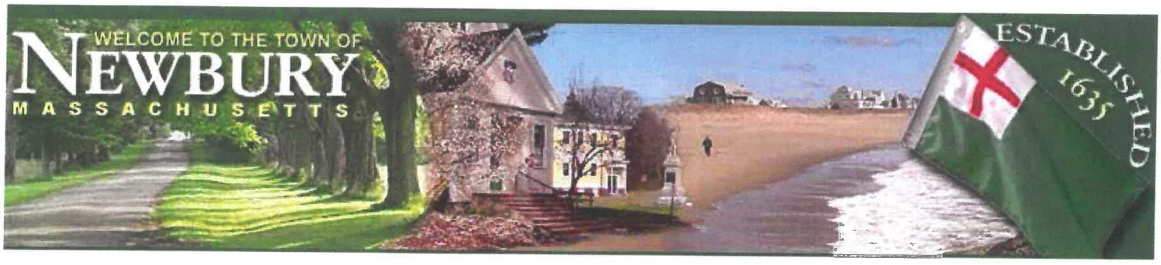


Annual Statement

of the

RECEIPTS AND EXPENDITURES

of the

TOWN OF NEWBURY

And the Annual Report

of the

SCHOOL COMMITTEE

For the Fiscal Year

2016

TOWN OF NEWBURY
12 Kent Way
NEWBURY, MA 01922
Phone: 978-465-0862
Fax: 978-479-0186

IN MEMORIAM

ELIZABETH L. COLBY
8/4/2015
Elder Services

PETER W. HOLLIS
4/30/2016
Tree Warden

WILLIAM A. LEVESQUE
8/20/2015
Call Firefighter

MARLENE SCHROEDER
4/18/2016
Master Plan Committee
Open Space Committee

TOWN OF NEWBURY
12 Kent Way
Newbury, MA 01922
Phone: 978-465-0862
Fax: 978-479-0186

FY2016 ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN (978-465-0862 X301)
Geoffrey H. Walker, Chair (2018)
Charles Bear, Vice Chair (2019)
Damon Jespersen, Clerk (2017)
J. R. Colby (2017)
Alicia Greco (2018)

BOARD OF ASSESSORS (978-465-0862 X318)
Frank N. "Budd" Kelley III, Chair (2018)
Linda McCamic (2019)
Sandy Wechsler (2017)

BOARD OF HEALTH (978-465-0862 x316)
Steve Fram, Chair (2017)
Alba Gouldthorpe (2019)
Elaine Byrne (2018)

CONSTABLES
Reach Atkinson (2020)
Charles Colby, Jr. (2018)
James Cunningham, (2017)
Paul Daubitz (2019)
Doug Packer (2016)

FISH COMMISSIONERS
Charles A. Colby (2019)
Jeffrey Janvrin (2017)
J Peter Fotino (2018)

MODERATOR
Judge Christopher J. Armstrong (2017)

PLANNING BOARD (978-465-0862 X312)
John Weis, Chair (2020)
Elizabeth Mitchell (2018)
George Morse (2019)
John O'Connell (2016)
James Robinson (2017)

TOWN CLERK (978-465-0862 X314/315)
Leslie Haley (2018)

TREE WARDEN
Peter W. Hollis (2016)
Timothy Lamprey (2017)

TRITON REGIONAL SCHOOL COMMITTEE
Maureen Heffernan (2019)
Dina Sullivan (2017)
Daniel Valianti (2018)
Robin Williams (2016)

TRUSTEES OF THE FIRST SETTLERS BURIAL GROUND
Patrick Gormley (2017)
Richard J.W. Knight (2018)
Douglas Noyes (2016)

TRUSTEES OF THE PUBLIC LIBRARY
Richard Passeri, Chair (2019)
Nancy Colombo (2018)
Margaret Grimes, Secretary (2017)
Melissa Mashburn (2018)
Jeffrey Wardwell (2017)

TOWN OF NEWBURY
25 HIGH ROAD
NEWBURY, MA 01951-4799
Phone: 978-465-0862
Fax: 978-465-3064

FY2016 APPOINTED TOWN OFFICIALS

ACCOUNTANT/ASSISTANT FINANCE DIRECTOR
Eileen DeVeau (2018)

