



FINANCE COMMITTEE APPROPRIATIONS BOOKLET

**SPECIAL TOWN MEETING FY 2018
ANNUAL TOWN MEETING FY 2019**

APRIL 24, 2018



To Newbury Voters:

Newbury's Annual Town Meeting (ATM) and a Special Town Meeting (STM), will be held on Tuesday, April 24, 2018 at 7:00pm in the gymnasium at Newbury Elementary School on Hanover Street. Copies of both town meeting Warrant Articles are now available before the meetings to give voters more time to review the articles and rationales.

Special Town Meeting (STM):

The STM will be held just prior to the ATM. The purpose of the STM is to act on 8 Warrant Articles for the current 2018 fiscal year. Highlights include:

- Articles 1, 3, and 5 call for the transfer of funds from the Free Cash account
- Article 4 calls for the transfer of \$350,000 from the Land Sale Fund for a purchase of property on Plum Island.
- Article 6 authorizes the Board of Selectmen to enter into lease purchase agreements for the lease and purchase of two fire trucks, a pumper and a ladder truck, for a period of 10 years.

Annual Town Meeting (ATM):

The purpose of the ATM is to vote on the budget recommendations and bylaw changes for fiscal year 2019 (FY19) which begins July 1, 2018. The Finance Committee is required to make a recommendation to the Town Meeting on those articles that call for the appropriation/expenditure of funds. This ATM warrant includes a total of 21 articles. Highlights include:

- Article 4 seeks approval the Town's annual operating budget of \$19,410,321
- Article 11 seeks approval for an additional \$359,790, to fully fund the Triton Regional School District assessment
- Article 13 seeks approval for \$24,714 for the purchase of Thermal Imaging Cameras
- Article 14 seeks approval for \$159, 981 for the purchase of a Bucket Truck
- Article 15 seeks approval for \$100,000 to repair and replace Catch Basins and Drainage Pipe
- Article 16 seeks approval for \$ 199,700 for the purchase of a Front End Loader

The Finance Committee voted to recommend all articles requiring an appropriation/expenditure of funds.

Financial Health of Newbury:

The Town's financial condition remains solid with the current balance in our reserve funds as follows:

- Free Cash \$1,489,148
- Land Sale Fund \$ 408,875
- Stabilization Fund \$ 380,795
- Reserve Fund \$ 108,000

A number of one-time expenditures from the Free Cash, Stabilization and Land Sale Funds are being recommended which upon approval still leaves a healthy balance in our funds.

We encourage all voters to review the articles and rationales provided for each of the warrant articles. Please plan on attending both the Special and Annual Town Meetings on Tuesday, April 24, 2018 at 7:00 PM at the Newbury Elementary School.

The Newbury Finance Committee

Gene Case, Chairman
Linda Allen
Marshall Jespersen
Frank Remley

Erica Jacobsen, Vice Chairman
Larry Guay
Paul Myette

SPECIAL TOWN MEETING

ARTICLE 1. To see if the Town will vote to transfer the sum of \$3,581.80 from Free Cash to the Police Detail Revolving Account; or take any action in relation thereto.
Submitted By: Chief of Police

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: A reconciliation of the Police Detail account shows a deficit balance. From time to time after exhausting all collection options, delinquent balances are unable to be collected. This transfer will cover the deficit balance.

ARTICLE 2. To see if the Town will vote to transfer the sum of \$56,593.00 from the Town Hall Sewer Connection Account to the Town Hall Renovation Account; or take any other action in relation thereto.
Submitted By: DPW Director

Selectmen Recommendation: 4-1-0
Finance Committee Recommendation: 6-0-0

Rationale: The Town Hall Sewer Connection project is complete. The transfer of the available balance in this account will allow the Town to establish a contingency fund for the Town Hall Renovation Project.

ARTICLE 3. To see if the Town will vote to transfer the sums of \$100,000.00 from Free Cash and \$150,000.00 from the Fire Station Sewer Connection Account to make various repairs to Scotland Road; or take any other action in relation thereto.
Submitted By: DPW Director

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: The Town has been putting funds into an account for the repair of Scotland Road for a number of years. This appropriation will provide enough funding to complete the job this season.

The current balance in this account is \$260,000.00

ARTICLE 4. To see if the Town will vote to transfer the sum of \$350,000.00, or any other sum, from the Sale of Land Fund to purchase the property located at 31 Plum Island Blvd.; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 5-1-0

Rationale: *For many years the Town residents have been requesting permanent restroom facilities on Plum Island for public use. The purchase of this property is the first step in providing those facilities. If approved, the Town would begin the permitting process to renovate this property into a facility that would provide seasonal rest room facilities. In addition, the Town would be purchasing the right of first refusal on the adjacent parking lot as well which might someday provide a revenue source to address other issues on Plum Island including; enforcement, trash, lifeguards, etc.*

ARTICLE 5. To see if the Town will vote to transfer the sum of \$200,000.00 from Free Cash for the purpose of funding the purchase of existing streetlights from National Grid and the conversion of existing streetlights to energy efficient and long lasting LED, same to be spent under the direction of the Town Administrator; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *By participating in DOER's Rapid Retrofit Grant Program the Town has an opportunity to defray from 30%-75% of the conversion expenses of this project. Other benefits of switching to LED include: reduced maintenance expenses, instant notification of failures, ability to remotely adjust fixtures, extended fixture life and reduced energy usage.*

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease purchase agreement for the lease and purchase of two fire trucks, a pumper and a ladder truck, for a period of ten (10) years on such terms and conditions as the Board of Selectmen deem in the best interest of the Town; and to authorize the Board of Selectmen to take all actions necessary to administer and implement such agreement and to fund said lease purchase through an annual appropriation in the Fire Department Capital Outlay Account; or take any other action in relation thereto.

Submitted By: Fire Chief

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: In April of 2016 the Town commissioned an apparatus fleet review. The report, prepared by Emergency Vehicle Response Fire Protection Services, recommended the replacement of various pieces of apparatus over the next several years. This authorization marks the beginning of the replacement program.

The initial replacements include a ladder truck and a pumper with an estimated cost of \$1,500,000.00.

Funding for the lease payments appear in the Fire Department line item budget under Capital Outlay and will be paid back over a period of 10 years.

ARTICLE 7. To see if the Town will vote to approve the updated Personnel Bylaw; or take any other action in relation thereto.

