolyn Casey (2020)
Deb Casey (2020)
Christine Creager (2020)
Wanda Crowe (2020)
Bonnie Durante (2020)
John Elwell (2020)
Susan Emanuelson (2020)
Bernie Field Sr. (2020)
Heidi Fram (2020)
Diane Hawkins-Clark (2020)
Wendy Kaminske (2020)
David O'Neill (2020)
Bernadette Powers (2020)
Irene Troy (2020)
Joan Weyburn (2020)

ELECTRICAL WIRING INSPECTOR

William Robitaille (2020)
James Soffron, Assistant (2020)

FINANCE COMMITTEE

Marshall Jespersen, Chair (2022)
Linda Allen, Co-Chair (2020)
Joseph Ali, (2021)
Eugene Case (2022)
Thomas Howard (2022)
Paul Myette (2020)
Kavy Yesair (2021)

FIRE DEPARTMENT

Douglas Janvrin, Jr., Fire Chief (2020)
Wallace Ziehler, Deputy Fire Chief (2020)

MUNICIPAL FIREFIGHTERS

James Chadbourne, Lieutenant, Deputy EMS Coordinator (2020)
Keith Grant, Lieutenant (2020)
Curtis Walton, EMS Coordinator (2020)
Robert Dash, Captain (2020)
Brandon Ivone, Captain (2020)
Terrance Martin, Captain (2020)
Robert J. Serino, Captain (2020)
Justin Webb, Captain (2020)
Jonathan Baker, Lieutenant (2020)
Jonathan R. Kelley, Lieutenant (2020)
David Stracher, Lieutenant (2020)
Corey Albrecht (2020)
Jonathan Andrews (2020)
Jeffrey Baker (2020)
Richard Barnes (2020)
Eric Beaulieu, Paramedic (2020)
Danielle Bishop, EMS Training Coordinator/Paramedic (2020)
Anthony Bossi (2020)
Marco Carnovale (2020)
Mira Clark, Paramedic (2020)
Ashleigh Cook, EMS Responder (2020)
Nick Cox (2020)
Joshua Crampsey (2020)
James F. Daly (2020)
Stephen Dash (2020)
Casey David, EMS Responder (2020)
Tyler Dechene, Paramedic (2020)
Edward Donnelly (2020)
James Driscoll (2020)
Dylan P. Fitzgerald (2020)
Kerri Frost (2020)
Karl Granoth (2020)
Jeffery A. Greene (2020)
Gregory Habgood, Paramedic (2020)
George Houghton (2020)
Channing Howard (2020)
Sierra Johnson (2020)
Caroline Koeberl (2020)
Kenneth Labonte (2020)
Kevin Ladd (2020)
Stephen Levesque (2020)
Richard Lucius, Paramedic (2020)
Connor MacLean, Paramedic (2020)
Max Madden (2020)

MUNICIPAL FIREFIGHTERS

James Makein (2020)
Kevin Moore, Paramedic (2020)
Janet Nicolaisen (2020)
Maria Nixon (2020)
Ashley Noyes (2020)

MUNICIPAL CALL FIREFIGHTERS

Brian Padellaro, EMS Responder (2020)

John Pearson, Jr. (2020)
David Carpentier, (2020)
David Provencher (2020)
Jacklyn Sarette, EMS Responder (2020)
Douglas Lecolst, (2020)
Anthony Theriault (2020)
Jane Theriault (2020)
Jonathan Tiplady, Paramedic (2020)
Nathan Walker (2020)
John Brophy III, Paramedic (2020)
Kailey Burke (2020)
Douglas Foley (2020)
Heather Palardy/EMS Responder (2020)

FOREST WARDEN

Douglas Janvrin, Jr., Fire Chief (2020)

DEPUTY FOREST WARDENS

Wallace J. Ziehler, Sr., Deputy Chief (2020)

GAS PIPE AND PLUMBING INSPECTOR

Gerry Downs (2020)
Charles Laudani, Alternate (2020)

HARBORMASTER

Michael Reilly, Harbormaster
John Lucey, Jr., Deputy Harbormaster (2020)
Daniel Brown, Assistant Harbormaster (2020)
Joshua Brown, Assistant Harbormaster (2020)
Anthony Papoulias, Assistant Harbormaster (2020)
James Velonis, Assistant Harbormaster (2020)
Matthew Velonis, Assistant Harbormaster (2020)
Cassidy Brown, Harbormaster Helper (2020)
Zachary Vatcher, Harbormaster Helper (2020)

HISTORICAL COMMISSION

Channing Howard, Chair (2020)
Carolyn Casey (2020)
Jan Forrest (2022)
Rebecca Fuller (2021)
Lon Hachmeister (2021)
Eva Jackman (2022)
Nancy Thurlow (2021)
Sue Nagle, Alternate (2020)

HUMAN RESOURCES

Mark Gleckman, Chair (2020)
Anthony P. Antico (2022)
John Nelson Ferrara (2022)
Diane Doyle, (Employee Representative) (2022)
John Lucey, Jr., Deputy Chief of Police,
(Employee Representative) (2020)

INSPECTIONAL SERVICES ADMINISTRATIVE ASSISTANT

Gretchen Girard (2021)

IT/COMMUNICATIONS OPERATIONS MANAGER

Susan Noyes (2020)

LIBRARY DIRECTOR

Jean Ackerly (2020)

MASTER PLAN COMMITTEE

Ron Barrett (2021)
Marshall Jespersen (2021)
Stephen Mangion (2021)
George Morse (2021)
Peter Paicos (2021)
Dan Streeter (2021)
Martha Taylor (2021)
Fred Thurlow (2021)
Leslie Matthews (2021)
Larry Murphy (2021)

MERRIMACK VALLEY PLANNING COMMISSION

Peter Paicos, (2020)
Martha Taylor, Alternate (2020)

MUNICIPAL VULNERABILITY TASK FORCE

Tracy Blais (2020)
Kristen Grubbs (2020)
Douglas Janvrin, Jr. (2020)
Sam Joslin (2020)
John O'Connell (2020)

MUNICIPAL VULNERABILITY TASK FORCE

Douglas Packer (2020)
Michael Reilly (2020)
Deborah Rogers (2020)
James Sarette (2020)
Martha Taylor (2020)
Geoffrey Walker (2020)

OPEN SPACE COMMITTEE

Dan Streeter, Chair (2020)
Martha Taylor (2020)
McDonough Scanlon (2020)

PARKING CLERK

Susan Noyes (2020)

TOWN PLANNER

Martha Taylor (2020)

POLICE DEPARTMENT

Michael A. Reilly, Chief of Police (2022)
John Lucey, Jr., Deputy Chief of Police ((2020)
Patricia Fisher, Police Sergeant (2022)
Stephen Jenkins, Police Sergeant (2022)
Jay Routhier, Police Sergeant (2022)
Aaron Wojtkowski, Police Detective (2022)

Michael Croteau, Police Patrolman (2022)
Jason daCunha, Police Patrolman (2022)
Daniel Jenkins, Police Patrolman (2022)
John Lucey, III, Police Patrolman (2022)
Mark Smigielski, Police Patrolman (2022)
Stephen Smith, Police Patrolman (2022)
John Baker, Reserve Police Patrolman, (2020)
Charles Colby Jr., Reserve Police Patrolman (2020)
Joseph Gamache, Jr., Reserve Police Patrolman (2020)
Christina Hunt, Reserve Police Patrolman (2020)
Nathan Hunter, Reserve Police Patrolman (2020)
Michael Mailhot, Reserve Police Patrolman (2020)
James Velonis, Reserve Police Patrolman (2020)
Roger Merry, Special Police Office (2020)
Chris Walsh, Special Police Officer (2020)
Stephen Mangion, Code Enforcement Officer (2020)
Stephanie Roper, Administrative Assistant (2020)

PRODUCTION OPERATIONS SPECIALIST

Sarah Brocher (2020)

RECORDS ACCESS OFFICERS

Leslie Haley, Records Access Officer (2022)
Eileen DeVeau, Finance Records Officer (2022)
John R. Lucey, Jr., Police Dept Records Access Officer (2022)

RECREATION COMMITTEE

Michael Volpone, Chair (2019)
David Broll (2020)
David Dempsey (2020)
Moriah Lucy (2020)
Celine Muldowney (2020)
Mark Sandt, (2020)
Alicia Greco (Board of Selectman Rep)

SHELLFISH CONSTABLE

Paul Thistlewood (2020)

STORMWATER MANAGEMENT TEAM

John O'Connell, Chair (2020)
Tracy Blais, Town Administrator (2020)
Yvonne Buswell (2020)
Douglas Packer (2020)
Deborah Rogers (2020)
James Sarette (2020)
Martha Taylor (2020)

TOWN ADMINISTRATOR

Tracy Blais (2023)

EXECUTIVE ADMINISTRATOR TO TOWN ADMINISTRATOR

Julie O'Brien (2021)

ASSISTANT TOWN CLERK

Janice M. Forrest (2020)

TOWN COUNSEL

Lisa Mead, Esq., Mead, Tallerman & Costa, LLC (2022)

TREASURER/COLLECTOR

Diane Doyle (2020)

ASSISTANT TREASURER/COLLECTOR

Lindsay Turner (2020)

VETERANS' SERVICE AGENT

Karen Tyler (2021)

VETERANS' SERVICES BOARD

Michael Doyle (2020)

WHITTIER SCHOOL COMMITTEE

Johanna True, Triton School Committee Representative (2020)

WORLD WAR II MONUMENT COMMITTEE

Fred Davis, Chair (2020)

Louise Beckett (2020)

Craig Loth (2020)

Evelyn Noyes (2020)

John Reagan (2020)

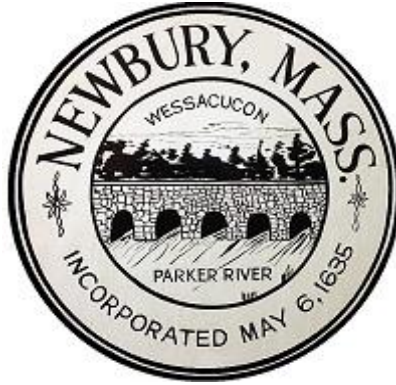
Bill Wendt (2020)

ZONING BOARD OF APPEALS

Howard Traister, Chair (2021)

Eric P. Svahn (2022)

Elaine Baker (2020)



**TOWN OF NEWBURY
BOARD OF SELECTMEN
ANNUAL REPORT
July 1, 2019 – June 30, 2020**

To the Citizens of Newbury:

The Select Board thanks you for allowing us to serve you during the past year.

During Fiscal Year 2020, the Board has continued supporting many important projects focusing on the infrastructure of the Town of Newbury.

The Town Landing Boat Ramp Project was completed offering boaters a convenient and workable solution.

The Town of Newbury achieved and was upgraded to the highest possible AAA bond rating. This rating signals that the Town bonds are a very safe investment and also translates in a savings to taxpayers as the highest rated communities borrow funds at the lowest interest rates.

The Town of Newbury was awarded a grant in the amount of \$126,324 for “Controlling Flooding and Addressing Future Climate Impacts through the Replacement of the Orchard Street Culvert”. The funding will allow Newbury to upgrade the culvert at Orchard Street.

The Town of Newbury and the City of Newburyport were awarded a grant in the amount of \$217,451 for “Identifying Municipal, Environmental and Social Costs and Benefits of Providing Public Services to Plum Island to Empower Effective Planning in the Face of Climate Change”. The funding will allow for the towns to begin long term planning for the Island and complete a cost/benefit analysis.

The Fire Department took delivery of a 2020 KME Predator Ladder Truck. The apparatus may be used for a variety of activities including window resources, water rescues, and gaining access to higher floors from the outside.

The streetlight conversion was completed. This project began with the purchase of the existing streetlights from National Grid and the town-wide conversion of those streetlights to energy efficient and long lasting LED street lights. A savings of \$60,000 is expected each year

The Triton cable access project was completed.

The ClearGov project was initiated. ClearGov is a distributor of Government Transparency and Benchmarking Software that uses real-time visualization and interface tools to transform complex financial data into a format that is easier for all stakeholders to understand. Budgeting, forecasting, and financial information is communicated through an easy-to-understand, on-line dashboard.

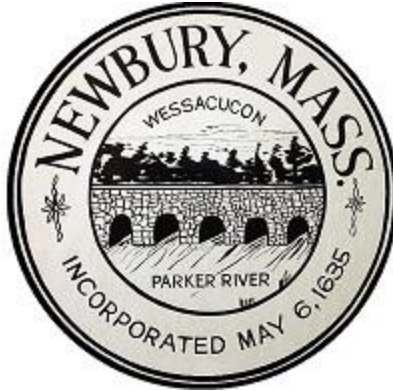
On March 12, 2020 the Governor's Executive Order was put into place allowing remote participation and the easing of some of the Open Meeting Laws and on March 13, 2020 the COVID-19 pandemic was declared. In consultation with the Emergency Management Director, Chief Reilly and Health Agent Deb Rogers, Chairman of the Select Board, JR Colby made the decision to close the municipal offices. At that point in time the employees were still working but the offices closed to the public.

May 18, 2020 all municipal employees returned to work at the office.

Both the Town Election on June 16, 2020 and the Annual Town Meeting on June 23, 2020 were held successfully despite the challenges COVID-19 imposed.

We continue to look forward to serving the people of the Town of Newbury.

Respectfully submitted,
J.R. Colby, Chair
Select Board



**Town of Newbury
Annual Report of the Finance Committee
Fiscal Year 2021**

The Massachusetts Association of Finance Committees' guidelines state that, "the Finance Committee is the Town's official fiscal watchdog." Accordingly, we represent "Town Meeting" (the taxpayers) throughout the year, meeting regularly to review revenue and expenses, act on emergency requests for reserve fund transfers, and receive updates from the Town Administrator. We also have the specific duty to consider all financial matters, specifically those to be included within the articles of the Warrant for every Town Meeting and to report our recommendations for consideration by the voters. Our deliberations focus primarily on how matters that we consider potentially impact the long-term and short-term financial outlook for the town.

FY 2021 proved to be another busy year for the Finance Committee. A considerable amount of time was devoted to the financial analysis and impact of the revised budget for repairs to our capital properties, software and hardware systems for the town as well as a new basketball court for Manter Field. In addition we undertook the normal financial transfers to balance the accounts in the Town's budget.

Some of major requests reviewed and recommended by the Finance Committee, and approved by Town Meeting, included the following:

Funding of the Town's Other Post Employment Benefits -- \$100,000

Funding repairs to the Newbury Town Library -- \$65,900

Funding for repairs to the Newbury Elementary School -- \$92,700

Funding the upgrade of the hardware and software for the Town Hall, the Council on Aging, the DPW and Fire Department technology as well as the Town Hall, Police and Fire Departments phone system licenses. -- \$42,000

Funding a basketball court at the Manter Field Recreation Area -- \$90,000.00

Support for PEG access equipment and programming -- \$190,100

For additional financial detail we encourage you to review the other information provided in the Annual Report and the minutes of the Town Meetings located on the Town of Newbury website.

Newbury closed out the FY2021 year on a positive note once again, balanced financially, and going forward in FY 2022 with reserve account balances as follows; **Free Cash --**

\$3,232,957.00; Land Sale -- \$58,875.23; Stabilization -- \$435,354.44; Reserve Fund -- \$104,050.00. Newbury's financial condition is solid with a Moody's bond rating of **AAA**. The FY2021 tax rate for Newbury is **\$10.66** per thousand.

The Finance Committee wishes to thank the Newbury taxpayers, all town employees, town leaders, department heads, TRSD staff and school committee members, Selectmen and boards and committee members for their commitment to the Town of Newbury.

Representing you as Members of the Finance Committee:

Linda Allen (Co-Chair), Joseph Ali, Gene Case, Tom Howard, Marshall Jespersen (Chair), Erica Jacobsen and Kavy Yesair



CAPITAL PLANNING COMMITTEE

LETTER FROM CAPITAL PLANNING COMMITTEE CHAIRMAN

24 March 2021

Select Board Chairman J. R. Colby
Members of the Select Board
Finance Committee Chairman Marshall Jespersen
Members of the Finance Committee

Dear Members:

On behalf of the Capital Planning Committee (CPC), I am submitting herewith our Annual Report setting forth our recommendations for the Town of Newbury's Capital Expenditures through 24 March 2021.

BACKGROUND

Newbury like many communities continues to face financial distress due to dwindling grant programs, reduced state and federal aid and limited local tax levy increases. As a result it is a constant challenge to deliver basic services or to devote funds to adequately maintain all assets. However, under the supportive management of the Town we have achieved a degree of stability that had eluded us in the recent past. Nonetheless, in this upcoming fiscal year FY 2022 we are facing significant infrastructure requirements and needs.

Newbury Town Meeting voted to adopt a comprehensive Capital Planning bylaw to create the proper checks and balances. This seeks to ensure a consistent process for review of capital requests while providing the necessary planning to insure that taxpayer dollars are being reinvested wisely into town assets based on merit.

MISSION

The CPC's primary objective is to provide the framework of best practices which will enable Newbury to make strategically planned consistent decisions regarding the construction and maintenance of its infrastructure and to undertake careful project planning and design to avoid costly mistakes.

The CPC identifies all town owned assets, deficiencies and the needs for new tangible assets, new and/or updated critical facilities. Once these needs are identified the CPC makes recommendations on the appropriate methods of funding based upon budgetary constraints.

RESULTS:

In the recent past gains have been made using donated services and funds to restore occupancy to the DPW Garage and repairs to the Town Hall. Capital need's assessments have been secured on the elementary school, library and other town-owned assets including the Byfield Grange Hall and the Morgan Avenue Fire Station. Additionally for the first time, Newbury has an action plan to address deficiencies and maintain assets to do the following: protect the town's capital investment; identify projects most important to the community; and provide rationale for a project's priority.

CPC annual report recommendations for FY 18 through FY22 presented to Town Meeting for adoption has resulted in capital improvements and purchase of tangible assets totaling \$ 1,723,161 as follows by year:

FY 18: \$246,750

FY 19: \$733,116

FY 20: \$228,765

FY 21: \$343,085

FY 22: \$168,445

The annual budget now has line items for ordinary repairs, maintenance and improvements to fund items below the \$10,000 threshold and is administrated through the Town Administrator subject to current procurement laws.

The highest priority is municipal operations, necessary replacements (tangible assets) and capital improvement projects to maintain critical facilities, which house municipal operations and/or have outstanding debt such as:

- ✓ Police Department
- ✓ Fire Department
- ✓ Town Hall
- ✓ DPW Garage
- ✓ Newbury Elementary School;
- ✓ Newbury Public Library
- ✓ Roadways and infrastructure

After careful review, CPC requests for FY22 total **\$168,445** (as of 3-24-21) and the committee recommends **\$168,445** for capital improvements and municipal operationally necessary replacements to the Board of Selectmen and Finance Committee for Town Meeting consideration.

Pursuant to the *CPC Manual and in accordance with CPC criteria*, the committee has reviewed, complied and evaluated all requests based on the following.

1. Does the requested project contribute to the achievement of existing town goals, policies, plans and work programs?
2. What are the general benefits of the project?
3. What is its total cost (both capital and annual operating and maintenance expenses, including replacements); and what is its effect on the tax rate?
4. Is the project acceptable to the public?
5. Are there legal requirements that must be met?
6. Can the project be effectively managed and maintained with existing staff once implemented?

CPC MAKES THE FOLLOWING RECOMMENDATIONS FOR FY22.