AGRICULTURAL COMMISSION
Kathryn O'Brien, Chair (2016)
John Nutile, Vice Chair (2016)
William Colby (2016)
Eva Jackman (2018)
Matthew Kozazcki (2016)
Lisa Colby (Alt) (2016)

ANIMAL CONTROL OFFICER
Carol Larocque (2016)

ANIMAL CONTROL OFFICER ASSISTANT
Reed Wilson (2016)

ANIMAL INSPECTOR/POUND KEEPER
Carol Larocque (2016)

PRINCIPAL ASSESSOR
Michelle Branciforte (2016)

BOARD OF HEALTH
Deborah Rogers, Agent (2018)
Virginia Bacon, Inspector (2018)

BOARD OF FIRE ENGINEERS
Nathan Walker, Chief (2017)
Robert Dash ((2017)
Douglas Janvrin, Jr. (2017)
Terrance Martin (2017)
Douglas Packer (2017)
Timothy Wareham (2017)
Justin Webb ((2017)
Wallace Ziehler (2017)

BOARD OF REGISTRARS
Cary Boyd (2016)
Harry Fish (2016)
Douglas Kuhlmann (2018)

BOARD OF SELECTMEN
Ellen Jameson, Executive Administrator

BORDERS 2 BOSTON TRAIL COMMITTEE
Steve Fram (2016)
Tim Kuist (2016)
Martha Taylor, Town Planner (2016)
John Van Schalkwyk (2016)
Christine Wilkinson (2016)

BUILDING COMMISSIONER & ADA ADMINISTRATOR/COMPLIANCE OFFICER
Sam Joslin (2017)

BYFIELD COMMUNITY ARTS CENTER
Linda Allen (2016)
Heidi Fram (2016)
Chris Paglia (2016)

CAPITAL PLANNING COMMITTEE
Marshall Jespersen, FinComm Rep, Chair (2017)
Larry Guay, Chair (2017)
Nicholas Orem (2016)
Frank Visconti (2017)
Tracy Blais, Town Administrator (2016)

CONSERVATION AGENT
Douglas Packer (2017)

CONSERVATION COMMISSION
Douglas Packer, Chair (2017)
James Cunningham (2016)
Ed Deardon (2018)
John Hartnett (2017)
Les Jones (2016)
John O'Connell (Planning Board Representative) (2016)
Dan Streeter (2018)
Susan Noyes, Alternate (2016)

COUNCIL ON AGING
Margaret Malley, Director (2016)
Geri Dorr (2016)
Alba Gouldthorpe (2016)
Joyce Machiros (2016)
Evelyn Noyes (2016)
Charles Rudich (2016)

CULTURAL COUNCIL
Joanne Johnson, Treasurer (2016)
Pamela Jacobson, Clerk/Secretary (2016)
Jeanne Cannell (2017)
Elizabeth Duff (2017)
Diana Lord (2018)
Kathryn Muse (2016)
Zachary Roy (2017)
Amy Swiniarski (2017)
Michael Updike (2017)

ELECTIRCAL WIRING INSPECTOR

William Robitaille (2017)
James Soffron, Assistant (2017)

EMERGENCY MANAGEMENT AGENCY

Michael Reilly, Director (2017)
John Lucey, Jr., Deputy Director (2017)
Fire Chief, Nathan Walker, 2nd Deputy Director (2016)
John Baker, Emergency Management Responder (2016)
Robert Bishop, Emergency Management Responder (2016)
Keith Grant, Emergency Management Responder (2016)
James Velonis, Emergency Management Responder (2016)

EMERGENCY MEDICAL SERVICES

Douglas Janvrin, Jr., EMS Coordinator (2016)

FINANCE COMMITTEE

Eugene Case, Chair (2018)
Erica Jacobsen, Co-Chair (2018)
Linda Allen (2017)
Robert Connors (2017)
Larry Guay (2016)
Marshall Jespersen (2016)
J. Frank Remley, Chair (2018)

FOREST WARDEN

Nathan Walker (2017)

DEPUTY FOREST WARDENS

Douglas Janvrin, Jr. (2017)
Wallace Ziehler (2017)

DPW DIRECTOR & FACILITIES MANAGER

James Sarette, DPW Director (2016)

GAS PIPE AND PLUMBING INSPECTOR

Gerry Downs (2017)
Charles Laudani, Alternate (2017)