Submitted By: Human Resources Committee

Selectmen Recommendation: No Action
Finance Committee Recommendation: No Action

Rationale: This article will appear on a subsequent Town Meeting Warrant for action

ARTICLE 8. To see if the Town will vote to rescind the unissued portion of the borrowing authorized at the June 24, 2003 Annual Town Meeting for the construction of the Transfer Station; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: The cost of construction for the Town's transfer station was originally estimated at \$1,200,000.00. The authorization for borrowing for construction costs was authorized at the 6/24/03 STM for the same amount as a debt exclusion override. The project borrowing was completed on 4/2/04 for \$1,140,000.00. The balance of the authorized, but unissued debt, \$60,000.00, is no longer needed and the recommendation from our auditors is that it should be rescinded.

ANNUAL TOWN MEETING

ARTICLE 1. To meet in our respective voting districts on Tuesday, May 8, 2018, the polls will open at 7:00 AM and close at 8:00 PM, to vote on the following offices:

<u>Position</u>	<u>Term</u>
Selectman (2)	Three Years
Assessor	Three Years
Board of Health	Three Years
Constable	Four Years
Fish Commissioner	Three Years
Library Trustee (2)	Three Years
Planning Board	Five Years
Town Clerk	Three Years
Triton Regional School Committee- Newbury	Three Years
Triton Regional School Committee - Rowley	Three Years
Triton Regional School Committee - Salisbury	Three Years
Trustee First Settlers Burial Ground	Three Years

And the following Question:

Question 1:

Shall the Town of Newbury be allowed to assess an additional \$359,790.00 in real estate and personal property taxes for the purposes of funding the Triton Regional School assessment for the fiscal year beginning July 1, 2018?

_____ Yes _____ No

ARTICLE 2. To receive the reports of the Selectmen, School Committee, Regular and Special Committees, and all other Town Officers, or take any other action in relation thereto.

ARTICLE 3. To see if the Town will fix the salaries and compensation of certain elective officers of the Town as follows:

Town Moderator		\$ 500.00
Board of Selectmen	Each Member	\$ 7,500.00
Board of Assessors	Chair	\$ 3,500.00
	Member	\$ 2,500.00
Town Clerk		\$59,959.00

Tree Warden		\$ 5,000.00
Fish Commissioner	Each Member	\$ 1,300.00

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: No Vote Taken

Rationale: This article sets the salaries and compensation for elected officials.

ARTICLE 4. To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide to meet the salaries and wages of Town Officers and employees, expense and outlays of the Town Departments, and other sundry and miscellaneous, but regular expenditures necessary for the operation of the Town for Fiscal Year 2019;

General Government	\$2,008,925.00
Public Safety	2,974,782.00
Education	9,759,511.00
DPW	1,267,376.00
Human Services	301,400.00
Culture & Recreation	272,606.00
Debt Service	1,158,181.00
Benefits	1,667,540.00

Total Budget \$19,410,321.00

or take any other action in relation thereto.

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: This article seeks approval of the Town's annual operating budget.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$250,000.00, or any other sum, to be added to the Stabilization Fund; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: In layman's terms the Stabilization Fund is the Town's savings account. The annual appropriation of funds into the Stabilization Fund in conjunction with a schedule of capital replacements and building repairs are critical components of sound

fiscal policy. This "savings plan" enables the Town to pay for major expenditures from available funds, thus avoiding costly short-term bonding. Annual funding of the Stabilization Fund also enables the Town to spread out the cost of major purchases over a period of time, thus stabilizing the tax burden. Funding the Stabilization Fund is our best means of planning for future capital expenses.

The current balance in the Stabilization Fund, before this transfer, is \$380,795.46.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$50,000.00, or any other sum, to fund Other Post-Employment Benefits; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *The Town of Newbury provides healthcare and life insurance benefits to its retirees and their spouse and dependents. The amount Newbury pays is uniform across all groups. All employees who retire directly from Newbury and meet the eligibility criteria may participate. The Governmental Accounting Standards Board (GASB) states that the post-retirement benefits, like pensions, are a form of deferred compensation. Accordingly, these benefits should be recognized when earned by employees, rather than when paid out.*

The current unfunded liability of the town is \$7.8 million. Our trust fund balance to date is \$194,251.57.

ARTICLE 7. To see if the Town will vote to transfer the sum of \$162,000.00, or any other sum, from Free Cash, to allow the Town to lease space for the Town Hall operations; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *The Town is currently leasing office space at 12 Kent Way in Byfield as a result of moving the Police Department into the existing Town Hall. This funding will pay for the third year of our lease agreement.*

ARTICLE 8. To see if the Town will vote to appropriate the sum of \$25,000.00, or any other sum, from the Free Cash, for Storm Water Management purposes; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *This money will be used to fund costs that the committee may incur while complying with this unfunded mandate.*

Costs will include but not be limited to:

- *Creating an inventory of sanitary sewer overflows*
- *Submitting a notice of intent*
- *Creating a storm water management plan*
- *MS4 infrastructure maintenance plan*

Under this mandate, the Town must meet certain deadlines or face significant fines. The Town can expect to fund additional expenses as we enter into each phase of the project.

ARTICLE 9. To see if the Town will vote to appropriate the sum of \$112,000.00, or any other sum, from the Receipts Reserved Cable Television PEG Access Special Revenue Fund, for the support of PEG access service and programming; or take any other action in relation thereto.

Submitted By: Board of Selectmen

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *This appropriation funds the Town's media operation; including wages, equipment, etc. associated with cable access programming.*

ARTICLE 10. To see if the Town will vote to authorize the total expenditures for the following revolving funds pursuant to G.L. c44 Section 53E ½ for the fiscal year beginning July 1, 2017 to be expended in accordance with the bylaws heretofore approved; or take any other action in relation thereto.

Fund:	Spending Limit
Recreation Revolving Fund	\$50,000.00
Municipal Waterways Improvement and Maintenance Fund	\$54,310.00

Selectmen Recommendation: 5-0-0
Finance Committee Recommendation: 6-0-0

Rationale: *The appropriation made under these revolving funds will be used to fund the recreation and harbormaster programs and maintenance for the year.*

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$359,790.00 for the purpose of paying its full assessed share of the Triton Regional School District Budget for the fiscal year beginning July first, two thousand and Eighteen, required to fully fund such assessment and thereby approve the District's budget for the year, provided that such additional appropriation be contingent on the approval of a levy limit override question under Massachusetts General Laws Chapter 59, §21C.

