



Town of Newbury Building Project Construction Committee

LETTER FROM POLICE STATION CONSTRUCTION COMMITTEE

April 23, 2019

Chairman JR Colby;
Members of the Board of Selectmen

Dear Members:

On behalf of the Police Station Construction Committee, I am submitting herewith an update regarding schedule, revised estimate of probable costs, proposed building location and sample exterior renderings.

Currently the committee's "estimate of probable cost" based on available information as follows;

Construction costs based on \$550.00 per square foot;	\$5,170,000
Project Costs (Designer, OPM & testing costs);	973,500
FF&E, Security, Card Access, com tower & AV;	759,000
Subtotal:	\$6,902,000
Project contingency	662,000
Estimate of Probable cost total;	\$7,564,000

The project is currently working through the design development phase. At the conclusion of this phase, project architect (Context) will provide an updated and detailed project estimate at which time the above mentioned estimated costs will be revised. The committee is working on a schedule of "alternate bid items" which may be added to or subtracted from the quoted price if alternate methods and materials are chosen.

Project Schedule:

- August 2019 date for release of drawings for construction Bids;
- September 2019 is the target date for awarding contract and "Notice to Proceed".

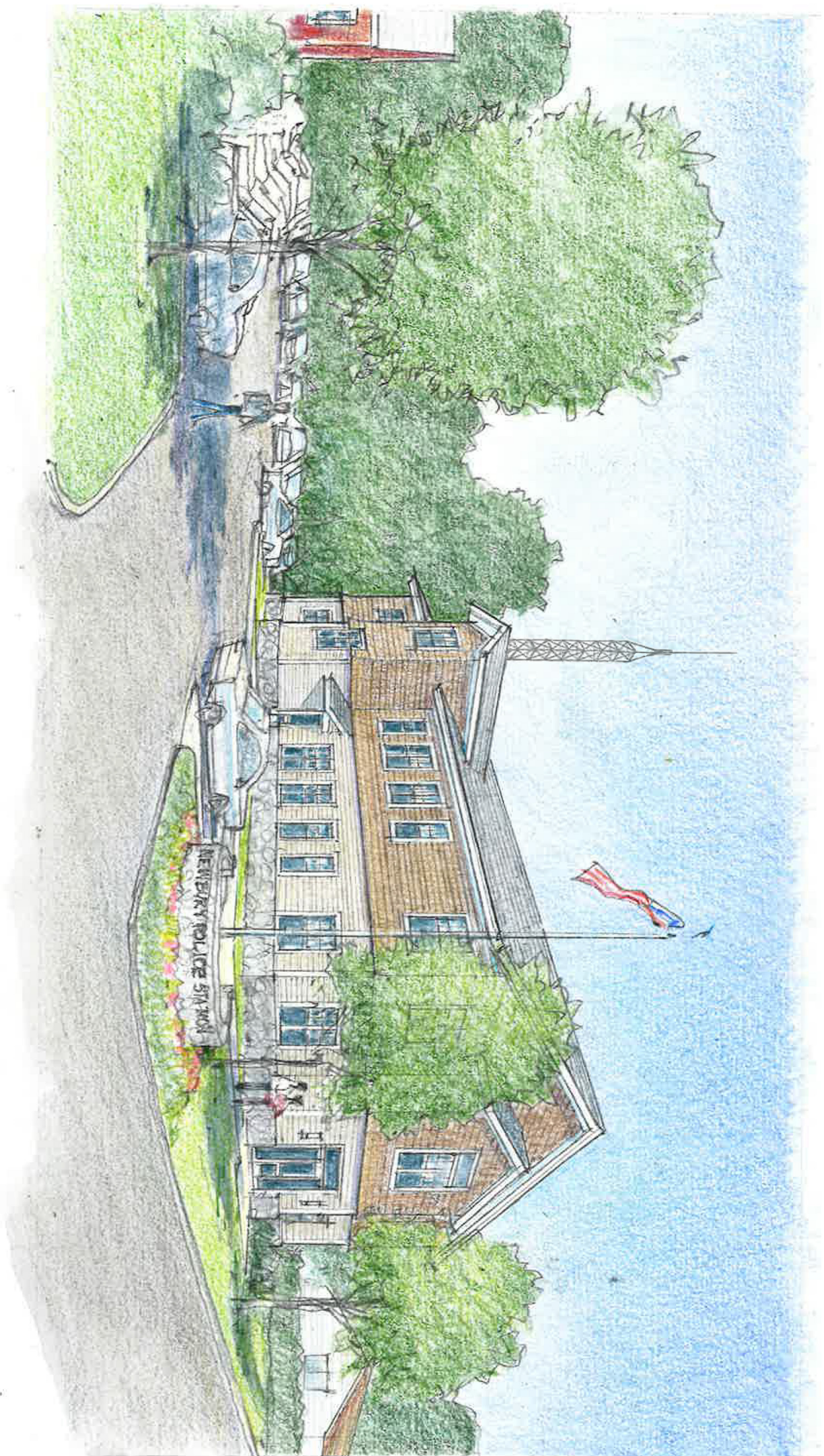
Respectfully submitted,

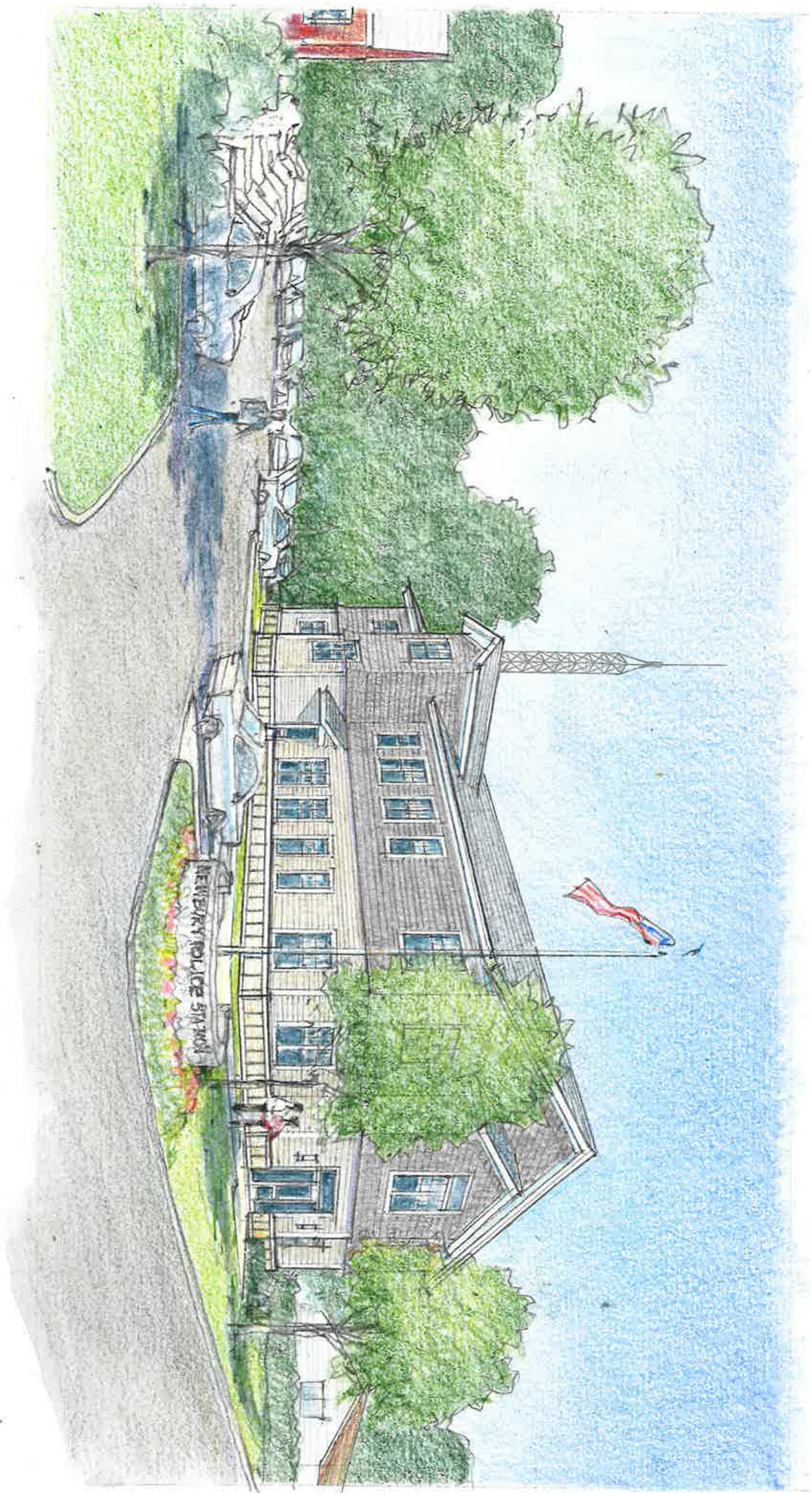
ROBERT CONNORS, CHAIR;
ERIC SVAHN, VICE CHAIR;
JOHN KELLAR, SECRETARY /CLERK
CHIEF MICHAEL REILLY

Newbury Police HQ
cost components 4-16-19

	A	B	C	D	E	F	G	H	I
1	Estimate of Probable costs	Budget	contract	change order	Net change	Previous payment	Current payment	Balance to finish	Forecast to Complete