1. Funding Repairs to the NES Roof, a multi-year project.

The refurbishing the roof on the Newbury Elementary School is a project being performed under the direction of the Newbury DPW. This is the second section of roof being worked on and work is anticipated to continue through FY 2023. **CPC recommends the amount of \$100,000 from the Stabilization Fund.**

2. Equipment Replacement, Lawn Mower for the Newbury DPW.

The committee received an equipment replacement request from the DPW for a Lawn Mower. This replaces a similar unit that is no longer repairable. This is the normal replacement cycle for this piece of equipment.

CPC recommends the amount of \$13,820 from the Stabilization Fund.

3. Equipment Replacement, Ford Dump Truck for the Newbury DPW.

The new truck replaces an old truck that is two years past its replacement schedule date.

CPC recommends the amount of \$ 54,625 to be funded from the Stabilization Fund.

Respectfully submitted by the Town of Newbury Capital Planning Committee

Marshall Jespersen, Chair (Finance Committee)

Tracy Blais, Member (Town Administrator)

Thomas Howard, Member (Finance Committee)

Nick Orem, Vice Chair (Member)

Stuart Meurer, (Member)



March 10, 2021

Honorable Selectboard
Newbury, Massachusetts

The Annual Financial Report for the Town of Newbury for the Fiscal Year ending June 30, 2020, in accordance with Massachusetts General Law, Chapter 41, Section 61, is submitted herewith.

The financial statements have been prepared from the records of the Finance Department. The town reports are based on information recorded using accounting procedures established by the Commonwealth of Massachusetts, which agree in most respects with Generally Accepted Accounting Principles (GAAP) established by the Government Accounting Standards Board.

Citizens seeking additional information regarding the status of the Town's resources should contact the Finance Department in Town Hall. Statements of Financial Position for all Town funds, the Town's annual Schedule A, departmental expense reports and other financial information on file will be made available upon request.

Respectfully submitted,

Eileen DeVeau

Town Accountant/Assistant Finance Director

TOWN OF NEWBURY
DEBT SCHEDULE
FY 2020

Principal	Issue Date	Issue	Balance 6/30/19	2019 PAYMENTS	Balance 6/30/20
MWPAT - CW-02-52	12/14/06	2,800,000.00	1,715,158.00	92,518.00	1,622,640.00
MWPAT - DW-01-26-A	12/18/07	451,487.00	159,348.00	26,558.00	132,790.00
MWPAT - CW-01-43	12/14/06	3,664,009.00	2,520,000.00	120,000.00	2,400,000.00
MWPAT - DW-01-26	12/14/06	3,573,925.14	1,443,624.43	219,001.85	1,224,622.58
* TRANSFER STATION	06/24/03	1,140,000.00	240,000.00	80,000.00	160,000.00
* SCHOOL	08/01/01	6,127,000.00	0.00	0.00	0.00
* SCHOOL(IE)	08/01/01	130,000.00	0.00	0.00	0.00
* LIBRARY & RECREATION(IE)	08/01/01	832,400.00	35,000.00	35,000.00	0.00
* RECREATION(IE)	08/01/01	62,500.00	0.00	0.00	0.00
* LAND ACQUISITION(IE)	08/01/01	765,000.00	65,000.00	65,000.00	0.00
* LANDFILL CLOSURE(IE)	08/01/01	2,196,000.00	275,000.00	275,000.00	0.00
SEWER(new \$(IE)	08/08/00	208,000.00	20,000.00	20,000.00	0.00
SEWER(IE)	08/08/00	1,250,000.00	230,000.00	75,000.00	155,000.00
WATER(O)	08/08/00	715,000.00	130,000.00	45,000.00	85,000.00
* RECREATION	06/27/00	270,000.00		0.00	0.00
PD/TH RENO	10/03/19	6,455,000.00		0.00	6,455,000.00
PD/TH RENO	02/06/20	1,715,000.00		0.00	1,715,000.00
			6,833,130.43	1,053,077.85	13,950,052.58
Subsidies- Principal					
MWPAT - CW-01-43	12/14/06	(2,540,290.24)	(592,927.06)	(13,985.31)	(578,941.75)
MWPAT - DW-01-26	12/14/06	(2,046,246.75)	(411,329.24)	(58,247.59)	(353,081.65)
<u>Total Principal net of Subsidies</u>			5,828,874.13	980,844.95	13,018,029.18
Interest					
MWPAT - CW-02-52			53,805.13	5,757.70	48,047.43
MWPAT - DW-01-26-A			0.00	0.00	0.00
MWPAT - CW-01-43			955,478.62	114,856.18	840,622.44
MWPAT - DW-01-26			177,510.47	58,563.48	118,946.99
* TRANSFER STATION			19,200.00	9,600.00	9,600.00
* SCHOOL			0.00	0.00	0.00
* SCHOOL(IE)			0.00	0.00	0.00
* LIBRARY & RECREATION(IE)			710.50	710.50	0.00
* RECREATION			0.00	0.00	0.00
* LAND ACQUISITION(IE)			1,319.50	1,319.50	0.00
* LANDFILL CLOSURE			5,582.50	5,582.50	0.00
SEWER(new \$(IE)			406.00	406.00	0.00
SEWER(IE)			18,600.00	9,200.00	9,400.00
WATER(O)			10,200.00	5,200.00	5,000.00
* RECREATION(IE)			0.00	0.00	0.00
* PD/TH RENO (10/3/2019)			2,939,569.22	91,765.80	2,847,803.42
PD/TH RENO (2/6/2020)			776,568.77	0.00	776,568.77
			4,958,950.71	302,961.66	4,655,989.05
Subsidies - Interest					
MWPAT - CW-01-43			(666,736.07)	(79,094.89)	(587,641.18)
MWPAT - DW-01-26			(139,052.15)	(43,106.33)	(95,945.82)
<u>Total Interest net of Subsidies</u>			4,153,162.49	180,760.44	3,972,402.05
<u>Grand Total Due net of subsidies</u>			9,982,036.62	1,161,605.39	16,990,431.23

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2020

	Total Budget	Expended Year to Date
TOWN MTG MODERATOR		
TOWN MTG MODERATOR	500.00	500.00
MODERATOR EXPENSE	50.00	27.00
DEPARTMENT TOTAL	550.00	527.00
BOARD OF SELECTMEN		
SELECTMEN'S SALARY / STIPEND	37,500.00	37,500.00
SALARY & WAGES - SELECTMEN'S OFFICE	57,399.00	53,572.06
SELECTMEN'S EXPENSE	5,795.00	4,788.73
DEPARTMENT TOTAL	100,694.00	95,860.79
FINANCE & ADMINISTRATION		
SALARY & WAGES - FINANCE & ADMIN	404,971.00	404,931.92
PROFESSIONAL & TECHNICAL SERVICES	185,572.89	112,407.13
FINANCE & ADMIN EXPENSE	52,256.82	50,185.69
TAX TITLE & FORECLOSURE	12,500.00	9,225.32
DEPARTMENT TOTAL	655,300.71	576,750.06
FINANCE COMMITTEE		
FINANCE COMMITTEE SALARY & WAGES	406.00	103.18
FINANCE COMMITTEE EXPENSE	5,000.00	422.50
DEPARTMENT TOTAL	5,406.00	525.68
RESERVE FUND	62,770.00	-
DEPARTMENT TOTAL	62,770.00	-
BOARD OF ASSESSORS		
ASSESSOR'S SALARY & STIPEND	8,500.00	8,500.00
SALARY & WAGES - ASSESSORS	135,000.00	133,959.72
ASSESSORS VEHICLE ALLOWANCE	1,200.00	1,200.00
ASSESSOR'S EXPENSE	41,502.00	30,895.29
DEPARTMENT TOTAL	186,202.00	174,555.01
OUTSIDE AUDIT		
AUDIT TOWN BOOKS	25,000.00	25,000.00
DEPARTMENT TOTAL	25,000.00	25,000.00
LEGAL SERVICES		
LEGAL SERVICES	112,000.00	109,786.00
DEPARTMENT TOTAL	112,000.00	109,786.00
PERSONNEL COMMITTEE		
PERSONNEL BOARD	500.00	500.00
DEPARTMENT TOTAL	500.00	500.00
IT/PROGRAMMING SERVICES		
SALARY & WAGES - IT/PROGRAMMING	59,261.00	59,260.14
IT/PROGRAMMING SERVICES EXPENSE	57,760.00	41,385.80
ATM 4/19 ART#12 TH SERVER	10,000.00	6,753.24
DEPARTMENT TOTAL	127,021.00	107,399.18
POSTAGE		
POSTAGE EXPENSE	19,632.00	17,091.51
DEPARTMENT TOTAL	19,632.00	17,091.51

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2020

	Total Budget	Expended Year to Date
TOWN CLERK		
SALARY & WAGES - TOWN CLERK	80,956.00	79,413.10
TOWN CODE BOOKS	6,000.00	4,121.57
RECORDS PRESERVATION	20,000.00	18,523.27
TOWN CLERK'S EXPENSE	10,895.16	7,974.08
DEPARTMENT TOTAL	117,851.16	110,032.02
ELECTIONS		
ELECTIONS	15,000.00	11,013.59
DEPARTMENT TOTAL	15,000.00	11,013.59
REGISTRARS		
REGISTRARS OF VOTERS SALARIES	800.00	800.00
DEPARTMENT TOTAL	800.00	800.00
CONSERVATION COMMISSION		
CONSERVATION SALARY & WAGES	82,521.00	82,402.34
CONSERVATION VEHICLE ALLOWANCE	1,800.00	1,800.00
STORM WATER MNGMNT	5,000.00	626.52
BEAVER MANAGEMENT	2,000.00	595.58
PLUM ISLAND BEACH MNGMT	17,000.00	11,047.53
CONSERVATION COMM EXPENSE	1,736.25	1,103.50
ART 12-5 STORM WATER MNGMT PH II	77,819.09	3,960.58
DEPARTMENT TOTAL	187,876.34	101,536.05
TREE WARDEN		
TREE WARDEN'S SALARY	5,000.00	5,000.00
TREE WARDEN EXPENSE	50,424.00	13,366.75
DEPARTMENT TOTAL	55,424.00	18,366.75
SHELL FISH COMMISIONERS		
FISH COMMISSIONERS' STIPENDS	3,900.00	3,900.00
SHELLFISH CONSTABLE SALARY	50,053.00	50,043.92
SHELLFISH EXPENSE	2,672.00	2,664.76
DEPARTMENT TOTAL	56,625.00	56,608.68
PLANNING BOARD		
PLANNING BOARD STIPEND	6,500.00	5,698.39
SALARY & WAGES - PLANNING BOARD	107,155.00	105,093.81
PICTOMETRY,MIMAP,ASSESSORS MAP	9,830.00	8,701.00
STM 10/14 ART # 7 MASTER PLAN UPDATE	10,000.00	10,000.00
PLANNING BOARD EXPENSE	6,649.07	5,912.58
MERR VAL PLAN COMM DUES	2,555.00	2,554.46
DEPARTMENT TOTAL	142,689.07	137,960.24
ZONING BOARD OF APPEALS		
ZONING BRD OF APP WAGES	2,500.00	2,494.35
ZONING BOARD EXPENSE	1,023.13	23.13
DEPARTMENT TOTAL	3,523.13	2,517.48
PUBLIC BUILDINGS		
PUBLIC BUILD UTILITIES	120,000.00	100,433.94
PUBLIC BUILD REPAIRS & MAINT	90,000.00	74,668.17
TOWN HALL LEASE EXP KENT WAY	166,860.00	166,765.51
ATM 4/16 ART11 TOWN HALL LEASE KENT WAY	32,889.63	3,887.62
PUBLIC BUILD PROPERTY RELATED SERVI	31,652.50	31,624.60
STM 10/17 ART#3 NFD BLDG IMPROVEMENT	68,622.92	50,642.91
TM VARIOUS ARTS-PD/TH RENO	151,030.26	-
STM 11/19 ART#4 TH CPTL RENO	1,000,000.00	-
ATM 5/16 ART#6 NES CURBS/SIDEWALKS	7,672.11	6,975.00
ART 7-14 NEWBURY ELEM REPAIRS	110.26	-
ATM 4/19 ART#13 NES LOCKS	56,000.00	45,178.00
ART 9-14 NEWBURY LIBRARY REPAIRS	13,536.64	13,536.64
DEPARTMENT TOTAL	1,738,374.32	493,712.39

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2020

	Total Budget	Expended Year to Date
TOWN REPORTS		
TOWN REPORTS	250.00	-
DEPARTMENT TOTAL	250.00	-
INSURANCE		
INSURANCE EXPENSE	146,665.00	141,599.00
DEPARTMENT TOTAL	146,665.00	141,599.00
TOTAL - GENERAL GOVERNMENT	3,760,153.73	2,182,141.43
POLICE		
SALARY & WAGES - POLICE	1,192,390.00	1,163,490.39
POLICE OTHER ADMIN S&W	29,385.00	14,006.34
POLICE - EXPENSES	175,236.08	143,463.01
EMERGENCY MANAGEMENT EXPENSE	10,000.00	4,887.53
CAPITAL OUTLAY REPLACEMENT EQUIP -	40,000.00	40,000.00
STM 11/19 ART#7 PD ADMIN CRUISER	42,000.00	37,648.93
DEPARTMENT TOTAL	1,489,011.08	1,403,496.20
FIRE		
FIRE DEPARTMENT OFFICER STIPENDS	29,000.00	26,500.00
FIRE PROTECTION SALARY & WAGES	576,859.00	561,516.18
FIRE PROTECTION- CALL WAGES	110,000.00	89,429.20
FIRE PROTECTION- TRAINING WAGES	31,212.00	24,545.23
FIRE MAINTENANCE EXPENSE	165,706.41	155,729.46
LEASE PAYMENTS FIRE COMPANIES	80,000.00	80,000.00
FIRE DEPT CPTL LEASE EXP	237,400.00	236,906.76
STM 10/16 ART#5 FD HEALTH/SAFETY MANDATES	19,674.00	-
INSURANCE EXPENSE NEWBURY FIRE	25,000.00	18,126.00
ATM 4/19 ART#16 FD REPEATER	60,000.00	-
STM 4/17 ART#1 FD WASHR/DRYR	34,484.00	34,387.00
ART # VARY FIRE ALARM REPAIRS	1,534.52	-
DEPARTMENT TOTAL	1,370,869.93	1,227,139.83
INSPECTIONAL SERVICES		
INSPECTION SERVICES' STIPENDS	31,000.00	31,000.00
INSPECTION SERVICES SALARIES & WAGES	151,502.00	94,731.04
INSPECTORS VEHICLE ALLOWANCE	4,200.00	3,911.45
BUILDING INSPECTOR -EXPENSES	19,240.00	16,962.35
DEPARTMENT TOTAL	205,942.00	146,604.84
SEALER OF WEIGHTS AND MEASURES		
SEALER WGTS/MEAS SERV FEES	4,750.00	4,500.00
DEPARTMENT TOTAL	4,750.00	4,500.00
DISPATCH		
DISPATCH SALARY & WAGES	168,000.00	167,974.20
DEPARTMENT TOTAL	168,000.00	167,974.20
ANIMAL CONTROL		
SALARY & WAGES - ANIMAL CONTROL	25,000.00	24,613.44
ANIMAL CONTROL EXPENSE	3,594.77	2,776.64
DEPARTMENT TOTAL	28,594.77	27,390.08
PARKING CLERK		
PARKING CLERK -SALARY & WAGES	5,000.00	5,000.00
PARKING CLERK -EXPENSE	4,146.84	1,598.33
DEPARTMENT TOTAL	9,146.84	6,598.33

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2020

	Total Budget	Expended Year to Date
GREEN HEAD CONTROL		
GREEN HEAD CONTROL	7,030.00	6,786.00
DEPARTMENT TOTAL	7,030.00	6,786.00
HYDRANT SERVICES		
HYDRANT SERVICE	20,000.00	13,497.50
DEPARTMENT TOTAL	20,000.00	13,497.50
TOTAL- PUBLIC SAFETY	3,303,344.62	3,003,986.98
REGIONAL SCHOOL ASSESSMENTS		
TRITON REGIONAL OPERATION	9,395,614.00	9,386,778.96
TRITON REGIONAL - DEBT SERVICE	126,369.00	126,369.00
ESSEX TECH REGIONAL	204,620.00	54,765.00
WHITTIER REGL ASSESS	486,145.00	441,262.00
DEPARTMENT TOTAL	10,212,748.00	10,009,174.96
TOTAL- EDUCATION	10,212,748.00	10,009,174.96
HIGHWAY/PUBLIC WORKS		
SALARY & WAGES - HIGHWAY DEPT	534,606.00	486,606.97
HIGHWAY MAINTENANCE EXPENSE	190,017.50	182,354.22
ROAD IMPROVEMENT PROGRAM	250,000.00	233,153.52
DPW CAPITAL OUTLAY	40,000.00	36,507.03
ATM 4/19 ART#15 DPW CRACK SEALER	47,235.00	47,235.00
ATM 4/19 ART#14 DPW SANDER	15,000.00	13,783.60
ATM VARY # CATCH BASIN/MANHOLE REPAIR	71,335.17	19,628.86
DEPARTMENT TOTAL	1,148,193.67	1,019,269.20
SNOW AND ICE REMOVAL		
SNOW REMOVAL EXPENSE	200,000.00	129,846.98
DEPARTMENT TOTAL	200,000.00	129,846.98
STREET LIGHTING		
STREET LIGHTING	107,182.00	78,295.56
STM 4/18 ART#5-PURCH NGRID ST LIGHT	40,119.31	13,686.32
DEPARTMENT TOTAL	147,301.31	91,981.88
TOTAL- HIGHWAY/PUBLICWORKS	1,495,494.98	1,241,098.06
BOARD OF HEALTH		
BOARD OF HEALTH SALARY & WAGES	70,399.00	70,359.84
BOARD OF HEALTH - EXPENSES	70,568.00	32,256.76
DEPARTMENT TOTAL	140,967.00	102,616.60
COUNCIL ON AGING		
SALARY & WAGES - COUNCIL ON AGING	86,952.00	76,613.12
COUNCIL ON AGING - EXPENSES	7,053.93	4,323.15
DEPARTMENT TOTAL	94,005.93	80,936.27
VETERAN'S SERVICES		
VETERAN'S AGENT SALARY & WAGES	29,822.00	29,821.51
VETERAN'S SERVICES	55,000.00	38,730.57
DEPARTMENT TOTAL	84,822.00	68,552.08
TOTAL- HUMAN SERVICES	319,794.93	252,104.95