Submitted by: Board of Selectmen

Selectmen Recommendation: Approve 4-0-1
FinCom Recommendation: Approve 6-0-0

Rationale: *The Town is contributing \$300,000.00 more to the Triton School District than it did last year through its line-item budget appropriation. The \$359,790.00 sum contained in this article is in addition to that \$300,000.00. The FinCom unanimously agrees that the schools need additional funding, and that the means to obtain the additional funding is through an override.*

Passing this override will increase the annual tax burden of the average property by approximately \$122.00.

ARTICLE 12. To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, or any other sums, to operate the ambulance enterprise; or take any other action in relation thereto.

Submitted By: Fire Chief

Salaries & Wages	\$ 86,520.00
Expenses	82,000.00
Debt Service	22,083.00
Insurance	4,000.00
Indirect Costs	56,597.00
Extraordinary/Unforeseen	6,320.00
Prior Year Deficit	
Total:	\$ 257,520.00

And further that \$257,520.00 be raised as follows:

Departmental Receipts \$257,520.00

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: The presentation above is the operating budget for the ambulance enterprise fund and represents the cost of providing the service to our residents.

ARTICLE 13. To see if the Town will vote to transfer the sum of \$24,714.00, or any other sum, from Free Cash, to purchase Thermal Imaging Cameras; or take any other action in relation thereto.

Submitted By: Fire Chief

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *These cameras are a life safety item used for many purposes; the most important is to locate a down firefighter inside a building. Our current imagers are outdated and it is difficult to obtain batteries for the units.*

ARTICLE 14. To see if the Town will vote to transfer the sum of \$159,981.00, or any other sum, from the Stabilization Fund, to purchase a Bucket Truck; or take any other action in relation thereto.

Submitted By: Tree Warden/DPW Director

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 5-0-1

Rationale: The Tree Warden and the DPW Director have requested the purchase of this vehicle to allow the DPW workforce to assume the tasks associated with tree work. The expectation is that the \$50,000.00 we have appropriated for tree work will go a lot further if we did not have to contract out the service.

This vehicle will also be used by the DPW for the repair of the streetlights and has been approved by the Capital Planning Committee.

ARTICLE 15. To see if the Town will vote to transfer the sum of \$100,000.00, or any other sum, from Free Cash, to repair and replace Catch Basins and Drainage Pipe; or take any other action in relation thereto.

Submitted By: DPW Director

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *The DPW has replaced over 2,000 feet of pipe and 17 structures on Main and Central Streets as well as 200 feet on Pearson Drive. This appropriation will allow the DPW to continue the repair and replacement program and has been approved by the Capital Planning Committee.*

All roads paved this past season had the drains repaired prior to paving.

ARTICLE 16. To see if the Town will vote to transfer the sum of \$199,700.00, or any other sum, from the Stabilization Fund, to purchase a Front End Loader; or take any other action in relation thereto.

Submitted By: DPW Director

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *The existing front end loader, an integral piece of the department's equipment, is 24 years old and scheduled for replacement. This proposal has been approved by the Capital Planning Committee.*

ARTICLE 17. To see if the Town will vote to transfer the sum of \$10,000.00, or any other sum, from Free Cash, to establish a Police Detail Reserve Account; or take any other action in relation thereto.

Submitted By: Chief of Police

Selectmen Recommendation: 5-0-0

Finance Committee Recommendation: 6-0-0

Rationale: *This reserve would allow the Town to pay the officers immediately after performing detail work instead of having to wait until the Town receives payment for the service.*

ARTICLE 18. To see if the Town will vote to amend the Town of Newbury General Bylaws to create a new chapter, Chapter 78, Marijuana, which would require the licensure of all Marijuana Establishments, namely Craft Marijuana Cultivator Cooperatives, Marijuana Cultivators, Marijuana Product, Marijuana Retailers

Manufacturers, and Marijuana Testing Facilities and which would limit the number of number of marijuana retail licenses to 20% of licenses issued in the Town of Newbury for retail sale of alcoholic beverages not to be drunk on the premises where sold (e.g. package stores) as follows:

Chapter 72: Marijuana

Article I Marijuana License.

§ 72-1. Marijuana License Required

A. No person shall carry on the business cultivate, process, package, deliver, obtain, manufacture, process, package, brand, sell or otherwise transfer, or test marijuana or marijuana products, or otherwise operate a Marijuana Establishment as defined by Massachusetts General Laws Chapter 94G within the Town unless first duly licensed thereof by the Board of Selectmen, which license must be reviewed and renewed on an annual basis.

§ 72-2. Limitation on Number of Licenses Issued.

A. The number of Marijuana Retail Licenses issued in the Town of Newbury shall be limited to twenty (20%) percent of licenses issued in the Town of Newbury for retail sale of alcoholic beverages not to be drunk on the premises where sold, which shall be calculated by rounding up to the next whole number.

§ 72-3. Regulations.

A. The Board may adopt reasonable rules and regulations related to the issuance of such licenses, including the fees to be paid therefore and the conditions to be satisfied by any applicant for such a license.

§ 72-4. Applications.

Applicants for a license shall file an application on a form by the Board of Selectmen, signed under the penalties of perjury by the applicant, containing such information as the Board of Selectmen may reasonably require from time to time. Each applicant shall pay an application fee as may be reasonably determined from time to time by the Board of Selectmen.

§ 72-5. Hearing.

A. The Board of Selectmen must act upon the application at one of their next two regularly scheduled meetings with due written notice provided to the applicant of the time, date and location where such appeal will be heard.

§ 72-6. Decision.

A. The Board of Selectmen may approve, deny or approve the application with conditions. Such decision shall be based on the evidence taken at the public hearing, consistent with the protection of the health, safety and welfare of the public, and consistent with the regulations promulgated by such board.

§ 72-7. Enforcement.

The Board of Selectmen may issue orders as appropriate to aid in the enforcement of this regulation and may enforce these provisions in equity, including the request for injunctive relief, in a court of competent jurisdiction. Any failure to comply with any Order issued hereunder shall result in the issuance of a formal warning. Any failure to comply with such a warning shall result in a fine of not more than \$100.00. Any failure to comply after the issuance of said initial fine may be punishable by a subsequent fine of up to \$300.00. Each day of a continued non-compliance shall constitute a separate

violation. Further, the Board of Selectmen may hold a hearing, with notice to the licensee, to determine if such license should be modified, suspended or revoked.