2	Construction costs (9,400SF)	\$ 5,170,000							
3	Communication tower	\$ 100,000							
4	Escalation								
5	Bid Contingency								
6									
7	SOFT COSTS								
8	Design & Engineering								
9	Architectural and Engineering fees	\$ 620,000							
10	Allowance for extra services and Owner changes	\$ 28,000							
11	Reimbursable expenses	\$ 7,500							
12	Furnishing Design fee	\$ -							
13	Tel/Data & Security Consultant	\$ 20,000							
14	Communications Tower Design	\$ 40,000							
15									
16	Professional Services								
17	Owners Project Manager & Clerk of the Works	\$ 233,000							
18	Geotechnical Engineering & Borings	\$ 25,000							
19	MEP Commissioning	\$ 30,000							
20	Construction Testing	\$ 30,000							
21									
22	Fixtures, Furnishings & Equipment								
23	Furnishings & Equipment (incl HD storage)	\$ 155,000							
24	Allowance for Computer Equip. & Network	\$ 250,000							
25	Allowance for Dispatch Equipment	\$ -							
26	Allowance for Telephone System & Equip.	\$ 50,000							
27	Allowance for Security & CCTV System	\$ 144,000							
28									
29	Project Related Expenses								
30	Topographic and Utility Survey	\$ -							
31	Printing bid sets & advertising	\$ 5,000							
32	Moving Expenses	\$ 40,000							
33	Utility Fees & Backcharges	\$ 100,000							
34	Temp Housing, Utilities & Apparatus Garage	\$ -							
35									
36	Project Contingency (10%)	\$ 517,000							
37									
38	PROJECT TOTAL	\$ 7,564,500				\$ -	\$ -	\$ -	\$ -









PERSPECTIVE RENDERING OPTION 3
Clapboard on top with flair (light grey)
Clapboard below
Panel Base (off white)
Front door with awning, window above
with curved transom