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2020

	Total Budget	Expended Year to Date
LIBRARY		
TOWN LIBRARY - SALARY & WAGES	209,668.00	207,879.12
TOWN LIBRARY - EXPENSES	88,165.00	84,312.22
DEPARTMENT TOTAL	297,833.00	292,191.34
HISTORICAL COMMISSION		
HISTORIC COMMISSION EXPENSE	1,534.23	1,279.74
ART 4-13; HISTORIC COMM EXP	3,521.48	64.81
DEPARTMENT TOTAL	5,055.71	1,344.55
TOWN CELEBRATIONS		
MEMORIAL DAY	5,000.00	655.20
DEPARTMENT TOTAL	5,000.00	655.20
TOTAL- CULTURE & RECREATION	307,888.71	294,191.09
MATURING DEBT SERVICE		
COST OF BONDING	33,301.80	3,433.87
LONG TERM DEBT PRINCIPAL	1,010,845.00	980,844.95
SHORT TERM DEBT INTEREST	40,000.00	2,860.00
LONG TERM DEBT INTEREST	239,560.00	180,760.43
DEPARTMENT TOTAL	1,323,706.80	1,167,899.25
TOTAL- DEBT SERVICE	1,323,706.80	1,167,899.25
STATE ASSESSMENTS		
STATE ASSESSMENTS	149,248.00	146,717.00
DEPARTMENT TOTAL	149,248.00	146,717.00
TOTAL- STATE ASSESSMENTS	149,248.00	146,717.00
BENEFITS		
ESSEX REGIONAL RETIRE ASSMT	771,404.00	757,582.00
UNEMPLOYMENT PAYMENTS	10,000.00	1,540.00
HEALTH INSURANCE	858,224.00	832,001.75
DENTAL INSURANCE	31,983.00	31,145.95
EMPLOYEE LIFE INSURANCE	1,800.00	1,444.94
MEDICARE TOWN EXPENSE	59,045.00	57,070.76
DEPARTMENT TOTAL	1,732,456.00	1,680,785.40
TOTAL- BENEFITS	1,732,456.00	1,680,785.40
OTHER FUNDING USES		
OFU		
WATERWAYS	-	7,272.79
STABILIZATION	300,000.00	300,000.00
OPEB	100,000.00	100,000.00
DEPARTMENT TOTAL	400,000.00	407,272.79
TOTAL- OTHER FUNDING USES	400,000.00	407,272.79
TOTAL EXPENDITURES	23,004,835.77	20,385,371.91

Town of Newbury
Revenue Report
FY 2020

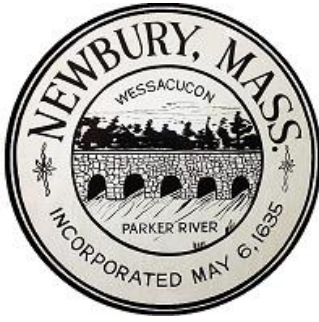
	REVENUE YEAR TO DATE
PERSONAL PROPERTY TAXES	
PERS PROP TAX REVENUE - 2014	0.00
PERS PROP TAX REVENUE - 2015	0.00
PERS PROP TAX REVENUE - 2016	0.00
PERS PROP TAX REVENUE - 2017	118.92
PERS PROP TAX REVENUE - 2018	128.39
PERS PROP TAX REVENUE - 2019	840.94
PERS PROP TAX REVENUE - 2020	<u>271,730.03</u>
TOTAL	<u>272,818.28</u>
REAL ESTATE TAXES	
RE TAX REVENUE - 2019	88,896.58
RE TAX REVENUE - 2020	<u>16,993,803.93</u>
TOTAL	<u>17,082,700.51</u>
ROLLBACK TAXES	
ROLLBACK TAXES	<u>28,099.27</u>
	<u>28,099.27</u>
TAX LIENS REDEEMED	
TAX LIENS REDEEMED	<u>33,537.50</u>
TOTAL	<u>33,537.50</u>
TAX FORECLOSURE REDEEMED	
TAX FORECLOSURE REVENUES	<u>468,000.00</u>
TOTAL	<u>468,000.00</u>
MOTOR VEHICLE EXCISE TAXES	
MV EXCISE TAX REVENUE - 2014	77.81
MV EXCISE TAX REVENUE - 2015	265.14
MV EXCISE TAX REVENUE - 2016	421.98
MV EXCISE TAX REVENUE - 2017	405.64
MV EXCISE TAX REVENUE - 2018	5,338.27
MV EXCISE TAX REVENUE - 2019	169,295.63
MV EXCISE TAX REVENUE - 2020	1,063,031.45
TOTAL	<u>1,238,835.92</u>
BOAT EXCISE TAXES	
BOAT EXCISE TAX REVENUE - 2018	28.25
BOAT EXCISE TAX REVENUE - 2019	254.83
BOAT EXCISE TAX REVENUE - 2020	14,262.50
TOTAL	<u>14,545.58</u>
INTEREST & PENALTIES	
INTEREST & PENALTIES	<u>35,655.17</u>
TOTAL	<u>35,655.17</u>

Town of Newbury
Revenue Report
FY 2020

	REVENUE YEAR TO DATE
 PAYMENT IN LIEU OF TAXES	
PAYMENTS IN LIEU OF TAXES	<u>50,310.00</u>
TOTAL	<u>50,310.00</u>
 FEES	
DEMAND FEES	25,680.00
FEES-SEALER WEIGHTS/MEASURES	0.00
FEES-ASSESSOR'S	1,500.00
FEES-CONSERVATION LOCAL FEES	11,344.50
FEES-HP DESIGN JET	167.00
FEES-LIB PHOTOCOPIERS	431.35
FEES-LIB LOST/DAMAGED MTLs	545.34
FEES-LIEN CERTIFICATES	17,900.00
FEES-TAX TITLE FILINGS	0.00
FEES-PBD FILING FEES	19,575.00
FEES-POL INSURANCE REQUEST	400.00
FEES-RMV MARKING	3,000.00
FEES-ZONING BOARD	15,260.00
FEES-SALE OF RESIDENT BOOKS	120.00
FEES-SALE OF PARKING STICKERS	46,055.00
FEES-SALE OF ZONING BOOKS	250.00
FEES-SHELLFISH RACKS	1,070.00
FEES-ASSESSORS I & E	10,400.00
FEES-BETTERMENT RELEASE	<u>20.00</u>
TOTAL	<u>153,718.19</u>
 RENTALS	
RENTAL TOWN OWNED BLDGS	<u>2,500.00</u>
TOTAL	<u>2,500.00</u>
 LICENCES	
LICENSES-ALCOHOLIC BEVERAGES	11,000.00
LICENSES-VARIOUS TOWN CLERK	8,065.00
LICENSES-FISH & GAME	0.00
LICENSES-MARRIAGE	275.00
COPIES-VITALS (MARR,BIRTH, DEATH)	3,380.00
LICENSES-PETROLEUM STORAGE	700.00
LICENSES-BUSINESS CERTIFICATES	1,950.00
LICENSES-CABLE COMPANIES	1,229.00
LICENSES-DOG	<u>14,833.00</u>
TOTAL	<u>41,432.00</u>

Town of Newbury
Revenue Report
FY 2020

	REVENUE YEAR TO DATE
PERMITS	
PERMIT - BUILDING	235,342.75
PERMIT - INSPECTIONAL SERVICES	68,916.30
PERMIT - SMOKE/FIRE INSPECTIONS	16,245.00
PERMIT - FIREARMS	2,698.75
PERMIT - CLAM	16,433.00
PERMIT - STREET OPENING	2,440.00
PERMIT - WELL	500.00
PERMIT - SEPTIC	11,450.00
PERMIT - PERC TESTS	9,900.00
PERMIT - BOH (VARIOUS)	6,435.00
PERMIT - HAULERS	1,500.00
PERMIT - INSTALLERS	<u>2,900.00</u>
TOTAL	<u>374,760.80</u>
INTERGOVERNMENTAL RECEIPTS	
CO MA-UNRESTRICTED GEN GOV'T AID	549,937.00
CO MA-CHAPTER 70	16,844.00
CO MA-VETERAN'S BENEFITS	37,853.00
CO MA-VETS, BLIND & SURV SPOUCES	36,543.00
R CO MA-MVE FISCAL	0.00
CO MA-ELDERLY PERSONS	3,514.00
CO MA-STATE OWNED LAND	<u>313,664.00</u>
TOTAL	<u>958,355.00</u>
FINES	
FINES-CMVI /RMV DISTRIBUTION	47,224.16
FINES-DOG LIC/LATE CHRG	1,330.00
FINES-DOG PICK UP CITATION	390.00
FINES-PARKING TICKETS	44,749.00
FINES-BAD CHECKS	175.00
FINES-CH94C/S32L MARIJUANA FINES	800.00
FINES-MISCELLANEOUS	1,000.00
FINES-COURT	<u>9,469.30</u>
TOTAL	<u>105,137.46</u>
EARNINGS ON INVESTMENT	
EARNINGS ON INVESTMENTS	<u>129,330.79</u>
TOTAL	<u>129,330.79</u>
MISCELLANEOUS REVENUE	
MISCELLANEOUS REVENUES	18,000.00
MISC REV-POLICE DETAIL ADMIN	12,318.75
RECYCLING REVENUE	411.00
MISC REV-NON RECURRING	<u>46,039.63</u>
TOTAL	<u>76,769.38</u>
OTHER FUNDING SOURCES	
OTHER FUNDING SOURCES	654,375.00
TOTAL	<u>654,375.00</u>
TOTAL REVENUES AND OTHER SOURCES	<u>21,720,880.85</u>



Town Of Newbury

Office of
The Board of Assessors
12 Kent Way, Suite 101
Byfield, MA 01922
(978) 465-0862 x308

FY2020 REPORT OF THE BOARD OF ASSESSORS

VALUATION:

REAL ESTATE	\$1,524,655,578
PERSONAL PROPERTY, COMMERCIAL & INDUSTRIAL	\$73,208,383
<u>TOTAL VALUATION</u>	<u>\$1,597,863,961</u>

APPROPRIATIONS & ASSESSMENTS

TOWN APPROPRIATIONS	\$20,279,535.31
OTHER AMOUNTS TO BE RAISED	\$9,396.00
STATE AND COUNTY CHERRY SHEET CHARGES	\$149,258.00
OVERLAY	\$144,291.92
<u>TOTAL AMOUNT TO BE RAISED</u>	<u>\$23,335,596.02</u>

ESTIMATED RECEIPTS

STATE	\$957,424.00
LOCAL	\$2,623,420.24
FREE CASH	\$1,133,211.31
OTHER AVAILABLE FUNDS	\$1,061,015.55
<u>TOTAL ESTIMATED RECEIPTS</u>	<u>\$5,775,071.10</u>

TAXES FOR COUNTY, STATE AND TOWN

REAL PROPERTY	\$16,755,964.80
PERSONAL PROPERTY, COMMERCIAL & INDUSTRIAL	\$804,560.12
<u>TOTAL TAX LEVY</u>	<u>\$17,560,524.92</u>

<u>TOTAL RECEIPTS</u>	<u>\$23,335,596.02</u>
-----------------------	------------------------

NUMBER OF PARCELS

REAL ESTATE	3257
PERSONAL PROPERTY	420
EXEMPT	270
<u>TOTAL NUMBER OF TAXABLE PARCELS</u>	<u>3947</u>

The Assessors' Office is open Monday, Wednesday, and Thursday 8:00am to 4:00pm, Tuesday 8:00am to 7:00pm and closed Friday. We will assist the taxpayers regarding real and personal property, boat and motor vehicle assessments and any other tax questions. WEBSITE: www.townofnewbury.org.

Respectfully submitted,

Jason DiScipio, MAA, Principal Assessor



Town Of Newbury

Office of
Board of Health
12 Kent Way
Byfield MA 01922

978-465-0862 x 316

2020 Annual Report

The Board of Health Members consists of Chairman Steve Fram, Alba Gouldthorpe, and Elaine Byrne. Our office also includes Health Agent Deborah Rogers and the Health Inspector Virginia Bacon.

Our mission is to protect the health and safety of our residents and those who visit our town. The Board of Health is required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health and safety. The duties also consist of the control of disease, the promotion of safe and sanitary living conditions, and the protection of the environment.

The Board of Health continued to maintain its focus on public health and safety issues during the past year. This included, septic system plan reviews and septic installation inspections, along with, issuing well permits, food service inspections, nuisance/ housing investigations, tobacco compliance checks, the public beach water testing, public swimming pool and camp inspections, along with nursing services and communicable diseases.

This year the Board of Health has been extremely busy with the demands of the Covid-19 Pandemic. Throughout this year the Board of Health, the Emergency Management Team and the Public Health Nurse have worked closely together. The Covid-19 tasks included contact tracing, isolation, quarantining, educating and helping Residents in need during these difficult times.

The Covid-19 Emergency Management Team consists of the Newbury Health Agent, Town Administrator, Police Chief and Fire Chief.

Respectfully Submitted,
Deborah Rogers, Health Agent



TOWN OF NEWBURY

Office of
Council On Aging
63 Hanover Street
Newbury, Mass. 01951-1130
Tel. 978-462-8114

During Fiscal Year 2020, The Council on Aging had to make many adjustments due to the Covid-19 pandemic in order to continue being a resource to the seniors of Newbury.

Programming was steady from July 2019 until the beginning of March 2020. Programs consisted of trips to local restaurants, the popular monthly Birthday Bingo games, and educational programs. Our seniors enjoyed a theatre production about Julia Child presented by the Delvena Theatre Company (sponsored by the Cultural Council) in the Fall of 2019. Seniors also utilized the Council on Aging van for weekly grocery shopping trips to Market Basket.

The Council on Aging closed to the public and the staff began working remotely in early March 2020. Due to the closure to ensure the safety of our seniors and staff, in-person programming stopped altogether. Council on Aging staff continued to reach out to the most vulnerable seniors through weekly telephone calls to check in. Our Outreach Coordinator worked with five volunteers who had been doing friendly visits to five homebound seniors and adapted those visits to phone calls in order to remain connected with those seniors. There were also five volunteers who continued to provide much-needed grocery shopping for seven seniors.

The Council on Aging staff sent a Spring 2020 newsletter, but stopped using that communication tool until the new Director arrived in mid-October 2020 and newsletter distribution resumed in December 2020. The newsletter is a valuable source of information for the seniors of Newbury to learn about programs being offered by the Council on Aging as well as other valuable information about resources that are available to them in the community. The funding for the postage to mail the newsletters is provided by a grant from the Executive Office of Elder Affairs.

Meals on Wheels continues to be an important resource offered through Elder Services of the Merrimack Valley & North Shore for many homebound seniors in Newbury. For FY 2020, Meals on Wheels provided 21 residents with a total of 2,787 meals.

Our SHINE (Serving Health Insurance Needs of Everyone – a service provided through Elder Services of the Merrimack Valley & North Shore) counselor (who ordinarily met with seniors at the Council on Aging to discuss their Medicare options), Max Aloviseti, met via telephone (due to Covid-19 restrictions) with a total of 51 beneficiaries from Newbury, spending 61.5 hours in consultation about Medicare during the Open Enrollment period in the Fall of 2019. The monthly breakdown is as follows:

- October: 20 beneficiaries contacted for a total of 27 hours spent in consultation
- November: 23 beneficiaries contacted for a total of 27 hours spent in consultation
- December: 8 beneficiaries contacted for a total of 7.5 hours spent in consultation

Max has also been available on an as-needed basis for those seniors who are turning 65 throughout the year and would like to discuss their options as they begin their transition to Medicare as their primary insurance.

The NEET (Northern Essex Elder Transport) Program is a non-profit volunteer driver program providing transportation to medical appointments for Merrimack Valley seniors. The NEET Program was intact for most of FY2020, until March of 2020, when most of the volunteer drivers (who themselves are often seniors) opted out of the program. From July 2019 to March 2020, volunteer drivers for Newbury provided 128 rides for 75 seniors.

The Council on Aging van is another transportation option for Newbury seniors. Similar to the NEET program, van ridership dropped drastically in March 2020 due to Covid-19. For FY2020, the van was used for 110 trips and provided 442 seniors with transportation to local restaurants, the grocery store, local medical appointments, and other social events. The van was also used to deliver library materials to homebound seniors. This program has continued into FY 2021 utilizing two volunteers to deliver these materials in lieu of using the van.

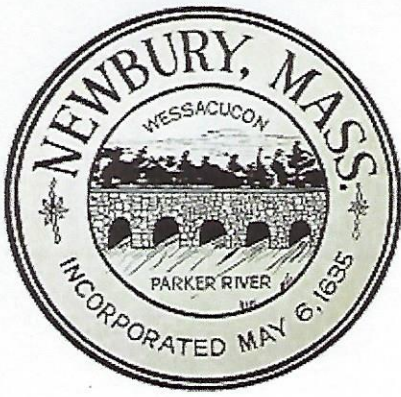
Volunteers are the backbone of the Council on Aging. They provide much-needed support to the staff and seniors alike. The limited statistics from FY2020 estimates the Council on Aging had 21 unduplicated volunteers providing 395.75 hours of service in FY2020. These statistics may not be fully accurate, as the data available was limited. It is our estimation that there were more volunteer hours performed that were not documented. While the pandemic did affect the available opportunities, volunteerism at the Council on Aging has only increased over the past several months and is becoming a robust program again.

Outreach services are a crucial offering of the Newbury Council on Aging to our seniors. Our Outreach Coordinator is available to provide resources to seniors and their families including referrals to healthcare-related agencies, housing options, food insecurity, fuel assistance, etc. Our Outreach Coordinator works with a variety of local agencies to provide these resources to our seniors and their families. The Outreach arm of the Council on Aging embraces our mission to enhance the quality of life of those we serve and is available to assist seniors when they have questions or simply need someone to talk to.

The Council on Aging is fortunate to have support from the Friends of the Newbury Council on Aging. The Friends is a non-profit organization tasked with fundraising. The Friends' Board of Directors meets monthly to discuss ways to enhance the offerings of the Council on Aging through financial support of programming and a variety of other needs. The Friends sponsored the annual holiday luncheon held at the Newburyport Council on Aging in December 2019 and would have sponsored the annual Volunteer Luncheon in the Spring of 2020, but the pandemic prevented that gathering. The Friends are an important partner in ensuring the success of the Council on Aging by providing fun and important programs to keep our seniors engaged and to recognize our team of volunteers.

The Council on Aging Board of Directors understand and offer support to the Director regarding the goals of the program, have a mutual commitment to the mission, and share in the leadership of the Newbury Council on Aging. Our Board has continued to offer their guidance and advice and they each serve as ambassadors for the Council on Aging. They are vital partners of the Council on Aging and their commitment to volunteering their time to enhance the efforts of the staff is immeasurable. The Board Members for FY2020: Chaz Rudich, Chair; Joyce Machiros, Vice Chair; Sandra Small, Secretary; Evelyn Noyes and Geri Dorr, Board Members.

Respectfully submitted,
Cindy Currier
Director



Fiscal Year 2020 DPW Annual Report

The winter of Fiscal year 2020 was fairly quiet there was only seven snow plowable events. The mild winter allowed the department to get more roadside brush cut then most years and to cut down a lot of dead trees in coordination with the tree warden and cleaned up a lot of roadside trash. The mild winter also allowed the time for the department to finish the morgan av firestation project.

The department still continued moving forward with the pavement management program. The department paved a total of four and three quarter miles paving Newman rd, Birch In, Fatherland Dr, Knobb Hill, Old Farm way, Hanover Drive, Walton av, Courser Brook and Noyes LN. The department still continued with pavement maintenance crack sealing roads and doing shoulder work. In preparation of paving there was 86 catch basin that were repaired or completely replaced before paving. The town also received an additional 50,000 in chapter 90 funding this year which was a great help allowing an additional road to be paved.

I would like to thank the DPW crew for all of their hard work and dedication and willingness to tackle any project. I would also like to thank all the other departments in town and all the hired contractors.

Respectfully,
James Sarette
James Sarette
DPW Director



Douglas C. Janvrin, Jr.
Fire Chief

TOWN OF NEWBURY FIRE DEPARTMENT

12 KENT WAY, SUITE 101 • BYFIELD MA 01922
BUSINESS: (978) 462-2282



Wallace J. Ziehler, Sr.
Deputy Fire Chief

ANNUAL REPORT OF THE FIRE DEPARTMENT FOR FISCAL YEAR 2020

The Newbury Fire Department continues to respond to requests for fire responses, medical emergencies, service calls and inspections. Please be assured that the Fire Department is ready and willing to assist our citizens in any way possible.