§ 72-8. Nonpayment of taxes.

A. The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers, of any party or agent thereof whose name appears on said list furnished to the licensing authority from the Town Collector of individuals delinquent on their taxes and/or water bills. Written notice must be given to the party by the Tax Collector, as required by applicable provision of law, and the party must be given the opportunity for a hearing not earlier than 14 days after said notice.

B. See Chapter 76 of this Code for specific language on the effect of nonpayment of taxes.

§ 72-9. Authority.

A. Home Rule Amendment [art. 89 of the Amendments to the Massachusetts Constitution]; Massachusetts General Laws, Chapter 94G, § 3, 935 CMR 500.000. or take any other action in relation thereto.

Submitted by: Planning Board

Selectmen Recommendation:

5-0-0

Finance Committee Recommendation:

Will of the Town

Rationale: *This Article establishes a local licensing requirement for Marijuana Establishments, including Craft Marijuana Cultivator Cooperatives, Marijuana Cultivators, Marijuana Product Manufacturers, Marijuana Retailers, and Marijuana Testing Facilities.*

ARTICLE 19. To see if the Town will vote to amend the Town of Newbury Zoning By-Laws by amending Chapter 97, Zoning, Article V, Special Permits, to add a new section 97-5.H, Marijuana Establishments as allowable by special permit in the districts identified in Attachment 4, the Table of Use Regulations as follows:

Newbury Zoning By-Law, Chapter 97, Article V, Special Permits, § 97-5.H.

H. Marijuana Establishments:

(1) Purpose:

- (a) To provide a permitting process for the placement of Marijuana Establishments, in accordance with the Regulation and Taxation of Marijuana Act, as amended, and as codified in G.L. c.94G, §1, *et seq.* (hereinafter G.L. c. 94G), and the Cannabis Control Commission (hereinafter CCC) Regulations promulgated thereunder, 935 CMR 500.000, as the same may be amended from time-to-time, in locations suitable for lawful Marijuana Establishments;
- (b) To minimize and mitigate adverse impacts of Marijuana Establishments on adjacent properties, public ways, residential

neighborhoods, historic districts, schools, playgrounds and other locations where minors congregate, and other land uses potentially incompatible with said facilities, by regulating the siting, design, and placement of Marijuana Establishments.

(2) Definitions:

(a) Definition of Marijuana and Marijuana Establishments:

Craft Marijuana Cultivator Cooperative is a marijuana cultivator comprised of residents of the Commonwealth organized as a limited liability company or limited liability partnership under the laws of the Commonwealth, or an appropriate business structure as determined by the CCC, and that is licensed to cultivate, obtain, manufacture, process, package, and brand marijuana and marijuana products to deliver marijuana to Marijuana Establishments, but not to consumers, as defined in G.L. c. 94G.

Marijuana or **Marihuana** is all parts of any plant of the genus *Cannabis*, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of chapter 94C of the General Laws; provided that "Marijuana" shall not include:

- (1) The mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil, or cake made from the seeds of the plant or the sterilized seed of the plant that is incapable of germination;
- (2) Hemp; or
- (3) The weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink or other products.

Marijuana Cultivator is an entity licensed to cultivate, process, and package marijuana, to deliver marijuana to Marijuana Establishments and to transfer marijuana to other Marijuana Establishments, but not to consumers, as defined in G.L. c. 94G.

Marijuana Establishment is considered a cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business, all as defined in G.L. c. 94G. Said Marijuana Establishments shall be deemed independent of any other definition in this by-law and not a subset or subcategory of any other category. Said Marijuana Establishments may never be considered an accessory use.

Marijuana Product Manufacturer is an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to Marijuana Establishments and to transfer marijuana and marijuana products to other Marijuana Establishments, but not to consumers, as defined in G.L. c. 94G.

Marijuana Products are products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils, and tinctures, as defined in G.L. c. 94G.

Marijuana Retailer is an entity licensed to purchase and deliver marijuana and marijuana products from Marijuana Establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to Marijuana Establishments and to consumers, as defined in G.L. c. 94G, further provided that a Marijuana Retailer may not be considered a Retail Business in any other context.

Marijuana Testing Facility is an entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants, as defined in G.L. c. 94G.

- (b) Definition of other terms used in this section: Where not expressly defined in the Code of the Town of Newbury, Chapter 97, Zoning, terms used in this Section shall be interpreted as defined in The Regulation and Taxation Of Marijuana Act, as amended, and as codified in G.L. c.94G, and the CCC Regulations promulgated thereunder, 935 CMR 500.000, *et seq.*, as the same may be amended from time-to-time, and otherwise by their plain language.

(3) General Requirements:

- (a) A Special Permit shall be required for the establishment of a Marijuana Establishment. For the purposes of this Section, the Special Permit Granting Authority (SPGA) shall be the Planning Board.
- (b) All permitted Marijuana Establishments shall be properly licensed by the CCC and shall comply with all applicable state and local public health regulations and all other applicable state and local laws, rules and regulations at all times. No Building Permit or Certificate of Occupancy shall be issued for a Marijuana Establishment that is not properly licensed by the CCC.
- (c) The Special Permit shall be valid only for the Applicant(s), ~~and co-Applicant(s), if any, and~~ shall become invalid if the Applicant(s) ~~or co-Applicant(s)~~ cease operating the licensed Marijuana

Establishment, and shall not transfer with a change in ownership of the business and/or property.