GREAT MARSH TASK FORCE

John O'Connell (2017)
Doug Packer (2017)
Deb Rogers (2017)
Hendrick Tans (2017)
Martha Taylor (2017)
Geoffrey Walker (2017)

HARBORMASTER

Michael Reilly, Harbormaster
John Lucey, Jr., Deputy Harbormaster (2017)
Daniel Brown, Assistant Harbormaster (2016)
Gregory Downs, Assistant Harbormaster (2016)
Anthony Papoulias, Assistant Harbormaster (2016)
James Velonis, Assistant Harbormaster (2016)
Joshua Brown, Harbomaster Helper (2016)

HARBORMASTER, (continued)

Zachary Vatcher, Harbormaster Helper (2016)
Matthew Velonis, Harbormaster Helper (2016)

HISTORICAL COMMISSION

Channing Howard, Chair (2017)
Jan Forrest (2016)
Lon Hachmeister (2018)
Eva Jackman (2016)
Sue Nagle (2017)
Nancy Thurlow (2018)

INSURANCE ADVISORY COMMITTEE

Tracy Blais (2016)
Diane Doyle (2016)
Patty Fisher (2016)
Alix McCardle (2016)

LIBRARY DIRECTOR

Amy Sadkin (July – December, 2016)
Jean Ackerly (May – June, 2016)

MASTER PLAN COMMITTEE

Ron Barrett (2017)
Casey Brown (2017)
Marshall Jespersen (2017)
Robin Lawson (2017)
Steve Mangion (2017)
Elizabeth Mitchell (2017)
George Morse (2017)
John O'Connell (2017)
Peter Paicos (2017)
Norm Rehn, Alt (2017)
James Robinson (2017)
Marlene Schroeder (2017)
Charles Stefanidakis (2017)
Dan Streeter (2017)
Paige Sullivan (2017)
Martha Taylor (2017)
Fred Thurlow (2017)
John Weis (2017)

MEDIA COMMITTEE

Richard Hendrickson, Chair (2016)
Mario Carnovale (2016)
Paul Daubitz (2016)
Alicia Greco, BOS Rep. (2016)
Don Jarvis (2016)

MERRIMACK VALLEY PLANNING COMMISSION

John Weis
Martha Taylor, Alternate (2016)

MUNICIPAL BUILDING COMMITTEE

Eric Svahn, Chair (2016)
Tracy Blais, Town Administrator (2016)
John Lucey, Jr., Deputy Chief of Police (2016)
Sam Joslin, Building Commissioner (2016)
Martha Taylor, Town Planner (2016)
Steve Fram (2016)
Don Jarvis (2016)
Michael Doyle (2016)
Richard Ronder (2016)
Nathan Walker (2016)

OPEN SPACE COMMITTEE

Dan Streeter, Chair (2016)
Michael Carbone (2016)
Martha Taylor (2016)

PARKING CLERK

Susan Noyes (2016)

PERSONNEL BOARD

Mark Gleckman, Chair (2017)
Diane Doyle, (Employee Representative) (2016)
John Lucey, Jr., Deputy Chief of Police,
(Employee Representative) (2017)
Richard Harris (2016)
Steve Salvo (2016)

PLANNING BOARD

James Robinson (2016)
Martha Taylor (2017)

TOWN PLANNER

Martha Taylor (2017)

PLUMBING INSPECTOR

Gerry Downs (2017)
Charles Laudani, Assistant (2017)

PLUM ISLAND STUDY COMMITTEE

Tracy Blais (2016)
Robert Currier (2016)
C. Peter Erickson (2016)
Pat Keating (2016)
Dep. Chief John Lucey (2016)
Stephen Mangion (2016)
Martha Taylor (2016)
Geoffrey Walker (2016)
Jen Wright (2016)

POLICE DEPARTMENT

Michael A. Reilly, Chief of Police (2017)
John Lucey, Jr., Deputy Chief of Police ((2017)
Patricia Fisher, Police Sergeant (2017)
Stephen Jenkins, Police Sergeant (2017)
Jay Routhier, Police Sergeant (2017)
Aaron Wojtkowski, Detective Sergeant (2017)
Michael Croteau, Police Patrolman (2017)
Jason DeCunha, Police Patrolman (2016)
Daniel Jenkins, Police Patrolman (2016)
Mark Smigielski, Police Patrolman (2017)
Stephen Smith, Police Patrolman (2017)
Charles Colby Jr., Reserve Police Patrolman (2016)
Christina Hunt, Reserve Police Patrolman (2016)
William LeBlond, Reserve Police Patrolman (2016)
John Lucey, III, Reserve Police Patrolman (2016)
Michael Mailhot, Reserve Police Patrolman (2016)
James Velonis, Reserve Police Patrolman (2016
John Baker, Reserve Dispatcher (2016)
Rev. Robert Hagopian (2016)
Roger Merry, Special Police Office (2016)
Chris Walsh, Special Police Officer (2016)