The Newbury Fire Department took receipt of a 2020 KME Aerial Ladder Truck and a 2020 KME Pumper in FY20. These pieces of apparatus were purchased to replace aging apparatus in our fleet. These pieces are running and functioning very well, and have already been put to work at several fires. The Fire Department will be forever grateful to the citizens of the Town of Newbury, the Town of Select Board and the Town Administrator for their support with these purchases.

The Ambulance Service operated by the Fire Department continues to be self-supporting through receipts. The Fire Department took receipt of a 2018 Wheeled Coach ambulance, which was a demonstration model. The ambulance was in new condition, and there was a considerable savings purchasing a demonstration model. The Fire Department is proud to be able to provide this vital service to our community.

As with all other Town Departments, much of the Fire Departments focus for FY20 was dedicated to fighting COVID-19. I would like to thank all of our Fire Department members, who selflessly continued to serve, despite the increased danger of the virus. The Town of Newbury COVID-19 Team worked seamlessly and tirelessly to be sure that our residents and Town employees were protected as much as possible. It was truly a team effort, and the Fire Department is proud to have been a part of the effort.

As always, I would like to thank all of the Fire Department members and their families for the service to the Fire Department and to the Town of Newbury. I would also like to thank the Select Board members, the Town Administrator, and all other Town Departments for their support and cooperation throughout the year. I would especially like to thank the citizens of the Town of Newbury for their support. The Fire Department looks forward to providing the best service possible to our loyal citizens for years to come.

Respectfully,

Douglas C. Janvrin, Jr.
Chief of Department
Newbury Fire Department



NEWBURY HISTORICAL COMMISSION

2020 Year End Report

The Newbury Historical Commission is working with Mass. Historical Commission on our Inventory of historic houses. Carolyn Casey created an Excel spreadsheet to have The Massachusetts Cultural Resource Information System (MACRIS) updated, as we identify owner/house name to match Street names given. All members have received copies of the book, *The Building History of Northern New England*. This will assist us in identifying the period and type of house/structure information needed for the MHC Inventory Forms. We continue to work with dedication and passion to help preserve the historical essence and assets of our Town. We are planning on having a National Historical District sign placed on the Upper Green, so townspeople and visitors alike can appreciate our historic areas.

The Lower Green Schoolhouse, built in 1877, was not open weekends between Memorial Day and Labor Day due to Covid-19. We normally welcomed over 170 visitors. We thank the Historical Commission members who give of their time, energy, and knowledge to keep this wonderful treasure open to the public (hopefully) for the 2021 season. We are looking to have the pump organ refurbished/repared, so it can be played once again. We will be searching for someone with the skills to accomplish this, as the organ was in the Schoolhouse in 1877!

The Historical Commission Website, www.Newbury1635.org features hundreds of old photographs, postcards, historical information, and resources. We are pleased that this site is available to offer an interesting array of materials for anyone researching or exploring our town's history. We are grateful that Rebecca Fuller has revised and update the site and will continue to add information as it becomes available.

Newbury Gift Items are for sale at the Lower Green Schoolhouse. Special thanks to local artist, Sue Nagle, who has provided lovely hand-painted pins. We also have postcards and notecards available for our many visitors.

Historical Gifts/Donations are often made in memory of a lost loved one. We are always grateful to be given these glimpses into our town's long history, and thank each family for entrusting us to preserve these artifacts. We received several items again this year.

Demolition Delay By-law (DDB) - We are hopeful this By-law will enable us to preserve and protect our significant historic structures for the current and future residents of our historic town. We are working with both the Planning Board and Building Commissioner to review all requests received that trigger the By-law. The Historical Commission is involved in ongoing research and continuing education about the DDB to streamline the process. We work through Permit Link with Inspectional Services and with the Town Planner, Martha Taylor.

A building permit request triggered the NHC to review the 1700's building at 26 Elm St. An on-site visit was conducted by the Chairman Channing Howard. He presented his findings and had pictures for the HC to review. These included brass jam hooks, and other fireplace hardware, as well as 1st period box locks and hardware on the doors. We acknowledge the building has serious structural problems. We are requesting, as part of our acceptant of the demolition permit, an agreement on the preservation of the existing structure's historic details noted above, and the retention of these items by Governor Dummer Academy prior to demolition.

Archiving & Preservation is extremely important and is one focal point of our attention. We are exploring all venues available for the best ways to preserve our delicate and irreplaceable historic documents. Town record document preservations are handled by Town Clerk's Office.

We are actively seeking new members to complete our Commission. Prospective members should have a genuine interest in historical preservation and be willing to contribute the time necessary to provide for effective operation of the commission. MHC suggests: member of the historical society, architectural historian, archeologist among its list of criteria. We usually meet on the 2nd Thursday of the month at 7:00 pm. We currently have two vacancies and invite folks to come to a few meetings to see if you would enjoy working with us and for the Town.

Respectfully submitted (for the Fiscal year 07/01/2020-06/30/21)

Janice

Janice Forrest, Secretary/Clerk

Members: Channing Howard, Chair; Lon Hachmeister, Treasurer; Jan Forrest, Secretary/Clerk, Eva Jackman, Rebecca Fuller; Alternate member: Nancy Thurlow (current term expires 06/30/2021)



Town of Newbury

Human Resources Board

FY 2020 Annual Report

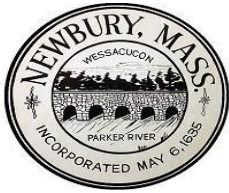
The Human Resource (HR) Board met regularly throughout the '20 fiscal year, continuing its efforts to streamline and modernize the Town's Personnel Policies, as well as creating any new procedures that would make the functioning of Town government more efficient.

Of particular note were the following:

- The Classification Subcommittee met whenever required, to either expand the current Classification System, or rate new/changed job descriptions into the System.
- The Board researched the possibility of creating a Sick Pool Bank for employees willing to donate time for others who might be dealing with catastrophic illness. After research and consultation with Town Counsel, a determination was made not to do so.
- The HR Board was involved in the investigation of complaints made against an elected official, related to the Code of Conduct/Code of Ethics.
- During the fiscal year, the Board successfully transitioned all its meetings to the Zoom teleconference format, keeping with the Massachusetts directive on changes to the Open Meeting requirements. This ongoing change was, and continues to be, based on restrictions set by Newbury and State regulations re. the COVID pandemic.
- All HR Board members successfully completed the required, annual Conflict of Interest/Ethics online training modules, as required by the Town Clerk's office
- The Board helped to clarify the Town's CORI procedures, insuring that designated individuals are available to administer the investigative process for various departments.

As always, the HR Board looks forward to continuing its efforts assisting the Town Administrator, Select Board, managers and staff in creating a welcoming, well-organized and responsive workforce in Newbury.

Mark Gleckman, Chairman
Town of Newbury HR Board



Town of Newbury
Office of IT & Communications
12 Kent Way
Byfield, MA 01922
Phone: 978.465.0862 Fax: 978.572.1228

Annual Report of the Information Technology, Communications & Cable Operations Fiscal Year 2020

The Information Technology Department is responsible for the operational functionality, maintenance, technical support and improvements for the Municipal Offices, Fire Department, DPW and Council on Aging servers/network, Cable/PEG equipment install/maintenance, phone system, desktop/laptops, printers, photocopiers, software applications, internet connectivity, tablets, cell phones, town website. IT also oversees the social media of Facebook, Twitter and Instagram. Cable Programming & Operations is accountable for the Newbury Comcast Channels, providing government, educational and community content both 'live' and pre-recorded. These are broadcasted and made available on the Newbury Comcast Channels 8 & 9, Video On-Demand (www.tnctv.org) and YouTube/thenewburychannel.

In addition to the day-to-day operations & support, the following summarizes the major project undertakings for the period July 1, 2019 to June 30, 2020. It should be duly noted that for all intents and purposes the second half of this fiscal year was during the COVID-19 pandemic, and caused a major shift in response, focus and demand for this Department. All other projects that had been underway from February-June had to essentially be put on hold.

- Implemented and provided training for the new security system and remote entry/closure solution for the Field House at Central Street Fields.
- Teamed with the Newbury Town Library & Council on Aging to promote their programs to our residents. This was a particularly active task, as we dealt with the pandemic and ways to identify & bring programs to the community.
- Worked with the Police Station Building Committee on data and telephony requirements.
- Began ordering and deploying new desktop systems, Windows and MS Office upgrades to staff; it was identified that additional funding would be needed to address the needs of Town and Public Safety offices. This activity halted in February, due to the COVID-19 pandemic and the need for our new and current employees to work remotely requiring IT to redirect focus.
- Identified requirements for Conservation Commission online permitting and began working with PermitLink to define needs and delivery.
- Installation and training for new Internet Protocol (IP) system for the Fire Department
- Directed the preparation and adoption of technical and COVID-19 protocols at Town Meeting held in June at Triton Regional High School.
- Extended visibility into our government process with a broader scope of Board and Committee meetings, as they were incorporated into our schedule of recording and broadcasting on the

Newbury Channel. The live broadcasting of the Board of Selectmen and Planning Board meetings continued.

-Continued producing original films through our established partnerships and beyond to develop content for the Newbury Channel in the areas of education and community.

In March/April, there was a major shift in focus to enabling staff and our Boards/Committees to work and hold meetings remotely. This caused the need to acquire additional laptops and remote software/hardware access tools, video communications (Zoom), enablement of features in phone systems and training. As it became clear that the Town was going to be functioning in this manner for some time, additional Zoom licenses were purchased and assigned to a lead on each of the Boards/Committees, which were in turn trained on the meeting agenda format, Preamble/Script for Remotely Conducted Open Meetings, Zoom functionality, how to use Zoom in a Public Meeting and assisting with their first couple of Public Meetings. This shift was a major undertaking.

Respectfully Submitted, Susan Noyes, IT/Communications/Operations Director



Town Of Newbury
Office of the Conservation Commission
12 Kent Way
Newbury, MA 01922
Tel: 978-465-0862 X310
Fax: 978-465-3064

2020 Annual Report Conservation Commission

The Conservation Commission has traditionally played an important role in resource protection and permitting within the town. The town is under the influence of tides, winds, an extensive flood plain, rivers and streams, and a water table close to the ground surface over much of its land area. Our barrier beach requires attention, and in particular, to any and all opportunities to strengthen the system so that it provides storm damage protection for homes and critical infrastructure. The Merrimack River Beach Alliance continues to provide guidance and opportunities to fortify our natural systems.

The Commission saw the retirement of Doug Packer, and we thank him for his many years of service to the Town as Conservation agent and Commissioner, his wealth of knowledge was an asset to the community and will be greatly missed. In addition we welcomed Gretchen Girard as the new Administrative Assistant.

Conservation Commission

Douglas Packer – Chairman July 2019 to June 2020

Daniel Streeter - Member

William Lord – Member

Brian Colleran – Member – Chairman July 2020 to present

Benjamin Gehegan – Member

Kevin Stromski - Member

Peter Paicos – Member, Planning Board Member

Susan Noyes/Gretchen Girard – Administrative Assistant

In addition, the Commission provides guidance to home owner's and contractors for projects that fall under the jurisdiction of the Wetlands Protection Act 131 § 40 and assists with Wetland Protection Act (WPA) Permit Applications and Forms that must be filed with the Department of Environmental Protection and the local Commission. FY20 the Commission received:

Notice of Intent (NOI) = 31 Applications. Of these 31 NOI's, 25 resulted in the issuance of a permit for an Order of Conditions, the others were continued into FY 2021.

Request for Determination of Applicability (RDA) = 25 Applications. All resulted in the issuance of a permit for a Determination of Applicability.

Notice of Resource Area Delineation (NRAD) 1 application which resulted in an Order of Resource area Delineation.

Certificates of Compliance = 29 issued to close out completed project Orders of Conditions.



ANNUAL REPORT FY2020

Newbury Town Library, 0 Lunt Street, Byfield, MA 01922
www.newburylibrary.org

OUR COMMUNITY

... MAKING CONNECTIONS

Founded in 1926, the Newbury Town Library maintains a schedule of 36 open hours/week, 32 hours/week in July and August. The NTL provides services to more than 7,000 residents and town employees in Newbury, Byfield, and Plum Island, as well as many neighboring communities. A member of the Merrimack Valley Library Consortium (MVLC) since 1987, the NTL has access to cutting edge technology as well as important staff trainings. The Library is the cultural, educational, and social hub of Newbury; a place to learn, share, create, converse, play, study, read, relax and explore.

OUR MISSION: The mission of the Newbury Town Library is to provide free and open access to materials, services, and new technologies supporting life-long learning, as well as to encourage and enable the pursuit of knowledge and the satisfaction of curiosity in our community.

****LIBRARY CLOSURE IN MARCH 2020 DUE TO COVID-19 PANDEMIC****

FY20 — AT A GLANCE

(July 1, 2019 - June 30, 2020)

SERVICES:

70% Percentage of Newbury residents with a library card
 24,795 NTL visitors last year (35k in FY19, 29k in FY18)
 655 Volunteer hours worked by 20 volunteers
 18,192 Public WIFI sessions
 117 Families received discounted admission to museums and attractions with our Discount Pass Program

Other services include: scanning, computers, faxing, printing, making copies, and providing tax forms and information

COLLECTIONS:

36,719 Items circulated
 8,394 Digital circulation (Includes eBooks and eAudiobooks.
 Does not include streaming video content, online courses, etc.)

IN FY20, the library collection included 110,185 items, including 51,310 print materials and 43,142 digital holdings.

SOCIAL MEDIA:

507 Mailchimp eNewsletter subscribers
 718 Facebook followers
 405 Twitter followers
 205 Instagram followers

COMMUNITY USAGE OF ROOMS:

293 Library room bookings by community groups

PROGRAMS:

298 Youth programs
 5,741 Attendees of youth programs
 144 Adult programs
 1,164 Attendees of adult programs

Free access to online language learning, self-improvement courses, assistance for job seekers, newspapers, journal articles, art lessons, and more, used by hundreds of patrons each month.

2 | NEW IN FY20



WAYS WE'VE REACHED OUT TO EXTEND OUR SERVICES/MAKING CONNECTIONS

- Virtual Programs for adults and children
- Curbside Pickup
- Stay-At-Home Library
- Emergency/COVID-19 webpage of information and resources
- Online library cards
- Increased communications like weekly newsletters
- Collaborated with COA to provide outreach to seniors
- Home Delivery
- Community Room - for the community and by the community
- New Trustees
- Kanopy
- Universale Class
- Mass RMV Practice Tests

CHALLENGES OF THE COVID-19 PANDEMIC IN FY20

FY 20 was a fiscal year that had its challenges and the Library hung tough along with the rest of the Newbury community. The Library supported the community and the community supported the library as we all adapted to the new normal.

Though our ability to connect face to face with the community shifted in March of 2020 when the state wide state of emergency began, our ability to connect in other ways remained steady and even improved.

AFFILIATIONS

Massachusetts Board of Library Commissioners (MBLC)

The state agency that certifies libraries and ensures state standards for library services are met. Public libraries are required to meet certain spending levels each year in order to receive state aid and maintain certification.

Merrimack Valley Library Consortium (MVLC)

The MVLC is our library network. Our dues to the network funds the shared library patron and item database, a staff and public computer network, part of our WiFi network and access to electronic resources including eBooks.

Massachusetts Library System (MLS)

The library is a member of MLS, which provides the following services: delivery of library items between Massachusetts libraries, access to online magazines, newspapers and journals; access to eBooks through the Commonwealth Collections; and continuing education for library staff.

me: isolation hasn't gotten to me too much
also me:



Before we closed our physical doors...

- The Friends of the Library threw their most successful Harvest Festival fundraiser ever. Selectmen Mike Doyle and Financial Committee Chair Marshall Jespersen judged the Literary Pumpkin Contest at the festival and prizes were given out to the winners.
- The Library program Old Town, Byfield and Plum Island: The Town I Knew brought folks from all parts of Newbury together on two Saturdays to share stories and memories of growing up in the town.
- A Teddy Bear sleepover took place in the Childrens Room and those bears got into a whole bunch of mischief at the library
- Bradley the Donkey escaped from the neighboring farm and the story of his escape went viral. Bradley returned after the pandemic hit and participated in a short outdoor video with Jane Wolff reading him the Wonky Donky.

After we closed, we pivoted to offer high level service to our patrons virtually, and then once COVID-19 rules allowed, we added Curbside Pickup of materials. Our regular programs such as Book Group, Genealogy Group, and StoryTime switched to a virtual platform.

In addition library patrons played virtual trivia with The Trivia Brothers and learned to cook online with Liz Barbour of The Creative Feast. Children picked up Take n' Make craft kits to do at home or virtually together on Zoom. We had conversations with patrons over the phone that we used to have at the front desk or in the stacks. We missed our library patrons and they missed us.

At the beginning of Fiscal 2020, none of us could have foreseen what the rest of the year was going to bring. It was a year of enormous challenges. Hand in hand with those challenges, it was also a year of enormous opportunity to serve our public. By the end of Fiscal 2020, there was sunlight and fresh air and yoga on the library lawn.

Submitted by

Jean Ackerly, Library Director

Erin Ouimet, Assistant Director

and the Trustees of the Newbury Town Library

LIBRARY HOURS

Tuesdays/Thursdays from 10am - 7pm
 Wednesdays/Fridays from 10am - 5pm
 Saturdays from 10am - 2pm*
 (*Between Labor Day & Memorial Day)

LIBRARY STAFF AND VOLUNTEERS

Director: Jean Ackerly
 Assistant Director: Erin Tuomi
 Youth Services Librarian: Kati Bourque
 Circulation Librarian: Jane Wolff
 Library Associate: Marcia Jansson
 Library Associate: Pauline Fabiano
 Library Technician: Ellen Alden

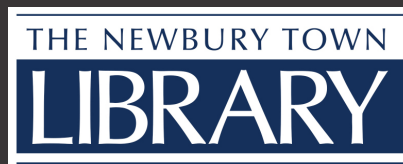
We continue to host volunteers from the community, including seniors that work at the library through the town's Senior Tax Work off Program.

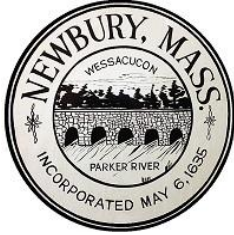
TRUSTEES

Chair : Dick Passeri
 Margaret Grimes, Secretary
 Richard Ravin
 Terry Litterst
 Alex Burke

FRIENDS OF THE NEWBURY TOWN LIBRARY

President: Tammy Cotter
 Vice President: Patty Olson
 Treasurer: Pam Myers-Kinney
 Secretary: Linda Rivera
 Member: Maureen Haley
 Member: Joan Friedman





Town of Newbury
Parking Clerk
12 Kent Way
Byfield, MA 01922
Email: parkingclerk@newburypolice.com
Phone: 978.462.4440 X260

Annual Report of the Parking Clerk - Fiscal Year 2020

The Parking Clerk is responsible for the management of issued Parking Violations and the collection of all fees. Any and all Appeals for Parking Violations are submitted to the Parking Clerk for review, consideration and response to the petitioning individual. The Parking Clerk is engaged with Kelly & Ryan serving in the Deputy Collector role in the collection of outstanding Parking Violations that are greater than 21 days in age and, provides the town the ability to collect parking violation payments online.