- (d) The Special Permit shall become invalid upon the expiration or termination of the Marijuana Establishment's CCC license.
- (e) Parking and loading for a Marijuana Establishment shall be in accordance with § 97-7. Off Street Parking, Access, and Loading of Newbury's Zoning By-Law. However, the SPGA may require a greater number of parking spaces and/or loading bays if it finds, based on the application materials submitted to the SPGA regarding operation of the Marijuana Establishment, that the minimum requirements are not sufficient.
- (f) All signage shall conform to the requirements of § 97-8. Sign Regulations of Newbury's Zoning By-Law. Any exterior sign may identify the Establishment, but shall not contain any other advertisement. The SPGA may impose additional restrictions on signage as appropriate for the site, provided such regulations and restrictions do not conflict with state law or any CCC regulation.
- (g) All Marijuana Establishments shall operate within a fully enclosed building that is monitored by surveillance cameras, alarm systems, and all other security measures in accordance with CCC Regulations deemed appropriate to ensure patron and community safety and deter unauthorized access to the premises.
- (h) No products shall be displayed in the Marijuana Establishment's windows or visible from any street or parking lot.
- (i) Industry Best Management Practices shall be utilized to control odors inside and outside all types of Marijuana Establishments. No odors from marijuana or its processing shall be detectable by a person with an unimpaired and otherwise normal sense of smell at the exterior of the Marijuana Establishment or at any adjoining property or use.
- (j) Waste disposal shall be in accordance with the CCC Regulations and State and local regulations. No composting of waste materials may occur at the Marijuana Establishment. Outside storage of general solid waste not containing any usable marijuana shall be screened with a locked ~~locking~~ fence. Solid waste containing any usable marijuana shall be stored inside a designated locked, limited-access area located inside a ~~building or~~ structure. Liquid waste from processing or disposal of marijuana shall not be discharged to surface waters or groundwater or septic systems.

Liquid waste must be stored pending disposal in an industrial wastewater holding tank in accordance with 314 CMR 18.00: Industrial Wastewater Holding Tanks and Containers.

(4) Location:

- (a) The Zoning Districts in which Craft Marijuana Cultivator Cooperatives, Marijuana Cultivators, Marijuana Product Manufacturers, and Marijuana Testing Facilities may be located are the Business & Light Industrial District and the Commercial Highway District, excluding that area of the Commercial Highway District at the Northwestern Junction of the right-of-way of I-95 and Central Street.
- (b) The Zoning District in which Marijuana Retailers may be located is the Business & Light Industrial District.
- (c) No Marijuana Retailer may be located within 1,000 feet of the real property comprising any of the following:
 - 01) A public or private school;
 - 02) Daycare center; or
 - 03) A similar facility in which minors commonly congregate (e.g. library, playground, etc.).
- (d) No Craft Marijuana Cultivator Cooperatives, Marijuana Cultivators, Marijuana Product Manufacturers, and Marijuana Testing Facilities may be located within 500 feet of the real property comprising any of the following:
 - 01) A public or private school;
 - 02) Daycare center; or
 - 03) A similar facility in which minors commonly congregate (e.g. library, playground, etc.).
- (e) No Marijuana Establishment may be located within 300 feet of the real property comprising a residence.
- (f) The distance under this section is measured in a straight line from the nearest point of the property line of the protected uses identified in Section (4)(b), (4)(c), or (4)(d) above to the nearest point of the property line of the proposed Marijuana Establishment.

(5) Application Process and Requirements:

- (a) Application Procedures: The application for a Special Permit for a Marijuana Establishment shall be filed at a regularly scheduled Planning Board meeting and with the Town Clerk in accordance with § 97-11.C.(1) of Newbury's Zoning By-Law and with G.L. c. 40A § 9. The application shall be signed by a duly authorized officer of the Applicant.
- (b) Required Documents: The Applicant shall provide the SPGA with 15 copies of the application and the required fees. All plans and maps shall be prepared, stamped, and signed by a professional engineer or architect licensed to practice in Massachusetts. An application to the SPGA shall include, at a minimum, the following information:
 - 01) The Applicant's name, address, telephone number, and email address;
 - 02) Evidence that the Applicant has site control and the right to use the site for a facility in the form of a deed or valid purchase and sale agreement, or, in the case of a lease, a notarized statement from the property owner and a copy of the lease agreement;
 - 03) A certified copy of the License issued by the CCC to the Applicant, along with copies of all other materials issued by the CCC to the Applicant, except for those materials that are deemed by the CCC to be confidential and therefore subject to the public records exemption;
 - 04) A narrative providing information about the type and scale of all activities that will take place on the proposed site, including but not limited to, cultivating and processing of marijuana or marijuana products as defined in G.L. c. 94G, § 1, on-site sales, off-site deliveries, distribution of educational materials, and other programs or activities;
 - 05) A map depicting all properties and land uses within a one thousand-foot (1,000') radius (minimum) of the project site, whether such uses are located in Newbury or within surrounding communities, including, but not limited to, all educational uses, daycare, preschool and afterschool programs, playgrounds, libraries, public parks, houses of

worship, and housing facilities owned by a public housing authority;

- 06) A plan or plans depicting all proposed development on the property, including the dimensions of the building, the layout of parking, the location of pedestrian and vehicular points of access and egress, the location and design of all loading, refuse and service facilities, the location, type, and direction of all outdoor lighting on the site, and any landscape design;
 - 07) A plan or plans showing any proposed stormwater management system, which plan(s) shall meet the submission requirements of Newbury's Stormwater Management Rules and Regulations;
 - 08) Architectural drawings of all exterior building facades and all proposed signage, specifying materials and colors to be used. Perspective drawings and illustrations of the site from public ways and abutting properties are strongly recommended, but not required;
 - 09) A written Energy Use/Environmental Plan demonstrating best practices for energy conservation to ensure that there are no undue impacts on the natural environment; the plan shall include proposed energy and water conservation measures, **including use of energy efficient lighting where appropriate**, measures for controlling odors and effluent, and measures for disposal of solid waste.
 - 10) Traffic Impact Report;
 - 11) A Security Plan, to be submitted to the Newbury Police Department only, including all security measures for the site and for transportation of marijuana and marijuana products to and from off-site premises. The Security Plan shall include a site plan showing all exterior proposed security measures for the premises, including lighting, fencing, gates and alarms, etc., which seek to ensure the safety of employees and patrons and to protect the premises from theft or other criminal activity;
 - 12) A description of waivers, if any, from the CCC Regulations issued for the Marijuana Establishment.
- (c) Within five business days of the receipt of the application, the SPGA shall refer copies of the application to the Building

Commissioner, the Conservation Commission, the Board of Health, the Fire Department, and the Police Department. These boards/departments shall review the application and shall submit their written recommendations. Failure to make recommendations within 30 days of referral of the application shall be deemed lack of opposition.