RECREATION COMMITTEE

Warren Manter, Chair (2016)
Rich Capolupo (2016)
Diane Manter (2016)
John Marcolini (2016)
Joe Story (2016)
Rebecca Takesian (2016)
Dave Taylor (2016)
William Wendt (2016)

SHELLFISH CONSTABLE

Paul Thistlewood (2016)

STORMWATER MANAGEMENT TEAM

John O'Connell, Chair (2017)
Tracy Blais, Town Administrator (2017)
Yvonne Buswell (2017)
Douglas Packer (2017)
Deborah Rogers (2017)
Martha Taylor (2017)

TOWN ADMINISTRATOR

Tracy Blais (2017)

ASSISTANT TOWN CLERK

Wendy Kaminske (2016)

TOWN COUNSEL

Ginny Kremer, Esq., Blatman, Bobrowski, Mead & Talerman, LLC (2016)

TREASURER/COLLECTOR
Diane Doyle (2016)

ASSISTANT TREASURER/COLLECTOR
Kaitlyn McCarthy (2016)

VETERANS' GRAVES REGISTRATION OFFICER
Donald Jarvis (2016)

ZONING BOARD OF APPEALS
Howard Traister, Chair (2018)
Rick Salmonson (2017)
Eric P. Svahn, Associate Member (2016)
Elaine Baker, Alternate (2016)

Town of Newbury

Annual Report of the Finance Committee

Fiscal 2016

The Finance Committee is pleased to report that Newbury's financial health is solid. Fiscal Year 2016 (ending June 30, 2016), closed out financially balanced and on a positive note once again. Going forward into FY2017 the balances in our Reserve Accounts are as follows: Certified Free Cash -- $1,929,148; Stabilization -- $125,718; Land Sale Fund -- $408,875; Reserve Fund -- $100,000. Our annual debt service is at an all-time low of $535,407, with total debt having been reduced by $5.8 million in the past five years.

The role of the Finance Committee is to represent "town meeting" throughout the year and more specifically to review and consider all articles of the warrant that call for appropriation/expenditure of funds. Following this review the committee makes a recommendation for action at the Annual Town Meeting or any Special Town Meeting. Members of the Finance Committee also serve on the Capital Planning Committee, the Triton District Communications Committee and the Master Plan Committee. We generally meet the first Tuesday of every month to review financial issues and act on any transfer requests.

During FY 2016 the Finance Committee reviewed and considered for recommendation warrant articles for two Special Town Meetings and the Annual Town Meeting. Some of the major initiatives reviewed and recommended by the Finance Committee, and approved at town meetings for the FY2017 included the following: Newbury Elementary School – addressing masonry joint issues, $60,000, repair and replace sidewalks and curbing, $146,620; Byfield Grange Building – window replacement, $17,950; Manter Field – purchase and installation of septic system; Triton Regional School District – authorized the District to borrow $4,000,000 for stadium renovation; Relocation of Town Hall – removal of trailers, $15,000, expenses related to relocating Town Hall, $90,000, lease space for Town Hall, $175,000; Purchase of Morgan Ave property previously owned by Fire Protection Company #2, $295,000; Catch Basin repair,$100,000; Stabilization Account, $100,000.

A major reduction in the budget was the Triton Regional School District Operating and Debt Service resulting in a combined decrease of $302,517. The Whittier and Essex Tech Budgets resulted in a combined increase of $73,980.

For additional financial detail, and to get a more complete understanding of how the town is working for you, we encourage you to read the other reports in this Annual Report.

Once again to thank all town employees, town leaders, department heads, TRSD staff, school committee, and all boards and committee members for their service to the town.

Finance Committee members serving in FY2016 include Linda Allen, Eugene Case (Chair), Robert Connors, Erica Jacobsen (Vice Chair), Marshall Jespersen, and Frank Remley

The committee thanks Bob Connors (who resigned at the end of this fiscal year) for his years of service and his many significant contributions to the Town of Newbury.