The second half of this fiscal year, the town was faced with the closure of all parking lots, public and private, due to COVID-19 pandemic. This presented a major challenge to the town, as there was a major influx of visitors to Plum Island during the pandemic. So much so, that the town doubled the amount of tickets that it typically issues in any given year. It should be noted however, that residents who acquired and adhered a Resident Parking Permit for the then calendar year were authorized to park in Resident Parking by Permit Only locations.

Parking Violations

1201 Parking Violations Issued by Police/Code Enforcement.

The Town collected \$44,479.00 in revenue, which was a combination of Parking Violations other related fees.

Parking Violation Appeals

103 Appeals were received
90 Appeals were denied
13 Violations were dismissed

Respectfully Submitted,
Susan Noyes
Parking Clerk

Planning Board
Annual Report for
Fiscal Year 2020
(July 1, 2019 to June 30, 2020)

During FY 2020, the number of commercial and residential development applications and applications for approval of new lots and lot line changes submitted to the Planning Board increased significantly over the number of applications submitted annually in the previous ten years. In addition to new applications, the Board continued holding public hearings that were in process for certain Special Permit and Site Plan Review applications submitted in FY 2018 and FY 2019. The Board's business during the last four months of FY 2020 was impacted by the COVID-19 State of Emergency and the Board deferred substantive discussion and continued a number of public hearings without discussion for a time while it transitioned to holding remote meetings via Zoom.

In preparation for the 2020 Annual Town Meeting (ATM), the Planning Board worked on several zoning amendments, including changes to dimensional requirements for lots and driveways and revisions to the Wireless Communications Services Overlay District By-Law. However, due to the COVID-19 State of Emergency, the Board was not able to hold the public hearings required under Massachusetts General Law prior to Town Meeting and those proposed amendments were not included on the June 2020 ATM Warrant. Similarly, due to both the COVID-19 State of Emergency and the higher than usual number of development applications before the Board, continued work on the update of the 2006 Master Plan was put on hold.

The Board reviewed and endorsed the following ANR (Approval Not Required) Plans during FY 2020:

- Lot line change at 88 and 90 Middle Road. The Board reviewed and endorsed the ANR plan on January 8, 2020.
- Lot line changes at 136, 138, and 140 Main Street and Off I-95. The Board reviewed and endorsed the ANR plan on January 22, 2020.
- Lot line change at 64 and 68 Green Street. The Board reviewed and endorsed the ANR plan on February 5, 2020.
- Lot split at 254 Middle Road to create a new non-buildable lot to be conveyed to Essex County Greenbelt Association. The Board reviewed and endorsed the ANR plan on March 4, 2020.
- Lot split at 45 Moody Street to create a new non-buildable lot to be combined with an adjacent lot owned by the Commonwealth of Massachusetts at 66 Forest Street. The Board reviewed and endorsed the ANR plan on April 1, 2020.
- Lot line changes and a lot split at 277 High Road, including changes to the boundaries of the six lots shown on a previously approved ANR plan and creation of one new lot, resulting in a total of seven lots. The Plan was filed with the Board on April 15, 2020, but due to the COVID-19 State of Emergency, was not endorsed until June 3, 2020.
- Lot split at 247 Middle Road to create a new non-buildable lot to be conveyed to Massachusetts Department of Fish and Game. The Board reviewed and endorsed the ANR plan on June 3, 2020.
- Lot line change between 31 Rolfe's Lane and Off Rolfe's Lane. The Board reviewed and endorsed the ANR plan on June 3, 2020.

During FY 2020 the Board continued consideration of the following Site Plan Review and Special Permit Applications which had been submitted to the Board in prior fiscal years:

- Site Plan Review Modification Request Application, Newbury Golf Center: The modification request was to mitigate disturbance and tree removal that occurred on site beyond the approved limit of work. Erik Sorensen, President, Newbury Golf Center, submitted Applications to the Planning Board for modification of the original Site Plan Review Approval and to the Select Board for modification of the original Special Permit in May 2018; the public hearings, which were held jointly, commenced on June 20, 2018 and continued through FY 2019, FY 2020, and into FY 2021.
- Site Plan Review Application, Newbury Police Station: On May 15, 2019, the Town filed a Site Plan Review Application for the proposed new Police Station to be constructed on Town-owned property at 7 and 7R Morgan Ave. The public hearing opened on June 12, 2019, jointly with the Conservation Commission's public hearing to consider a Notice of Intent. The Site Plan Review hearing was continued into FY 2020 to July 17, 2019, on which date the hearing was closed and the Board voted to approve the Site Plan Review Application.
- Special Permit Application, Walk My Paws: On June 5, 2019, Felice Bonfa, Owner, Walk My Paws, filed a Special Permit Application for "Animal Daycare – daytime only" (dog training and dog playcare) at 90 Newburyport Turnpike. The public hearing opened in FY 2020 on July 3, 2019, and was continued to July 17, 2019, on which date the hearing was closed and the Board voted to approve the Special Permit Application.

The Board received and considered the following new Site Plan Review and Special Permit Applications during FY 2020:

- Site Plan Review Application, The Governor's Academy, French Student Center Renovations: The Governor's Academy filed a Site Plan Review Application for renovations and an addition to the French Student Center on September 18, 2019. The public hearing was opened on October 16, 2019 and was continued to November 13, 2019, on which date the hearing was closed and the Board voted to approve the Site Plan Review Application.
- Special Permit Renewal Application, Seacoast Canine: On October 2, 2019, Jennifer Ford, Owner, Seacoast Canine, Inc. filed an Application with the Board for renewal of her Special Permit for "Dog Daycare – Training and Play Groups" at 35 Downfall Road. The public hearing was opened on October 30, 2019, and was continued to December 4, 2019, December 18, 2019, and January 22, 2020, on which date the Board voted to accept a written request from the Applicant's attorney, Benjamin Tymann, dated January 16, 2020, to withdraw the Special Permit Renewal Application without prejudice.
- Site Plan Review Application and Special Permit Application for Expansion of Newbury Self Storage, 131 Newburyport Turnpike: William DiFrancesco, Manager, Newbury Self Storage, filed Site Plan Review and Special Permit Applications with the Board on December 18, 2019. The public hearings for the two applications were held jointly and opened on February 5, 2020, were continued to March 18, and were then further continued into FY 2021, without discussion, due to the COVID-19 State of Emergency.
- Special Permit Modification Application, Borrego Solar Systems, Inc. On January 22, 2020, Borrego Solar Systems filed an Application with the Board for a modification to the Special Permit to allow white back panels on the arrays instead of the grey specified as one of the original conditions of approval. The public hearing opened on February 19,

2020, and was continued to March 4, 2020, on which date the hearing was closed. The Board voted to approve the Special Permit Modification Application on April 1, 2020.

- Common Driveway Special Permit Application, 108 Main Street: John Colantoni, Vice President, Triple Q, Inc., filed a Common Driveway Special Permit Application in conjunction with a Definitive Subdivision Plan Application for 108 Main Street on March 4, 2020. The public hearing was originally scheduled to open on April 1, 2020, but was continued multiple times due to the COVID-19 State of Emergency. The hearing was opened on June 17, 2020 and was continued into FY 2021.
- OSRD Special Permit Application, 105 High Road: DePiero LLC filed an OSRD Special Permit Application with the Board on April 15, 2020. Due to the COVID-19 State of Emergency, the public hearing was delayed until FY 2021 and opened on July 15, 2020.
- Site Plan Review and Special Permit Applications, A.L. Prime Energy Consultant, Inc.: On May 20, 2020, A.L. Prime Energy Consultant, Inc., filed Special Permit and Site Plan Review Applications for development of a gas station with convenience store and donut shop drive-thru at 23 Central Street. Due to the COVID-19 State of Emergency, the public hearing was scheduled to open in FY 2021 on September 2, 2020.

The Board received the following Preliminary Subdivision Plan Applications during FY 20:

- Preliminary Subdivision Plan, 105 High Road: DePiero LLC filed a Preliminary Subdivision Plan for the property at 105 High Road with the Board on February 19, 2020. On April 1, 2020 the Board voted to accept a request from the Applicant that this filing be withdrawn without prejudice. On that date the Preliminary Subdivision Plan was refiled with the Board.
- Preliminary Subdivision Plan, 277 High Road: DePiero LLC filed a Preliminary Subdivision Plan for the property at 277 High Road with the Board on April 1, 2020.

The Board received the following Definitive Subdivision Plan Applications during FY 20:

- Definitive Subdivision Plan, 108 Main Street: John Colantoni, Vice President, Triple Q Inc., filed a Definitive Subdivision Plan for property at 108 Main Street on March 4, 2020. The public hearing was originally scheduled to open on April 15, 2020, but was continued multiple times due to the COVID-19 State of Emergency. The hearing was opened on June 17, 2020, and was continued into FY 2021.
- Definitive Subdivision Plan, 68 Green Street: Eva Jackman, Trustee, 68 Green Street Realty Trust, filed a Definitive Subdivision Plan with the Board on March 4, 2020. The public hearing opened on April 1, 2020, but was then continued multiple times without discussion due to the COVID-19 State of Emergency. The hearing resumed in FY 2021 on July 1, 2020.

The following summarizes the development activity and fees collected in FY 2020:

ANR Applications Submitted and Endorsed:	8
Site Plan Review Applications Submitted:	3
Site Plan Review Applications Approved:	2
Special Permit Applications Submitted:	5

Special Permit Applications Approved:	2
Special Permit Applications Withdrawn:	1
OSRD Special Permit Applications Submitted:	1
Preliminary Subdivision Plans Submitted:	3
Preliminary Subdivision Plans Withdrawn:	1
Definitive Subdivision Plans Submitted:	2
Total New Building Lots Created (net):	4
Total Fees Collected:	\$ 19,575.00

During the year the Board and the Planning Director also reviewed various informal inquiries from residents, developers, and businesses regarding potential subdivisions, new lots, and site plan review/special permit applications. In addition, the Board continued to monitor construction of subdivisions approved in previous years, as well as projects previously approved by Special Permit and through the Site Plan Review process.

FY 2020 saw several changes in the Planning Board's membership. In July 2019 the Board accepted with regret the resignation of Planning Board member and Chair, Rachel McManus. Ms. McManus also served as the Planning Board member of the Conservation Commission from December 2018 until her resignation. Upon Ms. McManus's resignation, Peter Paicos was elected Chair and was appointed to serve as the Planning Board member of the Conservation Commission. The Board welcomed two new members in December 2019, Mary Stohn, who was appointed to fill the seat vacated by Rachel McManus for the remainder of the fiscal year, and Woody Knight, who was appointed as the Board's Associate member. At the June 2020 election Woody Knight was elected to serve out the remaining three years of Rachel McManus's term and Leslie Matthews was elected to a full five-year term. Mary Stohn was appointed to serve as the Board's associate member until the end of FY 2021.

Respectfully submitted,

Peter Paicos, Chair
Planning Board

Planning Board Members (as of June 30, 2020):

Peter Paicos, Chair
Lawrence Murphy, Vice Chair
Leslie Matthews, Clerk
George Morse
Woody Knight
Mary Stohn, Associate Member

JOHN R. LUCEY JR.
Chief of Police
7 Morgan Avenue
Newbury, MA 01951



ORI-MA 0052200



EMERGENCY: 911
TEL: (978) 462-4440
FAX: (978) 465-7582
WEB: www.newburypolice.org

ANNUAL REPORT OF THE NEWBURY POLICE DEPARTMENT FISCAL YEAR 2021

I am pleased to offer the following information relative to the Newbury Police Department and the departments under the Newbury Police Department umbrella.

NEWBURY POLICE DEPARTMENT:

Fiscal Year 2021 saw many changes in the Newbury Police Department. On September 30, 2020, and after 33 years of service (the last 12 years a Chief of Police), Chief Michael A. Reilly retired from the department. His mentorship and experience will be missed.

In the first week of February, the Police Department moved from 25 High Road, to your new police facility at 7 Morgan Avenue. Words cannot say how proud we are to serve the residents of Newbury nor can they express how humbled we are by the support you've expressed with such a beautiful, efficient and professional facility.

I would personally like to thank everyone who assisted in the process to bring this accomplishment to fruition. Specifically, I'd like to thank Robert Connors, Chair of the Building Committee and Eric Svan. These two residents, who volunteered their valuable time, tirelessly worked, over many years, to achieve this amazing result.

On behalf of the members of the Newbury Police Department, thank you for the privilege to serve this community and your support to do so in this new police station.

As with previous fiscal years, the beginning of Fiscal Year 2020 was a normal, productive year. The Newbury Police Department maintained its community oriented policing model by deploying numerous high visibility patrols with our marked patrol units and motorcycle. Our house-check program continued to be quite successful. Our communications center operations continued to be a hub for residents to access essential Town services. The SRO program was in the midst of another outstanding year with our strong partnership with the Triton Regional School District.

Since July, 2020, the COVID-19 pandemic continues to disrupt the quality of life that we all hold dear. We are hopeful that the end of this global catastrophe is in sight and we all can return to the pre-pandemic existence. Through all these trials, I'm proud to say our department rose to the challenges and continues to provide the services and professionalism expected of our community.

NEWBURY ANIMAL CONTROL:

Animal Control Officer Carol Larocque continues to provide the Town of Newbury with excellent service. She is passionate about animal care and safety. She is also passionate about taking care of our elderly population. ACO Larocque's Elder Pet Fund continues to assist the area elderly population in obtaining food and services for their pets. This program has been a tremendous success and ACO Larocque's hard work has helped numerous people keep their pets when they would have otherwise had to relinquish ownership.

NEWBURY EMERGENCY MANAGEMENT:

Newbury Emergency Management continues to operate resultant of the COVID-19 State of Emergency. Emergency Management, in a unified command with the Town Health Agent and Town Administrator has been engaged in activities designed to enhance the safety of our citizens and our employees. We would like to extend our thanks to the citizens and business owners for their patience and understanding as more and more safety measures are taken to prevent the spread of the COVID-19 virus. Our citizenry has been phenomenal during this difficult time. We continue to assist other local communities during major incidents by supplying Emergency Management equipment and personnel as requested. Our Emergency Management capabilities have become a resource for the entire area.

NEWBURY SHELLFISH CONSTABLE:

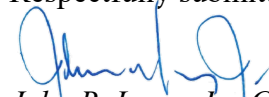
Shellfish Constable, Paul Thistlewood, continues to work closely with our clam diggers, the Environmental Police and the Commonwealth of Massachusetts to monitor shellfish taking. We are currently working with the Department of Marine Fisheries regarding vessel pump-out practices and mitigation of potential discharge concerns to our clam flats.

NEWBURY HARBORMASTER:

During FY 2020, the Newbury Harbormaster Department had its seventh full boating season under the umbrella of the Newbury Police Department. Our Assistant Harbormasters strived to maintain the friendly atmosphere that has always been present. We have purchased a 2003 21ft Parker Center Console patrol boat with a 2021 200hp outboard motor. This will directly and immediately provide a safer and proper response to any boating emergencies in our jurisdiction. We look forward to a successful boating season in Fiscal Year 2022.

As always, I, as well as all the women and men of the Newbury Police Department wish you a happy and safe year.

Respectfully submitted,



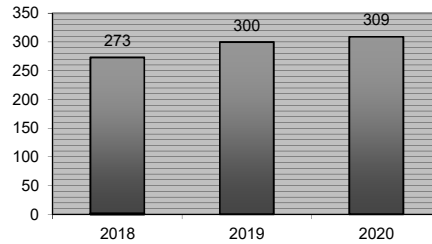
John R. Lucey Jr., Chief of Police
Newbury Police Department



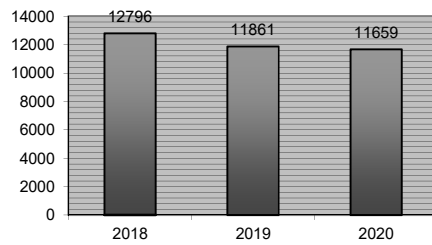
Town Of Newbury Police Response Trends

Event	YEAR		
	2018	2019	2020
911 Investigation	41	97	238
Abandon M/V	3	3	2
Alarm Activation (burglar, fire)	407	336	368
Animal Complaint	231	201	220
Annoying Phone Call	24	24	13
Assault	2	8	8
Assist Citizen	383	337	342
Assist Other Agency	473	425	366
Assist Other PD	152	146	124
B&E of M/V	13	2	0
Booking Prisoner		0	0
Building/Area Check	12796	11861	11659
Burglary/B&E	2	2	4
Bylaw violation	7	7	10
Civil Complaint	50	33	46
Court Duties	6	6	11
Disabled Motor Vehicle	133	123	103
Disorderly Conduct	28	1	3
Dispute (family, neighbor, etc)	85	66	62
Disturbance	53	58	97
Domestic Abuse	7	7	6
Drug Law Violation	2	0	3
Emergency Med/Mental	452	470	448
Escort	1	1	2
Fraud	39	35	110
Gen. Services (Lic., Permits, etc)	517	470	386
Intelligence	83	53	120
Intimidation	1	1	1
Intoxicated Person	24	22	16
Intra. Departmental Duties	92	107	142
Juvenile Offenses	2	0	1
Larceny	27	22	28
Leaving Scene (M.V.A.)	20	9	7
Liquor Law Violation	2	11	17
Lost/Found Property	241	216	194
M/V Crash (fatal)	0	0	2
M/V Crash (w/ personal injury)	17	15	12
M/V Crash (w/ property damage)	87	78	58
Message Delivery	60	62	38
Missing Person	3	5	4
Missing Person (returned)	6	2	1
Motor Vehicle Theft	2	0	0
Officer Invest	214	188	160
Op. Under Influence	40	54	27
Parking Enforcement Action	194	104	329
Parking Complaint	372	60	70
Patrol Advisory	54	20	7
Prisoner Transport	101	137	74
Radar Assignment	896	753	760
Rape	0	0	0
Restraining Order (received)	45	42	42
Restraining Order (served)	31	21	19
Restraining Order Violation	0	4	2
Runaway	1	0	0
Servicing Cruiser	1134	1051	971
Sex Offenses	7	6	6
Suspicious Activity	409	310	323
Traffic Arrest (non OUI)	4	7	1
Traffic Control	139	21	28
Traffic M/V Stop	2468	2458	1632
Trespassing	12	6	6
Untimely Death	5	5	7
Vandalism	7	5	16
Warrant Arrest	16	23	10
Well Being Check	59	57	64
Total (incl. misc. uncategorized)	29229	22479	21650

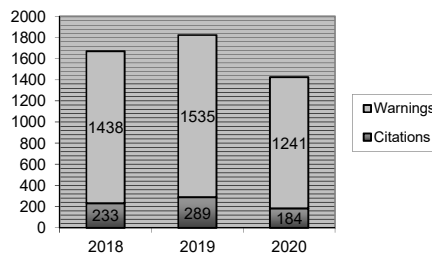
Investigations



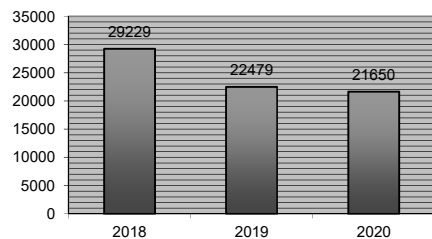
Building/Area Check Trends

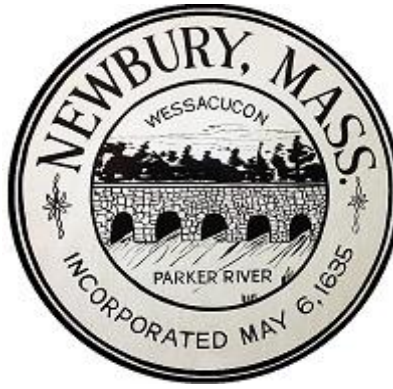


Traffic Complaint Trends



Total Calls For Service Trends





Report of the Town Clerk – 2020

To the Honorable Select Board and the Citizens of Newbury:

The following information and results are the culmination of annual business and events conducted through the Clerk's office.