- (d) After notice and public hearing and consideration of application materials, public comments, and the recommendations of other Town boards and departments, the SPGA shall act upon the application.
- (6) Decision Criteria: The SPGA shall issue a special permit for a Marijuana Establishment only if it finds that the Applicant has submitted sufficient information from which it can conclude that:
 - (a) The Marijuana Establishment is properly licensed by the CCC as required in (3)(b) above and complies with all applicable state and local laws, regulations, and requirements, including, but not limited to, health and safety regulations, and construction and environmental requirements;
 - (b) The building and site have been designed to be reasonably compatible with other buildings in the area;
 - (c) The siting of the Marijuana Establishment will be accomplished so as to minimize any adverse impacts on abutters and other parties in interest, as defined in G.L. c. 40A, § 11, including but not limited to compliance with the following:
 - i. proper location in accordance with the distance and location requirements in § 97-5.H (4) above
 - ii. design which ensures sufficient buffering, except to the extent that any part of such buffering is contrary to state law and the CCC Regulations;
 - iii. design which minimizes visual impacts, noise, odors, and light pollution or other undue nuisance;
 - iv. design which creates no hazard or congestion;
 - v. design which shields loading and service areas;

- vi. design which ensures adequate waste disposal of products containing usable marijuana that does not adversely impact the environment or water resources.
- (d) The Marijuana Establishment will create no substantial harm to the established or future character of the neighborhood or town.
- (e) With due consideration to aesthetics, the Marijuana Establishment is designed to ensure convenient, safe and secure access as follows:
 - i. personal safety of those working at or utilizing the facility;
 - ii. personal safety for clients and invitees; and
 - iii. loading and service areas are designed to be secure;
 - iv. protection of the premises from theft.
- (f) The Applicant has not provided materially false documents or testimony.
- (g) The Applicant has satisfied all of the conditions and requirements of Newbury's Zoning By-Law.
- (7) Special Permit Conditions: The SPGA shall impose conditions reasonably appropriate to improve siting, design, placement, traffic flow, and public safety; protect water quality, air quality, and significant environmental resources; preserve the character of the surrounding area; and otherwise serve the purpose of this By-Law. In addition to any specific conditions applicable to the Marijuana Establishment, the SPGA shall include the following conditions in any special permit granted under this By-Law:
 - (a) With 24 hours of creating an Incident Report required by the CCC Regulations, the permit holder shall file a copy of said Incident Report with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA. Such reports may be redacted as necessary to comply with any and all applicable laws and regulations;
 - (b) The permit holder shall file a copy of any summary cease and desist order, cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by the CCC or the Division of Administrative Law Appeals, as applicable, regarding the Marijuana Establishment with

the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 48 hours of receipt by the Marijuana Establishment;

- (c) The permit holder shall provide to the Board of Selectmen, the Zoning Enforcement Officer, the SPGA, the Police Chief, and the Fire Chief the name, telephone number and email address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the permit holder;
 - (d) The Special Permit shall be limited to the current Applicant(s), ~~and co-Applicant(s), if any, and~~ shall become invalid if the permit holder ceases operating the Marijuana Establishment, and shall not transfer with a change in ownership of the business and/or property;
 - (e) The Special Permit shall become invalid upon the expiration or termination of the applicant's CCC license;
 - (f) The permit holder shall notify the Board of Selectmen in writing, with copies to the Zoning Enforcement Officer, the Police Department, and the SPGA, within 48 hours of the cessation of operation of the Marijuana Establishment or the expiration or termination of the permit holder's CCC license;
 - (g) In the event that the CCC revokes, fails or refuses to issue a license to the Marijuana Establishment, a Special Permit issued by the Town for the Marijuana Establishment shall be deemed null and void;
- (8) Prohibition against Nuisances: The Marijuana Establishment shall not create a nuisance to abutters or to the surrounding area, or create any hazard, including, but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent, or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area.
- (9) Conflicts with State Law and Regulations: If any provision, paragraph, sentence, or clause of this By-Law shall be determined to be in conflict with applicable State Law or Regulations, the provisions of said State Law or Regulations shall prevail.

Severability: The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law. or take any other action in relation thereto.

Selectmen Recommendation:

5-0-0

Finance Committee Recommendation:

Will of the Town

Rationale: *State law allows municipalities to pass reasonable zoning by-laws and other regulations governing the “time, place, and manner” of marijuana establishments and businesses dealing with marijuana accessories, provided that these regulations are not “unreasonably impracticable.” The purpose of the proposed Marijuana Establishments by-law is to provide a permitting process for the placement of Marijuana Establishments within Newbury and to minimize and mitigate adverse impacts of Marijuana Establishments by regulating the siting, design, and placement of these Establishments.*

ARTICLE 20. To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 64N, Section 3 to impose a 3% local sales tax on the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town of Newbury; or take any other action in relation thereto.
Submitted by: Planning Board

Selectmen Recommendation:

5-0-0

Finance Committee Recommendation:

Will of the Town

Rationale: *This Article allows the Town to impose a 3% local sales tax on sales of marijuana and marijuana products by a marijuana retailer to a consumer.*

ARTICLE 21. To see if the Town will vote to amend the Town of Newbury General Bylaws Chapter 87, as follows (underline and bold is new language and ~~cross-out~~ is removed language) as follows:

Proposal A. Modify §87-4(a) Applicability as follows:

This bylaw applies to 1) all properties in Newbury, and 2) all activities that alter or disturb any land area equal to or greater than one acre, or less than one acre that is part of a larger common plan of development or sale, that will ultimately alter or disturb any land equal to or greater than one acre that drains into the Town of Newbury MS4. This By-Law shall apply to all activities that result in the alteration or disturbance of one or more acres of land that drain to the Town of Newbury’s MS4. Except as authorized by the Conservation Commission in a Stormwater Management Permit or as otherwise provided in this By-Law, no person shall perform any activity that results in disturbance of an acre or more of land.

Proposal B. Modify §87-4(d) as follows: Activities that meet the definitions of alteration or disturbance of land that are exempt from requiring a Stormwater Management Permit are: ~~Construction activities that are exempt are:~~

Proposal C. Add a new § 87-5 as follows:

(5). PROHIBITIONS: All Illicit Connections and Illicit Discharges shall be prohibited. In the event any Illicit Discharge or Illicit Connection exists prior to the adoption of this bylaw it shall immediately cease and be removed.

Proposal D. Renumber the remaining items in §87- 5-10 to be consecutive following the new number 5.

or take any action in relation thereto.

Selectmen Recommendation:

5-0-0

Finance Committee Recommendation:

Will of the Town

Rationale: The Town of Newbury worked with a consultant engineer and our Town Counsel to amend Chapter 87 to clarify the Bylaw.