The Newbury Finance Committee

CAPITAL PLANNING COMMITTEE

LETTER FROM CAPITAL PLANNING COMMITTEE CHAIRMAN

March 30, 2017

Chairman Geof Walker
Members of the Board of Selectmen
Chairman Gene Case
Members of the Finance Committee

Dear Members:

On behalf of the Capital Planning Committee (CPC), I am submitting herewith our Annual Report setting forth our recommendations for the Town of Newbury's Capital Expenditures through April 13, 2016.

BACKGROUND

Newbury like many communities continues to face financial distress due to dwindling grant programs, reduced state and federal aid and limited local tax levy increases As a result it is a constant challenge to deliver basic services or to devote funds to adequately maintain all assets. However under the supportive management of the Town, recently we have achieved a degree of stability that had eluded us in the recent past. Nonetheless, in this upcoming fiscal year FY 2018 we are facing significant infrastructure requirements and needs.

Newbury Town Meeting voted to adopt a comprehensive Capital Planning bylaw to create the proper checks and balances. This seeks to ensure a consistent process for review of capital requests while providing the necessary planning to insure that taxpayer dollars are being reinvested wisely into town assets based on merit.

MISSION

The CPC's primary objective is to provide the framework of best practices which will enable Newbury to make strategically planned consistent decisions regarding the construction and maintenance of its infrastructure and to undertake careful project planning and design to avoid costly mistakes.

The CPC identifies all town owned assets, deficiencies and the needs for new tangible assets, new and/or updated critical facilities. Once these needs are identified the CPC makes recommendations on the appropriate methods of funding based upon budgetary constraints.

RESULTS:

Over the last five years gains have been made using donated services and funds to restore occupancy to the DPW Garage and major repairs to the Town Hall. Capital need's assessments have been secured on the elementary school, library and other town-owned assets. Additionally for the first time, Newbury has an action plan to address deficiencies and maintain assets to do the following: protect the town's capital investment; identify projects most important to the community; and provide rationale for a project's importance.

CPC annual report recommendations for FY 14 through FY18 presented to Town Meeting for adoption has resulted in capital improvements and purchase of tangible assets totaling $ 2,643,275 as follows by year:

FY 14: $364,687
FY 15: $324,687
FY 16: $866,410
FY 17: $840,741
FY 18: $246,750

The annual budget now has line items for ordinary repairs, maintenance and improvements to fund items below the $10,000 threshold and is administrated through the Town Administrator subject to current procurement laws.

The highest priority is municipal operational necessity replacements (tangible assets) and capital improvement projects to maintain critical facilities which house municipal operations and/or have outstanding debt such as:

- ✓ Police Department
- ✓ Fire Department
- ✓ Town Hall
- ✓ DPW Garage
- ✓ Newbury Elementary School;
- ✓ Newbury Public Library
- ✓ Roadways and infrastructure

After careful review, CPC requests for FY18 total **$246,750** (as of 3-30-17) and the committee recommends **$846,750** for capital improvements and municipal operationally necessary replacements to the Board of Selectmen and Finance Committee for Town Meeting consideration.

Pursuant to the *CPC Manual and in accordance with CPC criteria*, the committee has reviewed, complied and evaluated all requests based on the following.

1. Does the requested project contribute to the achievement of existing town goals, policies, plans and work programs?
2. What are the general benefits of the project?
3. What is its total cost (both capital and annual operating and maintenance expenses, including replacements); and what is its effect on the tax rate?
4. Is the project acceptable to the public?
5. Are there legal requirements that must be met?
6. Can the project be effectively managed and maintained with existing staff once implemented?

CPC MAKES THE FOLLOWING RECOMMENDATIONS FOR FY18.

1. Manter Field Building, currently unfinished.

The committee received a request from the Newbury Recreation Committee (Rec Committee) for funds to finish the building that has been partially constructed at Manter Field. The Rec Committee made modifications to the proposed plan to incorporate input from the CPC. The reduced scope of work was presented and approved by the CPC and is forecast not to exceed the sum of $200,000.

CPC recommends the amount of $200,000 from Stabilization Fund.