Statistics

Census: Forms were mailed in January to 3,001 Newbury households.

Total number of residents as of January 1, 2020 was 6,736 including 4,896 registered voters.

Vital Statistics: (Calendar year 2020)

Births: A total of 39 births were recorded, 22 male and 17 female.

Marriages: There were 24 marriages recorded.

Deaths: There were 60 deaths recorded.

Permits and Licenses

Parking Permits: 2,044 Parking Permits were issued in 2020.

Dog Licenses:

A total of 1324 Dog Licenses were issued in 2020 along with 9 Kennel Licenses.

Clam Permits:

Resident: 3 One-day permits, 30 Season permits, 4 Senior

Non-Resident: 2 Senior Season, 13 One-day Permits, 2 Veteran

Commercial: 48 Permits (Includes 6 Jr./Sr. permits)

Meetings and Elections

Presidential Primary: March 3, 2020 – 2,580 ballots cast.

Annual Town Election: June 16, 2020 (Rescheduled due to COVID-19 Pandemic) – 1,733 ballots cast.

Annual Town Meeting: June 23, 2020 (Rescheduled due to COVID-19 Pandemic) - 131 registered voters attended.

State Primary: September 1, 2020 – 2,350 ballots cast.

State (Presidential) Election November 3, 2020 – 5,039 ballots cast.

2020 Town Meeting and Election Results

TOWN OF NEWBURY MARCH 3, 2020 PRIMARY RESULTS

	PRECINCT	PRECINCT	
DEMOCRAT	1	2	TOTAL
Presidential Preference	-	-	-
Deval Patrick	3	4	7
Amy Klobuchar	20	11	31
Elizabeth Warren	197	214	411
Michael Bennet	0	0	0
Michael R. Bloomberg	149	151	300
Tulsi Gabbard	15	8	23
Cory Booker	0	0	0
Julian Castro	0	0	0
Tom Steyer	6	3	9
Bernie Sanders	236	200	436
Joseph R. Biden	385	379	764
John K. Delaney	0	1	1
Andrew Yang	0	1	1
Pete Buttigieg	26	41	67
Marianne Williamson	1	0	1
No Preference	1	3	4
Write-Ins	2	0	2
Blanks	1	1	2
TOTAL	1,042	1,017	2,059

STATE COMMITTEE MAN			
Thomas E. Lawnsby	623	634	1,257
Write-ins	3	1	4
Blanks	416	382	798
TOTAL	1,042	1,017	2,059

STATE COMMITTEE WOMAN			
Carla C. Christensen	668	655	1,323
Write-ins	1	0	1
Blanks	373	362	735
TOTAL	1,042	1,017	2,059

DEMOCRATIC TOWN COMMITTEE			
GROUP	403	397	800
Elizabeth DeGrenier	534	449	983
Melissa Sue Goldner	444	466	910

Terry Lynne Kuhlmann	441	416	857
Katherine Ann Tobin	453	435	888
Paul Goldner	424	432	856
Michael G. Doyle	504	461	965
Deborah J. Murphy	442	444	886
Daniel T. Emerson	427	432	859
Douglas John Kuhlmann	433	410	843
Gillian Stuart Danner	427	439	866
Judith B. Chaffee	445	423	868
Mary Beth Pelletier	448	439	887
Hilary L. McCamic	436	419	855
Elizabeth M. Welch	488	434	922
Daniel J. Valianti	453	432	885
Nancy K. Burke	450	496	946
Joseph B. McDonough	418	421	839
Geraldine R. Heavey	432	447	879
Richard L. Purinton	454	463	917
Doreen T. Crotty	451	423	874
Melissa M. Mashburn	460	424	884
Pamela Wool	451	428	879
William D. Danner	418	431	849
Margot G. Birke	449	455	904
Write-Ins	9	8	17
Blanks	25,508	24,759	50,267
TOTAL	36,702	35,683	71,585

REPUBLICAN			
Presidential Preference			
William F. Weld	26	28	54
Joe Walsh	1	2	3
Donald J. Trump	199	233	432
Roque "Rocky" De La Fuente	0	0	0
No Preference	4	1	5
Write-Ins	9	8	17
Blanks	3	0	3
TOTAL	242	272	514

STATE COMMITTEE MAN			
Richard Baker	161	194	355
Jeffrey R. Yull	44	46	90
Write-ins	2	2	4
Blanks	35	30	65
TOTAL	242	272	514

STATE COMMITTEE WOMAN			
Amanda Kesterson	116	122	238
Laura M. Sapienza-Grabski	70	95	165
Write-Ins	3	2	5
Blanks	53	53	106
TOTAL	242	272	514

REPUBLICAN TOWN COMMITTEE			
GROUP	95	122	217
Francis P. Bertolino, III	140	155	295
Linda M. D'Angelo	126	146	272
Claire Kerrigan Dix	115	144	259
Cheryl McCarthy	108	142	250
Maryellen Siegler	108	144	252
Timothy John Leazott	106	140	246
Write-ins (Linda D. Allen received 5 votes)	5	13	18
Blanks	7763	149	7,912
TOTAL	8,566	1,155	9,721

GREEN-RAINBOW			
Presidential Preference			
Dario Hunter	0	0	0
Sedinam Kinamo Christin Moyowasifza-Curry	1	1	2
Kent Misplay	0	0	0
Howard Hawkins	0	0	0
No Preference	0	0	0
Write-Ins	0	1	1
Blanks	0	0	0
TOTAL	1	2	3

STATE COMMITTEE MAN			
Write-Ins	0	0	0
Blanks	1	2	3
TOTAL	1	2	3

STATE COMMITTEE WOMAN			
Write-Ins	0	0	0
Blanks	1	2	3
TOTAL	1	2	3

GREEN RAINBOW TOWN COMMITTEE			
Write-Ins	0	0	0
Blank	10	20	30

TOTAL	10	20	30
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LIBERTARIAN			
Presidential Preference			
Arvin Vohra	0	0	0
Vermin Love Supreme	0	1	1
Jacob George Hornberger	0	1	1
Samuel Joseph Robb	0	0	0
Dan Taxation Is Theft Behrman	1	0	1
Kimberly Margaret Ruff	0	1	1
Kenneth Reed Armstrong	0	1	1
Adam Kokesh	0	0	0
Jo Jorgensen	0	0	0
Max Abramson	0	0	0
No Preference	0	1	1
Write-Ins	0	1	1
Blanks	0	1	1
TOTAL	1	7	8

STATE COMMITTEE MAN			
Write-Ins	0	0	0
Blanks	1	7	8
TOTAL	1	7	8

STATE COMMITTEE WOMAN			
Write-Ins	0	0	0
Blanks	1	7	8
TOTAL	1	7	8

LIBERTARIAN TOWN COMMITTEE			
Write-Ins	0	0	0
Blanks	10	70	80
TOTAL	10	70	80

Total # of registered voters:	2639	2702	5341
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# Voters - Pct 1	1286		
# Voters - Pct. 2		1298	
Total Voters:			2584
Percentage of turn-out:	48.73%	48.04%	48.38%

ANNUAL TOWN ELECTION JUNE 16, 2020

* = Incumbent

	Pct. 1	Pct. 2	TOTAL
SELECTMEN (3 YR.)			
<i>J.R. COLBY*</i>	364	373	737
<i>DAMON R. JESPERSEN*</i>	313	357	670
<i>CHARLES D. BEAR</i>	97	176	273
<i>GERALDINE R. HEAVEY</i>	410	444	854
<i>LEO JACK RYBICKI</i>	301	356	657
BLANKS	114	154	268
WRITE-INS	6	1	7
ASSESSOR (3 YR.)			
<i>SANFORD WECHSLER*</i>	538	644	1182
BLANKS	261	285	546
WRITE-INS	3	2	5
BOARD OF HEALTH (3 YR.)			
<i>STEVEN H. FRAM*</i>	573	685	1258
BLANKS	224	244	468
WRITE-INS	5	2	7
CONSTABLE (4 YR.)			
<i>REAGH ATKINSON*</i> (Declined position)	353	382	735
<i>THOMAS H. HOWARD</i>	338	394	732
BLANKS	110	152	262
WRITE-INS	1	3	4
FISH COMMISSIONER 3 YEAR TERM			
<i>JEFFREY CLAMMA JANVRIN*</i>	554	661	1215
BLANKS	241	264	505
WRITE-INS	7	6	13
LIBRARY TRUSTEE (3 YR)			
<i>MARGARET S. GRIMES*</i>	544	635	1179
<i>ALEXANDER B. BURKE</i>	416	517	933
BLANKS	641	708	1349
WRITE-INS	3	2	5
MODERATOR (3 YR)			
<i>DICK BAZIRGAN</i>	407	591	998
<i>JONATHAN N. BURSAW</i>	262	166	428
BLANKS	131	172	303
WRITE-INS	2	2	4
PLANNING BOARD (5 YR)			
<i>LESLIE D. MATTHEWS*</i>	537	652	1189
BLANKS	258	270	528
WRITE-INS	7	9	16
PLANNING BOARD (3 YR. UNEXPIRED TERM)			
<i>WOODY KNIGHT</i>	505	612	1117
BLANKS	288	314	602
WRITE-INS	9	5	14
TREE WARDEN (3 YR.)			
<i>TIMOTHY LAMPREY*</i>	469	458	927
<i>BERNARD FIELD</i>	217	383	600
BLANKS	115	88	203
WRITE-INS	1	2	3
TRUSTEE FIRST SETTLERS BURIAL GROUND (3 YR.)			
<i>ANTHONY JOHN MATTHEWS, JR</i>	556	659	1215
BLANKS	241	271	512
WRITE-INS	5	1	6

TRITON REGIONAL SCHOOL COMMITTEE		Pct. 1	Pct. 2	TOTAL
<u>NEWBURY FOR 3 YEARS</u>				
PAUL MYETTE		27	81	108
ROY HAMOND		29	33	62
BLANKS		689	775	1464
WRITE-INS		107	162	269
<u>ROWLEY FOR 3 YEARS</u>				
TINA TZORTZIS		10	24	34
BLANKS		763	892	1655
WRITE-INS		39	39	78
<u>SALISBURY FOR 3 YEARS</u>				
CAITLIN P. HUNTER		273	354	627
BLANKS		525	575	1100
WRITE-INS		4	2	6

Ballots Cast:

Number of registered voters:

Voter Turn-Out %:

Pct. 1	Pct. 2	TOTAL
802	931	1733
2685	2732	5417
29.9%	34.1%	32.0%

TOWN OF NEWBURY ANNUAL TOWN MEETING RESULTS JUNE 23, 2020

(Postponed from 4.28.2020 due to COVID-19 Pandemic)

The meeting was held in the auditorium of Triton Regional High School, 112 Elm St., Newbury (Byfield), and was called to order at 7 PM by newly elected Moderator Dick Bazirgan who announced that the quorum was met and proceeded to lead the Pledge of Allegiance.

The Moderator recognized the service of previous Moderator, (Judge) Christopher Armstrong who had served in the role for the past 6 years. Mr. Armstrong was presented with a citation from Senator Bruce Tarr and thanked for his dedicated service to the town. Mr. Armstrong accepted his citation which was accompanied by a standing ovation from the audience. The call and return of service was read by Constable William Dimaio.

Moderator Bazirgan introduced the Board of Selectmen and welcomed newly elected board member Geraldine Heavey. The Finance Committee, Town Clerk and Town Planner were introduced as well as non-resident officials Lisa Mead, Town Counsel; Tracy Blais, Town Administrator; Lillian Reinhold, Assistant Town Accountant and Police Chief Michael Reilly.

Guests included: Jen Solis, Newburyport Daily News correspondent; Ethan Cohen, IT Productions Specialist; Diane Hamer, Paula Smith, Meghan Volpone, Representative Lenny Mirra and Senator Bruce Tarr.

The Moderator outlined the rules and procedures of the meeting and made a motion to waive the reading of the warrant articles. The motion was seconded and voted to accept.

Jessica Mancini from Turning Technologies was introduced and demonstrated the use of the electronic voting devices.

There were 117 responses to a test vote.

NOTE: All Motions were read by Selectman JR Colby (Chairman) unless otherwise indicated

GENERAL GOVERNMENT MATTERS

ARTICLE 1. To receive the reports of the Selectmen, School Committee, Regular and Special Committees, and all other Town Officers, or take any other action in relation thereto.

MOTION: I move that the Town vote to accept the reports of the Town Officers, Boards, and Committees as printed in the 2019 Town Report without ratification or authorization of any action.

The Motion was seconded and approved: 111 in favor, 4 opposed

ARTICLE 2. To see if the Town will fix the salaries and compensation of certain elective officers of the Town as follows:

Town Moderator		\$ 500.00
Board of Selectmen	Chair	\$ 7,500.00
Board of Selectmen	Each Member	\$ 7,500.00
Board of Assessors	Chair	\$ 3,500.00
Board of Assessors	Each Member	\$ 2,500.00
Town Clerk		\$62,321.00
Tree Warden		\$ 5,000.00
Fish Commissioner	Each Member	\$ 1,300.00
Planning Board	Chair	\$ 1,500.00
Planning Board	Each Member	\$ 1,000.00
Board of Health	Chair	\$ 1,500.00
Board of Health	Each Member	\$ 1,000.00

MOTION: I move that the Town vote fix the salaries and compensation of the elective officers as listed in Article 2.

The Motion was seconded and approved: 100 in favor, 15 opposed

Citizen's Petitions

The following 4 Citizen's Petitions were sponsored by Jim Moran and more than 10 others:

ARTICLE 3. To see if the Town will vote to sell the property located at 31 Plum Island Blvd.

Motion: Read by Jim Moran - To see if the Town will vote to sell the property located at 31 Plum Island Blvd. (2/3 vote required)

The motion was seconded, discussed and voted: 37 in favor, 87 opposed. The motion failed as it did not meet the 2/3 requirement.

ARTICLE 4. To see if the Town will vote to transfer the sum of \$1,000,000 from the Town Hall Project Account to Free Cash.

Motion: Read by Jim Moran – To see if the Town will vote to transfer the sum of \$1,000,000 from the Town Hall Project Account to the Stabilization Fund.

The motion was seconded, discussed and voted: 24 in favor, 98 opposed. The motion did not pass.

ARTICLE 5. To see if the Town will vote to transfer the sum of \$500,000 from Free Cash to the FY 2021 Operating Budget.

Motion: Read by Jim Moran – To see if the Town will vote to transfer the sum of \$500,000 from Free Cash to the 2021 Operating Budget.

The motion was seconded, discussed and voted: 28 in favor, 97 opposed. The motion did not pass.

ARTICLE 6. To see if the Town will vote to limit the FY 2021 Operating Budget to a maximum increase of 2.5% from the FY 2020 Total Operating Budget.

Motion: Read by Jim Moran – To see if the Town will vote to limit the FY 2021 Operating Budget to a maximum increase of 0% from the FY 2020 Total Operating Budget.

The motion was seconded, discussed and voted: 31 in favor, 99 opposed. The motion did not pass.

Prior to the appropriations articles, Finance Committee Chair Marshall Jespersen spoke briefly on the Town's financial status.

General Government	\$ 2,379,915.00
Public Safety	3,151,099.00
Education	10,582,629.00
DPW	1,309,452.00
Human Services	329,642.00
Culture & Recreation	365,432.00
Debt Service	1,092,242.00
Benefits	1,790,798.00

The amended Motion was voted and approved: 101 in favor, 25 opposed

ARTICLE 12. To see if the Town will vote to authorize the total expenditures for the following revolving funds pursuant to G.L. c. 44 Section 53E ½ for the fiscal year beginning July 1, 2019 to be expended in accordance with the bylaws heretofore approved;

Fund	Spending Limit
Recreation Revolving Fund	\$50,000.00
Municipal Waterways Improvement and Maintenance Fund	\$55,000.00

or take any other action in relation thereto.

MOTION: I move that the Town vote to authorize that the total expenditures for the following revolving funds for the Fiscal Year beginning July 1, 2020 to be expended in accordance with Chapter 35 of the Code of the Town of Newbury:

Recreation Revolving Fund	\$50,000.00
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Municipal Waterway Improvement and Maintenance Fund	\$55,000.00
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The Motion was seconded and approved: 106 in favor, 15 opposed

ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, or any other sums, to operate the Ambulance Enterprise;

Salaries & Wages	\$ 94,928.00
Expenses	90,000.00
Capital Outlay	12,000.00
Debt Service	5,505.00
Insurance	5,000.00
Medicare	1,400.00
Indirect Costs	57,692.00
Extraordinary/Unforeseen	10,000.00
Prior Year Deficit	0.00
Total:	\$ 276,525.00

And further that \$276,525.00 be raised as follows:

Departmental Receipts \$276,525.00

or take any other action in relation thereto.

MOTION: I move that the Town vote to appropriate the following sums of money to operate the ambulance enterprise fund:

Salaries & Wages	\$94,814.00
Expenses	82,360.00
Debt Service	22,083.00
Insurance	4,000.00
Medicare	1,351.00
AFG Stretcher Grant Match	9,000.00
Indirect Costs	56,597.00
Extraordinary & Unforeseen	6,320.00
Total:	\$276,525.00

And further that \$257,520.00 be raised as follows:

Departmental Receipts	\$276,525.00
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The Motion was seconded, discussed and approved: 105 in favor, 15 opposed

ARTICLE 14. To see if the Town will vote to transfer the sum of \$6,200.00, or any other sum, from the Free Cash, to update the OPEB actuarial analysis; or take any other action in relation thereto.

MOTION: **I move that the Town vote to transfer the sum of \$6,200.00 from Free Cash to update the OPEB actuarial analysis.**

The Motion was seconded and approved: 104 in favor, 16 opposed

ARTICLE 15. To see if the Town will vote to transfer the sum of \$65,900.00, or any other sum, from the Stabilization Fund to make repairs to the Town of Newbury Library; or act in relation thereto.

MOTION: **I move that the Town vote to transfer the sum of \$65,900.00 from the Stabilization Fund to make various repairs to the Town Library. (Requires 2/3 vote)**

The Motion was seconded and approved: 107 in favor, 14 opposed. The Moderator declared the result met the 2/3 requirement.

ARTICLE 16. To see if the Town will vote to transfer the sum of \$92,700.00, or any other sum, from the Stabilization Fund to make repairs to the Newbury Elementary School; or act in relation thereto.

MOTION: **I move that the Town vote to transfer the sum of \$92,700.00 from the Stabilization Fund to make various repairs to the Newbury Elementary School Roof.**

The Motion was seconded and approved: 111 in favor, 10 opposed

ARTICLE 17. To see if the Town will vote to transfer the sum of \$42,400.00, or any other sum, from Free Cash, for the purpose of upgrading the Town Hall, Council on Aging, DPW and Fire Department technology (hardware and software) as well as the Town Hall, Police Department and Fire Department phone system licenses; or take any other action in relation thereto.

MOTION: **I move that the Town vote to transfer the sum of \$42,400.00 from Free Cash for the purpose of upgrading computer hardware and software and telephone system licenses.**

The Motion was seconded and approved: 105 in favor, 17 opposed

ARTICLE 18. To see if the Town will vote to transfer the sum of \$90,000.00, or any other sum, from Free Cash, to construct a Basketball Court at the Central Street Recreation Area; or take any other action in relation thereto.