END ANNUAL TOWN MEETING

LINE ITEM DETAIL INFORMATION

	FY 2019 Operating Budget	FY 2018 Adopted Budget	FY 2019 Recommended Budget	FY 2019 Recommended Inc (Dec)
	MODERATOR			
1	Moderator's Salary & Wages	500.00	500.00	-
2	Moderator's Expenses	50.00	50.00	-
	SUBTOTAL	550.00	550.00	-
	SELECTMEN			
3	Selectmen's Stipend	37,500.00	37,500.00	-
4	Selectmen's Salary & Wages	47,277.00	48,223.00	946.00
5	Selectmen's Expenses	3,200.00	3,200.00	-
	SUBTOTAL	87,977.00	88,923.00	946.00
	ADMINISTRATION & FINANCE			
6	Admin & Finance Salary & Wages	330,790.00	337,406.00	6,616.00
7	Professional & Technical Services	100,000.00	150,000.00	50,000.00
8	Tax Title & Foreclosure	25,000.00	20,000.00	(5,000.00)
9	Admin & Finance Expenses	47,800.00	49,964.00	2,164.00
	SUBTOTAL	503,590.00	557,370.00	53,780.00
	FINANCE COMMITTEE			
10	Finance Committee Salary & Wages	2,600.00	2,652.00	52.00
11	Finance Committee Expenses	5,000.00	5,000.00	-
12	Reserve Fund	150,000.00	150,000.00	-
	SUBTOTAL	157,600.00	157,652.00	52.00
	ASSESSORS			
13	Assessor's Stipend	8,500.00	8,500.00	-
14	Assessor's Salary & Wages	110,342.00	112,549.00	2,207.00
15	Assessor's Expenses	41,300.00	42,432.00	1,132.00
	SUBTOTAL	160,142.00	163,481.00	3,339.00

	OUTSIDE AUDIT			
16	Audit Town Books	30,000.00	30,000.00	-
	SUBTOTAL	30,000.00	30,000.00	-
	TOWN COUNSEL			
17	Legal Services	80,000.00	80,000.00	-
	SUBTOTAL	80,000.00	80,000.00	-
	HUMAN RESOURCES BOARD			
18	Human Resources Board Expenses	500.00	500.00	-
	SUBTOTAL	500.00	500.00	-
	IT/COMMUNICATIONS			
19	IT/Program Services Salary & Wages	56,238.00	57,363.00	1,125.00
20	IT/Program Services Expenses	39,750.00	41,035.00	1,285.00
	SUBTOTAL	95,988.00	98,398.00	2,410.00
	POSTAGE			
21	Postage Expense	19,000.00	19,000.00	-
	SUBTOTAL	19,000.00	19,000.00	-
	TOWN CLERK			
22	Town Clerk Salary & Wages	76,558.00	79,398.00	2,840.00
23	General Code Updates	6,000.00	6,000.00	-
24	Town Clerk Expenses	6,800.00	6,800.00	-
25	Records Preservation	10,000.00	10,000.00	-
	SUBTOTAL	99,358.00	102,198.00	2,840.00
	ELECTIONS			
26	Elections	13,500.00	15,000.00	1,500.00
	SUBTOTAL	13,500.00	15,000.00	1,500.00
	REGISTRARS			
27	Registrars of Voters Salaries	750.00	750.00	-
	SUBTOTAL	750.00	750.00	-
	CONSERVATION COMMISSION			
28	Salary & Wages	68,509.00	69,880.00	1,371.00
29	Conservation Expenses	1,500.00	1,500.00	-
30	Conservation Agent Vehicle Allowance	1,800.00	1,800.00	-

31	Storm Water Management	5,000.00	5,000.00	-
32	Beaver Management	5,000.00	5,000.00	-
33	Plum Island Beach Management Plan	5,000.00	17,000.00	12,000.00
	SUBTOTAL	86,809.00	100,180.00	13,371.00
	TREE WARDEN			
34	Tree Warden Salary & Wages	5,000.00	5,000.00	-
35	Tree Warden Expenses	50,000.00	50,000.00	-
	SUBTOTAL	55,000.00	55,000.00	-
	SHELLFISH CONSTABLE			
36	Shellfish Constable Salary & Wages	47,628.00	48,581.00	953.00
37	Shellfish Commission Stipends	3,900.00	3,900.00	-
38	Clam Flats Supplies	2,500.00	2,500.00	-
	SUBTOTAL	54,028.00	54,981.00	953.00
	PLANNING BOARD			
39	Planning Salary & Wages	79,321.00	80,908.00	1,587.00
40	Pictometry, MIMAP	9,776.00	9,776.00	-
41	Planning Expenses	5,735.00	5,860.00	125.00
42	MVPC Dues	2,433.00	2,494.00	61.00
	SUBTOTAL	97,265.00	99,038.00	1,773.00
	ZONING BOARD			
43	Zoning Salary & Wages	2,500.00	2,500.00	-
44	Zoning Expenses	1,000.00	1,000.00	-
	SUBTOTAL	3,500.00	3,500.00	-
	PUBLIC BUILDINGS			
45	Utilities	105,000.00	105,000.00	-
46	Repairs, Maintenance & Improvements	90,000.00	90,000.00	-
47	Property Related Services	29,000.00	29,475.00	475.00
	SUBTOTAL	224,000.00	224,475.00	475.00
	TOWN REPORTS			
48	Town Reports	250.00	250.00	-
	SUBTOTAL	250.00	250.00	-

	INSURANCE EXPENSE			
49	Insurance Expense	150,170.00	157,679.00	7,509.00
	SUBTOTAL	150,170.00	157,679.00	7,509.00
	GENERAL GOVERNMENT	1,919,977.00	2,008,925.00	88,948.00
	POLICE DEPARTMENT			
50	Police Salary & Wages	1,078,866.00	1,100,444.00	21,578.00
51	Police Other Administrative Wages	38,655.00	39,429.00	774.00
52	Emergency Management Wages	-	-	-
53	Police Expenses	173,400.00	178,100.00	4,700.00
54	Emergency Management Expense	10,000.00	10,000.00	-
55	Police Capital Outlay	39,000.00	40,000.00	1,000.00
	SUBTOTAL	1,339,921.00	1,367,973.00	28,052.00
	MUNCIPAL DISPATCH			
56	Dispatch Salary & Wages	160,000.00	160,000.00	-
57	Dispatch Expenses			-
	SUBTOTAL	160,000.00	160,000.00	-
	FIRE DEPARTMENT			
58	Fire Protection Wages	554,458.00	565,548.00	11,090.00
59	Call Fire Wages	110,000.00	110,000.00	-
60	Fire Stipends	25,000.00	29,000.00	4,000.00
61	Fire Administration	-		
62	Fire Training Wages	30,000.00	30,600.00	600.00
63	Fire Company Lease Payments	80,000.00	80,000.00	-
64	Fire Expenses	164,847.00	164,847.00	-
65	Fire Insurance Premiums	25,000.00	25,000.00	-
66	Fire Capital Outlay	228,000.00	228,000.00	-
	SUBTOTAL	1,217,305.00	1,232,995.00	15,690.00
	INSPECTIONAL SERVICES			
67	Inspector's Salary & Wages	101,364.00	90,000.00	(11,364.00)
68	Inspector's Stipends	31,000.00	31,000.00	-