2. Equipment Replacement request for Newbury Police Cruiser

The committee received an equipment replacement request from Police Chief Mike Reilly and reviewed the current status of the NPD fleet. Chief Reilly presented the committee with a vehicle replacement request pursuant to current "NPD Equipment Inventory" CPC Report 2012 presented at Town Meeting (May 22, 2012). Newbury P.D. currently rotates three cruisers daily covering three shifts. Two patrols per shift generate approximately 35,000 mile per year per vehicle requiring an annual replacement program. It should be noted that disposition of replacement cruisers are available for possible reuse as administrative/service vehicles or for other departmental use within the community.

CPC recommends the amount of $39,000.00 from the Operating Budget.

3. Equipment Replacement, Newbury DPW.

The Town had identified that a 22 year old mower needs to be replaced. James Sarett met with the CPC and explained that the current mower has simply worn out and is no longer maintainable at a reasonable cost. The new mower has been quoted at $7,750.05.

CPC recommends the amount of $ 7,750.05 to be funded from the Operating Budget.

Respectfully submitted by the Town of Newbury Capital Planning Committee

Marshall Jespersen, Chair (Finance Committee)

_____

Tracy Blais, Member (Town Administrator)
Lawrence Guay, Member (Finance Committee)
Nick Orem, Vice Chair (Member)
Frank Visconti, (Member)

TOWN OF NEWBURY
Finance Department
12 Kent Way
Byfield, MA 01922
Phone: 978-465-0862
Fax: 978-572-1228

April 1, 2017

Honorable Board of Selectmen
Newbury, Massachusetts

The Annual Financial Report for the Town of Newbury for the Fiscal Year ending June 30, 2016, in accordance with Massachusetts General Law, Chapter 41, Section 61, is submitted herewith.

The financial statements have been prepared from the records of the Finance Department. The town reports are based on information recorded using accounting procedures established by the Commonwealth of Massachusetts, which agree in most respects with Generally Accepted Accounting Principles (GAAP) established by the Government Accounting Standards Board.

Citizens seeking additional information regarding the status of the Town's resources should contact the Finance Department in Town Hall. Statements of Financial Position for all Town funds, the Town's annual Schedule A, departmental expense reports and other financial information on file will be made available upon request.

Respectfully submitted,

Eileen DeVeau
Town Accountant/Assistant Finance Director

Town of Newbury
Revenue Report
FY 2016

		REVENUE YEAR TO DATE
PERSONAL PROPERTY TAXES		
PERS PROP TAX REVENUE - 2002		220.06
PERS PROP TAX REVENUE - 2003		122.05
PERS PROP TAX REVENUE - 2004		136.29
PERS PROP TAX REVENUE - 2005		103.10
PERS PROP TAX REVENUE - 2006		64.57
PERS PROP TAX REVENUE - 2007		130.08
PERS PROP TAX REVENUE - 2008		155.70
PERS PROP TAX REVENUE - 2009		314.12
PERS PROP TAX REVENUE - 2010		518.18
PERS PROP TAX REVENUE - 2011		479.38
PERS PROP TAX REVENUE - 2013		9.31
PERS PROP TAX REVENUE-2015		181.89
PERS PROP TAX REVENUE-2016		196,491.82
	TOTAL	198,926.55
REAL ESTATE TAXES		
RE TAX REVENUE - 2013		0.01
RE TAX REVENUE - 2015		66,355.51
RE TAX REVENUE - 2016		14,652,606.47
	TOTAL	14,718,961.99
ROLLBACK TAXES		
ROLLBACK TAXES		22,591.58
		22,591.58
TAX LIENS REDEEMED		
TAX LIENS REDEEMED		37,667.58
	TOTAL	37,667.58
TAX FORECLOSURE REDEEMED		
TAX LIENS REDEEMED		0.00
	TOTAL	0.00
MOTOR VEHICLE EXCISE TAXES		
MV EXCISE TAX REVENUE - 2002		25.42
MV EXCISE TAX REVENUE - 2003		21.25
MV EXCISE TAX REVENUE - 2004		21.25
MV EXCISE TAX REVENUE - 2007		30.21
MV EXCISE TAX REVENUE - 2008		103.33
MV EXCISE TAX REVENUE - 2009		242.71
MV EXCISE TAX REVENUE - 2010		243.75
MV EXCISE TAX REVENUE - 2011		608.76
MV EXCISE TAX REVENUE-2012		765.10
MV EXCISE TAX REVENUE - 2013		1,251.26
MV EXCISE TAX REVENUE - 2014		4,118.58
MV EXCISE TAX REVENUE - 2015		163,817.20
MV EXCISE TAX REVENUE - 2016		1038329.25
	TOTAL	1,209,578.07