MOTION: **I move that the Town vote to transfer the sum of \$90,000.00 from Free Cash to construct a basketball court at the Central Street Recreation Area.**

The Motion was seconded and discussed in depth. Members of the Recreation Committee spoke of the construction plan, plan for funding, maintenance, program scheduling and the benefits the court will offer to youth and adults in Newbury.

The motion was voted and approved: 89 in favor, 35 opposed

Bylaws

ARTICLE 19. To see if the Town will vote to amend the Code of the Town of Newbury, PART II: GENERAL LEGISLATION, by adopting a new Chapter 89A, Stretch Energy Code, for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments, or modifications thereto, with an effective date of July 1, 2020, as follows:

Chapter 89A STRETCH ENERGY CODE

§ 89A-1 Definitions

“International Energy Conservation Code (IECC)” - The International Energy Conservation Code (IECC) is a building energy code created by the [International Code Council](#). It is a model code adopted by many state and municipal governments in the [United States](#) for the establishment of minimum design and construction requirements for energy

efficiency, and is updated on a three-year cycle. The baseline energy conservation requirements of the MA State Building Code are the IECC with Massachusetts amendments, as approved by the Board of Building Regulations and Standards.

“Stretch Energy Code” - Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the Massachusetts Building Code, the Stretch Energy Code is an appendix to the Massachusetts Building Code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

§ 89A-2 Purpose

The purpose of 780 CMR 115.AA is to provide a more energy efficient alternative to the Base Energy Code applicable to the relevant sections of the building code for new buildings.

§ 89A-3 Applicability

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 115.AA, as indicated.

§ 89A-4 Stretch Code

The Stretch Code, as codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications, is herein incorporated by reference into the Town of Newbury General Bylaws, Chapter 89A.

The Stretch Code is enforceable by the inspector of buildings or building commissioner and effective as of July 1, 2020.

or take any other action in relation thereto.

MOTION:

I move that the Town vote to amend the Code of the Town of Newbury, Part II General Legislation, by adopting a new Chapter 89A, Stretch Energy Code, for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments, or modifications thereto, with an effective date of July 1, 2020.

Town Planner Martha Taylor offered a brief explanation of Stretch Energy Code.

The motion was discussed, voted and approved: 97 in favor, 22 opposed

ARTICLE 20. To see if the Town will vote to amend Chapter 41, Alcoholic Beverages and Marijuana, Section 41-1 of the Town of Newbury General Bylaws as follows (**underline and bold** new, ~~striketrough~~ is removed):

§ 41-1 Alcoholic beverages use restricted.

No person shall use or consume any alcoholic beverage, as defined in Chapter 138, Section 1 of the Massachusetts General Laws, while in or upon any public way or any way in which the public has a right of access, or in any place where the public may be invitees or licensees, **without first obtaining permission from the Board of Selectmen**; nor shall any person use or consume any alcoholic beverage in any park or playground; nor shall any person use or consume any alcoholic beverage in or upon any private land, building or structure without the consent of the owner or person in control thereof. Any alcoholic beverage used in violation of this bylaw shall be seized and safely held until final adjudication against the person or persons using such beverage, at which time it shall be returned to the person entitled to lawful possession.

or take any action relative thereto.

MOTION:

I move that the Town vote to amend Chapter 41, Alcoholic Beverages and Marijuana, Section 41-1 of the Town of Newbury General Bylaws as printed in the Appropriations booklet.

The Motion was seconded, discussed and approved: 108 in favor, 10 opposed

ARTICLE 21. To see if the Town will vote in accordance with G.L. c. 59, Sec 38H to authorize the Board of Selectmen and the Board of Assessors to negotiate and to enter into and execute a personal property Tax Agreement with MAIN STREET NEWBURY SOLAR 1, LLC for a period of up to twenty-five (25) years, whereby MAIN STREET NEWBURY SOLAR 1, LLC will pay the Town a sum of money per year relative to a photovoltaic solar facility to be located on a 12.11 acres parcel of land total located at Assessors Map R42, Lot 13 and Map R41, Lot 42, Newbury, MA, Newbury; or take any action in relation thereto.

MOTION: I move that the Town vote in accordance with G.L. c. 59, Sec 38H to authorize the Board of Selectmen and the Board of Assessors to negotiate and to enter into and execute a personal property Tax Agreement with MAIN STREET NEWBURY SOLAR 1, LLC for a period of up to twenty-five (25) years, whereby MAIN STREET NEWBURY SOLAR 1, LLC will pay the Town a sum of money per year relative to a photovoltaic solar facility to be located on a 12.11 acres parcel of land total located at Assessors Map R42, Lot 13 and Map R41, Lot 42, Newbury, MA, Newbury.

The Motion was seconded, discussed and approved: 90 in favor, 19 opposed

Prior to Article 22, Moderator Bazirgan recognized the presence of Representative Lenny Mirra and Senator Bruce Tarr and thanked them for attending the meeting.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to petition the general court of the Commonwealth of Massachusetts to amend Chapter 460 of the Acts of 2008; and to see if the Town will vote to amend the Newbury General Bylaws, to replace all gendered references to "Board of Selectmen" with "Select Board" or take any other action in relation thereto.

MOTION: I move that the Town vote to authorize the Board of Selectmen to petition the general court of the Commonwealth of Massachusetts to amend Chapter 460 of the Acts of 2008; and to see if the Town will vote to amend the Newbury General Bylaws, to replace all gendered references to "Board of Selectmen" with "Select Board".

The Motion was seconded, discussed and approved: 80 in favor, 26 opposed

ARTICLE 23. To see if the Town will vote to see if the Town will vote to amend the Newbury Zoning Bylaws, to replace all gendered references to "Board of Selectmen" with "Select Board" or take any other action in relation thereto.

MOTION: I move that the Town vote to amend the Newbury Zoning Bylaws, to replace all gendered references to "Board of Selectmen" with "Select Board".
(2/3 vote required)

The Motion was seconded, discussed and approved: 82 in favor, 25 opposed. The Moderator declared the vote met the 2/3 requirement.

A Motion was made to adjourn the meeting at 8:48. The Motion was seconded, voted and approved.

State Primary Results– September 3, 2020

DEMOCRATIC

	Precinct 1	Precinct 2	TOTAL
<u>Senator in Congress</u>			
Blanks	2	2	4
Edward J. Markey	595	508	1,103
Joseph P. Kennedy, III	360	388	748
Write-ins	1	0	1
TOTAL	958	898	1,856

<u>Representative in Congress (Sixth District)</u>			
Blanks	30	24	54
Seth Moulton	742	667	1,409
Jamie M. Belsito	78	105	183
Angus G. McQuilken	108	101	209
Write-ins	0	1	1
TOTAL	958	898	1,856

<u>Councillor (Fifth District)</u>			
Blanks	222	217	439
Eileen R. Duff	733	681	1,414
Write-ins	3	0	3
TOTAL	958	898	1,856

<u>Senator in General Court (First Essex & Middlesex District)</u>			
Blanks	819	786	1,599
Write-ins	139	112	251
TOTAL	958	898	1,856

<u>Representative in General Court (Second Essex District)</u>			
Blanks	174	173	347
Christina Eckert	779	722	1,501
Write-ins	5	3	8
TOTAL	958	898	1,856

<u>Register of Probate (Essex County)</u>			
Blanks	231	232	463
Pamela Casey O'Brien, Jr.	726	666	1,392
Write-ins	1	0	1
TOTAL	958	898	1,856

REPUBLICAN

Precinct 1 Precinct 2 TOTAL

<u>Senator in Congress</u>			
Blanks	12	11	23
Shiva Ayyadurai	84	88	172
Kevin J. O'Connor	141	153	294
Write-ins	6	0	6
TOTAL	243	252	495

<u>Representative in Congress (Sixth District)</u>			
Blanks	32	32	64
John Paul Moran	209	217	426
Write-ins	2	3	5
TOTAL	243	252	495

<u>Councillor (Fifth District)</u>			
Blanks	221	225	446
Write-ins	22	27	49
TOTAL	243	252	495

<u>Senator in General Court (First Essex & Middlesex District)</u>			
Blanks	12	21	33
Bruce E. Tarr	229	231	460
Write-ins	2	0	2
TOTAL	243	252	495

<u>Representative in General Court (Second Essex District)</u>			
Blanks	19	22	41
Leonard Mirra	223	228	451
Write-ins	1	2	3
TOTAL	243	252	495

<u>Register of Probate (Essex County)</u>			
Blanks	223	232	455
Write-ins	20	20	40
TOTAL	243	252	495

GREEN-RAINBOW

Precinct 1

Precinct 2

Total

<u>Senator in Congress</u>			
Blanks	0	0	0
Write-ins	0	2	2
TOTAL	0	2	2

<u>Representative in Congress (Sixth District)</u>			
Blanks	0	1	1
Write-ins	0	1	1
TOTAL	0	2	2

<u>Councillor (Fifth District)</u>			
Blanks	0	1	1
Write-ins	0	1	1
TOTAL	0	2	2

<u>Senator in General Court (First Essex & Middlesex District)</u>			
Blanks	0	1	1
Write-ins	0	1	1
TOTAL	0	2	2

<u>Representative in General Court (Second Essex District)</u>			
Blanks	0	1	1
Write-ins	0	1	1
TOTAL	0	2	2

<u>Register of Probate (Essex County)</u>			
Blanks	0	1	1
Write-ins	0	1	1
TOTAL	0	2	2

LIBERTARIAN

Precinct 1

Precinct 2

Total

<u>Senator in Congress</u>			
Blanks	0	0	0
Write-ins	1	2	3
TOTAL	1	2	3

<u>Representative in Congress (Sixth District)</u>			
Blanks	0	1	1
Write-ins	1	1	2
TOTAL	1	2	3

<u>Councillor (Fifth District)</u>			
Blanks	0	1	1
Write-ins	1	1	2
TOTAL	1	2	3

<u>Senator in General Court (First Essex & Middlesex District)</u>			
Blanks	0	1	1
Write-ins	1	1	2
TOTAL	1	2	3

<u>Representative in General Court (Second Essex District)</u>			
Blanks	0	1	1
Write-ins	1	1	2
TOTAL	1	2	3

<u>Register of Probate (Essex County)</u>			
Blanks	0	1	1
Write-ins	1	1	2
TOTAL	1	2	3

ELECTION TOTALS:

# Voters - Pct 1	2744
# Voters - Pct. 2	2777
Total:	5521

Total Voters: Pct. 1 - 1202/Pct.2 - 1152	2,354
Percentage of turn-out:	43%

Town of Newbury - Final Tally - State Election 11.3.2020

PRESIDENT & VICE PRESIDENT		PCT 1	PCT 2	TOTAL
Biden and Harris		1631	1507	3138
Hawkins and Walker		11	12	23
Jorgensen and Cohen		44	46	90
Trump and Pence		817	937	1754
Write-In		8	12	20
Blank		9	7	16
TOTAL		2520	2521	5041

SENATOR IN CONGRESS		PCT 1	PCT 2	TOTAL
Edward J. Markey		1574	1467	3041
Kevin J. O'Connor		889	1005	1894
Write-In *		12	12	24
Blank		45	37	82
TOTAL		2520	2521	5041
*Shiva Ayyadurai		14	11	25

REPRESENTATIVE IN CONGRESS		PCT 1	PCT 2	TOTAL
Seth Moulton		1641	1517	3158
John Paul Moran		824	942	1766
Write-In		1	1	2
Blank		54	61	115
TOTAL		2520	2521	5041

COUNCILLOR		PCT 1	PCT 2	TOTAL
Eileen R. Duff		1734	1706	3440
Write-In		36	36	72
Blank		750	779	1529
TOTAL		2520	2521	5041

SENATOR IN GENERAL COURT		PCT 1	PCT 2	TOTAL
Bruce E. Tarr		1740	1830	3570
Write-In		38	40	78
Blank		742	651	1393
TOTAL		2520	2521	5041

REPRESENTATIVE IN GENERAL COURT		PCT 1	PCT 2	TOTAL
Leonard Mirra		1060	1227	2287
Christina Eckert		1364	1213	2577
Write-In		0	2	2
Blank		96	79	175
TOTAL		2520	2521	5041

REGISTER OF PROBATE		PCT 1	PCT 2	TOTAL
Pamela Casey O'Brien		1529	1510	3039
Write-In		25	29	54
Blank		966	982	1948
TOTAL		2520	2521	5041

QUESTION 1 (Expanded Access to Vehicle Mechanical Data)		PCT 1	PCT 2	TOTAL
Yes		1986	1960	3946
No		461	490	951
Blank		73	71	144
TOTAL		2520	2521	5041

QUESTION 2 (Rank Choice Voting)		PCT 1	PCT 2	TOTAL
	Yes	1065	942	2007
	No	1363	1488	2851
	Blank	92	91	183
TOTAL		2520	2521	5041
		PCT 1	PCT 2	TOTAL
Total # of registered voters:		2855	2865	5720
# Voters this election:		2520	2521	5041
Percentage of turn-out:		88.27%	87.99%	88.13%

Respectfully submitted,

Leslie A. Haley, Town Clerk



Office of the Treasurer Collector

The Office of the Treasurer/Collector is responsible for the receipt, disbursement, reporting and investment of all funds of the Town of Newbury. Such receipts include real estate, personal property, motor vehicle and boat excise taxes. In addition, receipts include all other revenues received as aid or reimbursement from other governmental agencies and individuals paying fees for licenses, permits and services rendered by the Town.

The Office of the Treasurer/Collector is committed to providing polite, courteous and prompt service to the public while conducting its duties in strict accordance with all federal, state and local laws, rules and regulations. All employees are expected to perform their responsibilities with the highest level of integrity, the utmost professionalism and in a spirit of cooperation and transparency.

FY 20 Collection Results

The Office of the Treasurer/Collector has issued bills and collected payments as follows for FY 2020:

Tax Type	Issued	Collected/Abated in FY 20	Balance 06/30/2020	Collection Rate *
Real Estate	\$17,288,177.83	\$17,068,201.18	\$219,976.65	98.73%
Personal Property	\$274,749.74	\$272,598.50	\$2,151.24	99.22%
Motor Vehicle Excise*	\$1,164,122.84	\$1,076,013.65	\$88,109.19	92.43%
Boat Excise	\$17,334.00	\$16,469.00	\$865.00	95.00%

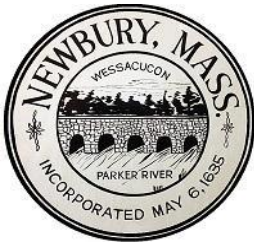
* Factors such as date of issuance and further collection efforts have resulted in additional receipts since June 30, 2020. In April 2020, the Town of Newbury adopted a provision known as Chapter 53 of the Acts of 2020 to allow taxpayers an extension to pay taxes without penalty due to the COVID emergency. While this provided much needed relief, it delayed the collection rates for taxes. While the Office of the Collector was closed to the public, we continued to meet the needs of the residents offering alternative methods of doing business.

In September 2019, the Office of the Treasurer/Collector conducted a successful auction of Town owned properties which resulted in \$408,000 receipts and returned properties to a taxable base.

During 2020, the Town issued Debt of \$8,170,000 to fund the construction of a new Police Station.

Thank you for allowing us to serve the public with courtesy and integrity.

Diane M. Doyle, CMMC, CMMT
Treasurer/Collector



**Town Of Newbury
Zoning Board of Appeals**
12 Kent Way
Byfield, MA 01922
Phone: 978.465.0862
Fax: .978.572.1228

Annual Report of the Zoning Board of Appeals - Fiscal Year 2020

The Zoning Board of Appeals governs the review and action of special permits, findings, variances, and comprehensive permits pursuant to the provisions of MGL Chapter 40A, Section 12, the Town of Newbury Bylaws, Chapter 97 (Zoning) and MGL Chapter 40B (Comprehensive Permits).

Below is a summary of the activity and fees collected for thirteen applications received for period July 1, 2019 – June 30, 2020:

Special Permit Applications	Plum Island: 0 Mainland: 0
Special Permits Granted	Plum Island: 0 Mainland: 0
Finding Applications	Plum Island: 11
Findings Granted	Plum Island: 10*
*One Finding Continued to July 2020	
Variance Applications	Plum Island: 0 Mainland: 1
Variances Granted	Mainland: 1
Number of Withdrawals/Denials:	1 (1 Plum Island)
Comprehensive Permit Applications:	Plum Island: 0 Mainland: 1 (Byfield)
Total Fees Collected	\$14,1375.00 (\$14,000 Comprehensive Permit)

Respectfully submitted,

Howard Traister, Chairman
Eric Svahn, Member
Elaine Baker, Member
Susan Noyes, Administrative Assistant

Triton Regional School District

Town of Newbury

Newbury, Massachusetts

Annual Town Report

TRITON SCHOOL OFFICIALS

Superintendent of Schools

Brian L.
Forget 112
Elm Street
Byfield, MA 01922
978.465.2397
brian.forget@tritonschools.org

Assistant Superintendent

Kimberly
Croteau 112
Elm Street
Byfield, MA 01922
978.465.2397
kimberly.croteau@tritonschools.org

School Business Administrator

Kyle Warne
112 Elm
Street
Byfield, MA 01922
978.465.2397
kyle.warne@tritonschools.org

Administrator of Special Education

David Magee
112 Elm
Street
Byfield, MA 01922
978.465.2397
david.magee@tritonschools.org

Pine Grove School Principal

Nicole LaPerriere
191 Main Street
Rowley, MA 01969
978.948.2520
nicole.laperriere@tritonschools.org

Pine Grove School Assistant Principal Elyse

Earls
191 Main Street
Rowley, MA 01969
978.948.2520
elyse.earls@tritonschools.org

Triton Regional Middle School Principal

Alan MacRae
112 Elm Street
Byfield, MA 01922
978-463-5854
Alan.macrae@tritonschools.org

Triton Regional High School Principal

Patrick Kelley
112 Elm Street
Byfield, MA 01922
978-462-8171
patrick.kelley@tritonschools.org

SUPERINTENDENT'S REPORT

To the Triton Community,

The 2019/2020 school year opened like any other but certainly finished quite differently as the pandemic upended everyone's lives in early 2020. Schools were not spared in the process, and we too ended up having to close our doors to in-person learning on Friday, March 13th. What was originally planned to be a few weeks of downtime turned into the entirety of the spring of 2020. Students did not return for in-person learning at all for the balance of the school year, and the process of reentry during the 2020/2021 school year has been equally challenging.

There are many memorable moments over the course of this past year, but a few key moments stand out.

Triton High School Class of 2020 - Commencement Exercises:

The Class of 2020 was celebrated on Saturday, June 13th at 7:30 PM in the Hunt Memorial Lot at Salisbury Beach. The evening began at Todd Farm in Rowley with all graduates and families gathered in their cars, and then they paraded up Route 1A through Newbury, and on up into Salisbury. Hundreds of families and community members lined the parade route with signs and Triton gear, proudly cheering and congratulating our graduating seniors. Thank you to all who came out.

The ceremony began at roughly 7:40 and ended a bit over two hours later shortly before 10:00 PM after the traditional speeches, awards, and each graduate walking across the stage to receive their diploma. Special thanks to Patrick Kelley, High School principal, for coming up with the idea in the first place, Kim Wright, Theresa Karol, and Courtney Staffier for their coordination, and the myriad other faculty and staff that worked so hard to make the evening such a success. I also want to thank the Salisbury, Rowley, and Newbury Police, as well as the Salisbury Public Works Department for their coordination of a parade of cars and graduates that spread across over two miles!! From all accounts, social media posts, and follow-up emails, the evening will go down as an all-time great for the Triton community.