69	Inspector's Vehicle Allowance	6,600.00	4,200.00	(2,400.00)
70	Inspector's Expenses	19,000.00	18,500.00	(500.00)
	SUBTOTAL	157,964.00	143,700.00	(14,264.00)
	WEIGHTS & MEASURES			
71	Sealer Weights & Measurers Service Fees	2,500.00	2,500.00	-
	SUBTOTAL	2,500.00	2,500.00	-
	ANIMAL CONTROL			
72	Animal Control Salary & Wages	23,660.00	24,134.00	474.00
73	Animal Control Expenses	3,500.00	3,500.00	-
	SUBTOTAL	27,160.00	27,634.00	474.00
	PARKING CLERK			
74	Parking Clerk Stipend	5,000.00	5,000.00	-
75	Parking Clerk Expenses	7,950.00	7,950.00	-
	SUBTOTAL	12,950.00	12,950.00	-
	ASSESSMENT			
76	Greenhead Assessment	7,030.00	7,030.00	-
	SUBTOTAL	7,030.00	7,030.00	-
	HYDRANT SERVICE			
77	Hydrant Service	20,000.00	20,000.00	-
	SUBTOTAL	20,000.00	20,000.00	-
	PUBLIC SAFETY	2,944,830.00	2,974,782.00	29,952.00
	EDUCATION			
78	Triton Regional Operating Assessment	8,616,585.00	8,916,585.00	300,000.00
79	Triton Regional Debt Service Assessment	173,083.00	150,832.00	(22,251.00)
	SUBTOTAL	8,789,668.00	9,067,417.00	277,749.00
80	Whittier Regional Operating Assessment	434,750.00	475,000.00	40,250.00
81	Whittier Regional Capital Assessment	18,434.00	18,434.00	-
	SUBTOTAL	453,184.00	493,434.00	40,250.00
82	Essex North Shore Agricultural & Tech Assmt	131,740.00	198,660.00	66,920.00
	SUBTOTAL	131,740.00	198,660.00	66,920.00
	EDUCATION	9,374,592.00	9,759,511.00	384,919.00

83	DPW			
84	DPW Salary & Wages	512,377.00	522,625.00	10,248.00
85	Highway Maintenance Expense	190,000.00	190,000.00	-
86	Road Improvement Program	250,000.00	250,000.00	-
87	DPW Capital Outlay	44,751.00	44,751.00	-
	SUBTOTAL	997,128.00	1,007,376.00	10,248.00
	SNOW REMOVAL			
88	Snow & Ice Removal	200,000.00	200,000.00	-
	SUBTOTAL	200,000.00	200,000.00	-
	STREET LIGHTING			
89	Street Lighting	60,000.00	60,000.00	-
	SUBTOTAL	60,000.00	60,000.00	-
	DPW	1,257,128.00	1,267,376.00	10,248.00
	BOARD OF HEALTH			
90	Health Salary & Wages	66,703.00	68,038.00	1,335.00
91	Health Expenses	66,930.00	66,930.00	-
	SUBTOTAL	133,633.00	134,968.00	1,335.00
	COUNCIL ON AGING			
92	Council on Aging Salary & Wages	83,575.00	85,247.00	1,672.00
93	Council on Aging Expenses	4,632.00	3,950.00	(682.00)
	SUBTOTAL	88,207.00	89,197.00	990.00
	VETERANS			
94	Veteran's Assessment	30,000.00	27,235.00	(2,765.00)
95	Veterans Services Benefits	45,000.00	50,000.00	5,000.00
	SUBTOTAL	75,000.00	77,235.00	2,235.00
	HUMAN SERVICES	296,840.00	301,400.00	4,560.00
	LIBRARY			
96	Library Salary & Wages	191,746.00	195,581.00	3,835.00
97	Library Expenses	71,000.00	73,150.00	2,150.00
	SUBTOTAL	262,746.00	268,731.00	5,985.00
	HISTORICAL COMMISSION			

98	Historical Expenses	1,375.00	1,375.00	-
	SUBTOTAL	1,375.00	1,375.00	-
	CELEBRATIONS			
99	Memorial Day	2,500.00	2,500.00	-
	SUBTOTAL	2,500.00	2,500.00	-
	CULTURE & RECREATION	266,621.00	272,606.00	5,985.00
	DEBT SERVICE			
100	Cost of Bonding	30,000.00	30,000.00	-
101	Long Term Debt Principal	987,917.00	977,057.00	(10,860.00)
102	Short Term Debt Interest	40,000.00	40,000.00	-
103	Long Term Debt Interest	133,295.00	111,124.00	(22,171.00)
	SUBTOTAL	1,191,212.00	1,158,181.00	(33,031.00)
	DEBT SERVICE	1,191,212.00	1,158,181.00	(33,031.00)
	EMPLOYEE BENEFITS			
104	Essex Regional Retirement Assessment	601,440.00	708,033.00	106,593.00
105	Unemployment Expense	10,000.00	10,000.00	-
106	Health Insurance Expense	856,340.00	858,224.00	1,884.00
107	Dental Insurance Expense	37,983.00	37,983.00	-
108	Life Insurance Expense	1,500.00	1,800.00	300.00
109	Medicare Expense	50,000.00	51,500.00	1,500.00
	SUBTOTAL	1,557,263.00	1,667,540.00	110,277.00
	BENEFITS	1,557,263.00	1,667,540.00	110,277.00
	TOTAL	18,808,463.00	19,410,321.00	601,858.00