Included below are my remarks to the Class of 2020, with the sincerest hope that they emerge stronger than ever from what has been a very challenging spring!

List of College Acceptances:

As we know, there are extensive reasons why a student chooses to attend a particular college or university. To that end, I have routinely shared and celebrated the full listing of colleges and universities where our students were accepted, which is a more accurate measure of their accomplishments. The list below includes 129 institutions where our graduating class of roughly 175 seniors have been accepted for the Fall of 2020.

1. Alfred University
2. American University
3. Anna Maria College
4. Arizona State University-Tempe
5. The University of Arizona
6. Assumption University
7. Auburn University
8. Bates College
9. Becker College
10. Bentley University
11. Boston College
12. Bowling Green State University
13. Brandeis University
14. Bridgewater State University
15. Bryan University
16. Castleton University
17. Champlain College
18. Chapman University
19. Clark University
20. Clarkson University
21. Coastal Carolina University
22. Colby College
23. Colby-Sawyer College
24. The College of Saint Rose
25. University of Colorado Boulder
26. Colorado State University-Fort Collins
27. University of Connecticut
28. Curry College
29. Dalhousie University (Management)
30. University of Delaware
31. Drexel University
32. East Carolina University
33. Elon University
34. Emerson College
35. Emmanuel College – Boston
36. Endicott College
37. Fitchburg State University
38. Flagler College-St. Augustine
39. Florida Atlantic University
40. Florida Gulf Coast University
41. Florida Institute of Technology
42. Fordham University
43. Framingham State University
44. Franklin Pierce University
45. Georgia State University
46. Gettysburg College
47. Gordon College
48. Goucher College
49. Hamilton College
50. University of Hartford
51. Hawaii Pacific University
52. High Point University
53. Hofstra University
54. Iowa State University
55. Ithaca College
56. Jacksonville University
57. Johnson & Wales U, Providence
58. Keene State College
59. Kutztown University of Pennsylvania
60. Lafayette College
61. Lehigh University
62. Lincoln Land Community College
63. Loyola University New Orleans
64. University of Maine at Farmington
65. University of Maine
66. Manchester Community College
67. Marist College
68. Massachusetts College of Art and Design
69. Mass College of Pharmacy & Health Sciences
70. University of Massachusetts Dartmouth
71. MIT – Mass Institute of Technology
72. Massachusetts Maritime Academy
94. Rensselaer Polytechnic Institute
95. Rhode Island College
96. University of Rhode Island
97. Rochester Institute of Tech
98. Roger Williams University
99. Russell Sage College
100. Rutgers University-Newark
101. Saint Anselm College
102. Saint Joseph's College of Maine
103. Saint Michael's College
104. Salem State University
105. Salve Regina University
106. University of South Carolina
107. University of South Florida

73. University of Massachusetts – Amherst
74. University of Massachusetts – Boston
75. University of Massachusetts – Lowell
76. Merrimack College
77. Middlebury College
78. University of Missouri-Columbia
79. Monmouth University
80. Neumann University
81. University of New England
82. University of New Hampshire
83. Nichols College
84. North Shore Community College
85. Northeastern University
86. Northern Essex Community College
87. Norwich University
88. Pace University-New York
89. Pennsylvania State University
90. Plymouth State University
91. Providence College
92. Purdue University-Main Campus
93. Quinnipiac University

108. University of Southern Maine
109. Southern N.H. University
110. Springfield College
111. St. Lawrence University
112. Suffolk University
113. Suffolk University
114. The University of Tampa
115. American Music & Drama
116. University of Utah
117. Valencia College
118. University of Vermont
119. Virginia Tech
120. University of Virginia
121. University of VI Wise
122. Washington and Lee University
123. Wells College
124. Wentworth Institute of Tech
125. Western N.E. University
126. Western Washington University
127. Westfield State University
128. Wheaton College – Mass
129. Worcester Polytechnic Institute

Facilities Assessment - Plan for Release:

We procured a complete facilities assessment for the Middle/High School campus in the fall of 2019, and the process was completed by Habeeb & Associates, based in Norwell, MA. The architectural and engineering firm completed a full assessment of all phases of the regional campus, including exterior site and all components of the building from the larger scale components of the building envelope (roof/windows/doors/etc.) and major systems (HVAC/electrical/plumbing/etc.), to all fit and finishes to interior spaces such as carpeting and lighting. The full report was scheduled to be presented to the School Committee on April 8, 2020, which would have kicked off a long process of determining how best to address the needed repairs, updates, and improvements to ensure our facility provides a 21st century learning environment for our middle and high school students. That presentation was delayed due to the pandemic, and that will be scheduled as soon as public meetings return to the full in-person format. More information will be provided following the initial presentation.

HVAC Assessment and Repairs:

As part of a massive reopening effort, we completed a comprehensive assessment of air exchange in every space and room within the district, across all buildings in the summer of 2020. With the clear and documented importance of air exchange in controlling the spread of the COVID virus, we committed to ensuring all spaces had adequate ventilation and filtration. The assessment measured the overall air into and out of each space, documenting a number of complete air changes per hour, reported as an ACH rate. The adequate rating four (4) or more air changes per hour. This exchange rate, in combination with proper filtration, provides the safest solution to minimize viral spread as we know it travels in airborne particles. We have upgraded all filters to a minimum rating of MERV-11 or higher, using the highest filtration level supported by systems to ensure adequate filtration along with maximizing air flow and exchange, the balance of which provides the best and safest solution.

The initial round of baseline assessments was completed on August 31st and we were already underway with repairs and improvements through incremental reporting they provided along the way. The month of September was very busy with replacement of exhaust fans, repairs or replacement of system components and fans, and overall system maintenance. The re-metering was completed this past week, and the improvement has been considerable. There are a handful of rooms across the district where the airflow remains below 4 ACH, and we are continuing to review the cause. In some cases, it is simply a design issue where the system was not intended to change the air at those levels, and others where there are further tweaks we can make. For those areas where we cannot achieve the 4 ACH rating, we will be placing a high capacity HEPA filtration unit in those rooms to ensure the air is further filtered when the desired exchange cannot be achieved.

All rooms where students and staff are learning or working have a full remedy in place, including the HEPA filtration as noted above for spaces not achieving the 4 ACH rating. A full report from the outside contractor performing the assessment was provided to the School Committee on November 4, 2020.

I anticipate that there will be many more stories to share in the coming year as we continue through the challenges of providing an appropriate education during this pandemic. As always, on behalf of all our students and staff, I want to share my thanks and appreciation to the entire Triton Community for the ongoing support, particularly through the many challenges of this last year.

Sincerely,

Brian L. Forget

Superintendent of School

NEWBURY ELEMENTARY SCHOOL PRINCIPAL'S REPORT

To the Citizens of the Town of Newbury:

I am pleased to share this report with you for the 2020-2021 school year.

Enrollment

As of March 1, 2021 Newbury, Elementary School's total student enrollment was 355 with a total of 45 students attending through school choice.

Grade Level	# of Students
Pre-K	28
K	57
1	45
2	48
3	46
4	38
5	53
6	40

Newbury Elementary School Council

The following constitutes the membership of the 2020-2021 School Council:

Principal/Co-Chair: Beth Yando

Parent/Co-Chair: Ginny King

Classroom Teacher: Leah Peicott

Parent: Mike Weliczka

Speech and Language Pathologist: Daryl Kwiatkowski

In March of 2020, NES abruptly closed due to COVID. Teachers, students, and families were required to move instruction to remote learning. This was a huge undertaking for all parties involved. Events and end of the year celebrations were moved to virtual events. The 6th grade Moving On night was a successful drive by celebration. Despite the unusual learning environment, the NES community collaborated to finish the school year on a positive note even with the new challenges.

In order to prepare for the 2020 – 2021 school year many safety protocols were developed due to COVID. Students and teachers were trained on the new protocols. Videos were created to show the new protocols and expectations. Overall, the teachers and students have adjusted to the new ways. However, the change has been difficult for students, teachers, and families.

All grade levels use Google Classrooms to communicate remote learnings and assignments. The following programs are used at school and remotely for Math: Iready, Waggle, ST math, Reflex, Khan Academy and Math in Focus. For ELA: Iready, Heggarty for phonemic awareness, Reading Eggs, and Foundations FUN HUB through grade 3, and Literacy Footprints. We continue to support students' writing using Keys to Literacy and Empowering Writers. Our science programs include Inspire K-2 and Stemsopes 3-6.

Newbury Elementary School continues to focus on school climate and social emotional well-being for the improvement of student learning. The pandemic has brought new challenges to students. We begin our day at NES with Morning Meetings to build classroom community. Mindfulness strategies, such as morning breathing, have been taught to the students. Students miss attending school in person five days a week and the socialization.

C.A.R.E.S. is an acronym for Cooperation, Assertion, Responsibility, Empathy, and Self-Control. C.A.R.E.S is used to articulate the core skills and traits we attempt to develop in all students. These fundamental skills and traits are reinforced throughout the year. Zones of Regulation and the Social Thinking Curriculum is incorporated into classrooms to promote social emotional wellbeing.

Continuation of Positive Behavior Intervention and Supports (PBIS). PBIS is a proactive, positive behavior support system for schools. PBIS is an evidenced-based intervention system that works to enhance academic and social behavior outcomes for all students.

We are thankful at NES to have a supportive and wonderful PTA. They support cultural enrichment activities and help purchase additional resources needed in classrooms. They plan fun filled activities throughout the school year that all enjoy.

TRITON REGIONAL HIGH SCHOOL PRINCIPAL'S REPORT

It is with great pride that we are able to share about the work of the Triton High School students and staff throughout the 2019-2020 school year. The most important thing we were able to do was focus on developing trusting relationships with students and families. During such a tumultuous school year, connecting with the people we serve helped us to effectively respond to the pandemic. The 2019-2020 school year was also one marked by tremendous change, some of which will shift the way in which we educate students going forward.

During the 2019-2020 school year Triton High School added 10 new courses to our Program of Studies, including Travel Literature, Memoirs, Immunology, and Biotechnology. We have continued to add new courses during the 2020-2021 school year to include Audio Storytelling (Podcasting), Introduction to Law, French Film and Cinema, True Crimes and more. We are committed to working with our teaching staff and students to broaden our course offerings allowing for a truly unique high school experience.

Last year Triton High School had 89 students take 178 AP exams. This was spread across 15 courses. 79% of our students scored 3 or higher on their exams. Additionally, we had 32 perfect scores and 25 students who qualified as AP scholars. Triton had one student whose PSAT score qualified them as National Merit Scholars Commended Students, meaning they scored in the top 3% of students nationally.

Triton High School has also moved to a 1 to 1 learning model over the past calendar year. After a year long technology review process, we identified the need for every student to have a device to access and enhance their learning. This transition to put a Chromebook in the hands of every student has provided many additional opportunities during a year that featured periods of remote and hybrid learning. The lessons we have learned from integrating this technology into our teaching practices will last long into the future.

One of our guiding principles at Triton High School is that we need to consistently find ways to increase student agency, specifically student voice and student choice. During the 2019-2020 school year we began monthly student lunch groups to solicit feedback, participated in Shadow a Student days, instituted new procedures that were suggested by students, and brought forward several student-led initiatives to school committee. We have sought out opportunities for students to take ownership over the learning environment.

We have also hosted a variety of opportunities for students to learn more about life after high school. Our guidance department hosted several different college fairs. We also held a vocational career fair which was well attended by local area businesses and organizations that provide additional training or schooling in the trades. Along with this opportunity we have developed programming to support resume writing and interview skills.

There are many wonderful things happening at Triton High School. This is a school community that truly cares about the students, faculty, and families. We hope that you will join us at one of our school wide events to see our Viking Pride!

TRITON REGIONAL MIDDLE SCHOOL PRINCIPAL'S REPORT

The 20-21 school year has been a year of challenges for Triton Regional Middle School. The Covid-19 Pandemic has been extremely difficult on our school community. However, through this difficult time I am extremely proud of the effort that has been put forth by our teachers and students.

In 10 short days to begin the year our teachers learned strategies and technology that many would need months to learn. Additionally, they learned safety protocols and procedures all while dealing with their own fears and tending to their own families. I can not say enough about how they have stepped up and met these challenges!

Our Students should be acknowledged for their efforts as well. They have had to endure shifting schedules, changing models of learning, all while staying socially distant and wearing a mask. They have done so with little complaint and although we have certainly had some struggling students, we also had close to 200 make the honor roll after the first quarter of the school year. That list is composed of all our students including the 51 students who attend every day and our 49 students who are in our fully Remote Academy.

Due to the Pandemic, we were not able to introduce some new things this year, such as our new Math Lab classes. When we have this class in place next year, it will provide much needed intervention time for our most at risk math students, giving them 2 classes of math daily. We were able to implement a new Executive Functioning class this year which has been very successful. We look forward to refining that class as we move forward into September.

One silver lining of the Covid outbreak is that it has moved up our timeline for providing each student with a Chromebook. I look forward to the exciting things we will do with students now that each one will be able to utilize a device in school and at home. Another positive outcome has been that we are now able to use programs and have the expertise to really use technology to increase engagement and learning. As an example, all teachers are now using Google Classroom as a learning platform. I anticipate this continuing long past the end of the Pandemic.

At this writing, Triton Middle School has settled into our hybrid model of learning and, given the circumstances we are under, we have maximized the amount of time students are experiencing in person learning. Our hope is that as we move into the spring those circumstances will change and we will have all our students back in school full time.

Last, I want to thank all the parents and guardians of our member towns for their diligence and patience as we have waded through very uncharted waters this year. We know it has taken a toll on families. All your efforts and support has been greatly appreciated!

TRITON SCHOOL COMMITTEE

NEWBURY REPRESENTATIVES

TERM EXPIRES

Paul Goldner
19 Pearson Drive
Byfield, MA 01922

2021

paul.goldner@tritonschools.org

Maureen Heffernan
11 Adams Lane
Newbury, MA 01951

2022

maureen.heffernan@tritonschools.org

Paul Myette
133 Main Street
Byfield, MA 01922

2023

paul.myette@tritonschools.org

ROWLEY REPRESENTATIVES

TERM EXPIRES

Nerissa Wallen
36 Warehouse Lane
Rowley, MA 01969

2021

narissa.wall@tritonschools.org

Paul Lees
71 Wilson Pond Lane
Rowley, MA 01969

2022

paul.lees@tritonschools.org

Tina Tzortzis
27 Arrowhead Circle
Rowley, MA 01969

2023

tina.tzortzis@tritonschools.org

SALISBURY REPRESENTATIVES

TERM EXPIRES

Linda Litcofsky
66 Rabbit Road
Salisbury, MA 01952

2021

linda.litcofsky@tritonschools.org

Erin Berger
117 Ferry Road
Salisbury, MA 01952

2022

erin.berger@tritonschools.org

Caitlin Hunter
5 Palis Drive
Salisbury, MA 01952

2023

caitlin.hunter@tritonschools.org

**TOWN OF NEWBURY
ENROLLMENTS AS OF OCTOBER 2020
Newbury Elementary School**

Elementary	Boys	Girls	Total
Early Childhood	15	12	27
Kindergarten	23	30	53
Grade 1	23	16	39
Grade 2	24	23	47
Grade 3	22	22	44
Grade 4	26	13	39
Grade 5	28	24	52
Grade 6	18	21	39
Total	179	161	340

<u>Triton Regional Middle School</u>	
Grade 7 Newbury Students	44
Grade 8 Newbury Students	45
Total	89

<u>Triton Regional High School</u>	
Grade 9 Newbury Students	50
Grade 10 Newbury Students	60
Grade 11 Newbury Students	39
Grade 12 Newbury Students	41
Total	190

<u>Other Enrollments as of October 2020</u>			
		SPED	11
		Private	88
		Parochial	
		Public	30
		Home-Schooled	11
		Total	140

Newbury Elementary School Enrollment	340
Triton Regional Middle School Enrollment	89
Triton Regional High School Enrollment	190
Other Enrollment	140
Total 2020/2021 Enrollment as of 10/1	759

General Fund
Statement of Revenues and Expenditures – Budget and Actual Required Supplementary
Information
For the Year Ended June 30, 2020

	<u>Final Budget</u>	<u>Actual</u>
Revenues		
Assessments to Member Towns	\$ 33,021,859	\$ 33,021,859
Intergovernmental	10,800,940	10,961,686
Medicaid	200,000	145,377
Investment Income	90,000	64,763
Excess & Deficiency (E&D)	200,000	0
Miscellaneous	0	934
Total Revenues	44,312,799	44,194,619
Expenditures		
Administration	1,907,052	2,124,785
Instruction	23,761,858	23,430,641
Special Education Tuition to Other Districts	1,489,083	1,801,686
School Choice and Charter School Tuition	1,164,077	1,355,927
Transportation	2,599,806	2,374,996
Other School Services	366,635	369,831
Student Activities	540,834	572,566
Operation and Maintenance	3,246,773	2,843,857
Acquisitions and Improvements	0	0
Fringe Benefits	7,600,586	7,601,513
Food Services		
Debt Service:		
Principal	1,455,000	1,455,000
Interest	181,094	181,094
Total Expenditures	44,312,799	44,111,896
Excess (Deficiency) Of Revenues Over Expenditures		82,723

FY 2020 ASSESSMENTS

	Operating Budget	Capital
NEWBURY	\$	\$ 126,369
ROWLEY		141,951
SALISBURY		170,266
Total	32,583,27	438,586

NO SCHOOL” ANNOUNCEMENT

The “No School” announcement for the Pine Grove School and Triton Regional Middle/High School (Triton Regional School District) is given over TV stations WBZ (4), WCVB (5), WHDH (7), and FOX (25). In addition to the TV stations, the closures are posted on the district website at www.tritonschools.org and phone calls are made to all families via the district’s auto-dialer (ConnectED).

TOWN OF NEWBURY TRITON REGIONAL SCHOOL DISTRICT OFFICIALS

Brian L. Forget, Superintendent of Schools
Kimberly Croteau, Assistant Superintendent
Kyle Warne, School Business Administrator
David Magee, Administrator of Special Education
Patrick Kelley, Principal, Triton Regional High School
Alan MacRae, Principal, Triton Regional Middle School
Nicole LaPerriere, Principal, Pine Grove School
Elyse Earls, Assistant Principal, Pine Grove School



Brett Murphy
Chairperson
School Committee

Maureen Lynch
Superintendent

Whittier Regional Vocational Technical High School

115 Amesbury Line Road
Haverhill, MA 01830-1898
978-373-4101
Fax: 978-521-0260
www.whittiertech.org

July 27, 2020

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: Johanna True, Whittier Representative
Maureen Lynch, Superintendent

Whittier offers 23 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its forty seventh year. To date we have graduated 12,198 students from the day school.

The enrollment for the Evening School from Newbury: 11

Honorable Board of Selectmen
July 27, 2020
Page 2

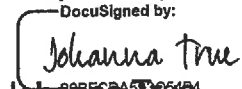
The October 1, 2019 Day School Enrollment:

	Boys	Girls
Grade 9	4	0
Grade 10	5	2
Grade 11	4	1
Grade 12	7	1
Total –	24	

2020 Graduates – 8

The cost to Newbury for the school year 2019-2020 was \$441,262.00.

Respectfully yours,

DocuSigned by:

Johanna True
999F02A573061B4...
Newbury Representative


Maureen Lynch
Superintendent

ML/lr