Town of Newbury
Revenue Report
FY 2016

	REVENUE YEAR TO DATE
BOAT EXCISE TAXES	
BOAT EXCISE TAX REVENUE - 2010	0.00
BOAT EXCISE TAX REVENUE - 2013	0.00
BOAT EXCISE TAX REVENUE - 2014	25.00
BOAT EXCISE TAX REVENUE - 2015	73.00
BOAT EXCISE TAX REVENUE - 2016	16127.1
TOTAL	16,225.10
INTEREST & PENALTIES	
INTEREST & PENALTIES	36,409.86
TOTAL	36,409.86
PAYMENT IN LIEU OF TAXES	
PAYMENTS IN LIEU OF TAXES	54,881.00
TOTAL	54,881.00
FEES	
DEMAND FEES	53,716.38
FEES-SEALER WEIGHTS/MEASURES	3,720.00
FEES-ASSESSOR'S	965.00
FEES-CONSERVATION LOCAL FEES	9,331.00
FEES-HP DESIGN JET	162.95
FEES-LIB PHOTOCOPIERS	1,543.40
FEES-LIEN CERTIFICATES	15,900.00
FEES-TAX TITLE FILINGS	0.00
FEES-PBD FILING FEES	1,755.00
FEES-POL INSURANCE REQUEST	535.00
FEES-RMV MARKING	3,400.00
FEES-ZONING BOARD	1,825.00
FEES-SALE OF RESIDENT BOOKS	320.00
FEES-SALE OF PARKING STICKERS	25,435.00
FEES-SALE OF ZONING BOOKS	0.00
FEES-SALE OF MISC GOODS	710.00
FEES-ASSESSORS I & E	4,750.00
FEES-BETTERMENT RELEASE	16.00
FEES- FIRE DETAILS	5,502.50
FEES- RECYCLING	298.50
FEES- SHELLFISH RACKS	964.00
FEES- POLICE DETAILS	14,223.40
FEES- TRANSFER STATION	536.12
TOTAL	145,609.25
LICENCES	
LICENSES-ALCOHOLIC BEVERAGES	12,400.00
LICENSES-VARIOUS TOWN CLERK	7,880.00
LICENSES-MARRIAGE	475.00
COPIES-VITALS (MARR,BIRTH, DEATH)	2,775.00
LICENSES-PETROLEUM STORAGE	400.00
LICENSES-CABLE COMPANIES	1273
LICENSES-BUSINESS CERTIFICATES	1,895.00
LICENSES-DOG	20,213.00
TOTAL	47,311.00

Town of Newbury
Revenue Report
FY 2016

	REVENUE YEAR TO DATE
PERMITS	
PERMIT - BUILDING	224,665.00
PERMIT - INSPECTIONAL SERVICES	62,825.00
PERMIT - SMOKE/FIRE INSPECTIONS	18,695.00
PERMIT - FIREARMS	2,237.50
PERMIT - CLAM	34,039.00
PERMIT - STREET OPENING	1,700.00
PERMIT - WELL	825.00
PERMIT - SEPTIC	9,625.00
PERMIT - PERC TESTS	7,650.00
PERMIT - BOH (VARIOUS)	7,466.43
PERMIT - HAULERS	500.00
PERMIT-INSTALLERS	4,325.00
TOTAL	374,552.93
INTERGOVERNMENTAL RECEIPTS	
CO MA-UNRESTRICTED GEN GOV'T AID	477,422.00
CO MA-CHAPTER 70	16,844.00
CO MA-VETERAN'S BENEFITS	20,522.00
CO MA-VETS, BLIND & SURV SPOUCES	31,505.00
CO MA-ELDERLY PERSONS	3,012.00
CO MA-STATE OWNED LAND	271,564.00
TOTAL	820,869.00
FINES	
FINES-CMVI /RMV DISTRIBUTION	81,040.69
FINES-DOG LIC/LATE CHRG	250.00
FINES-DOG PICK UP CITATION	460.00
FINES-PARKING TICKETS	13,105.00
FINES-BAD CHECKS	400.00
FINES-BUILDING CODE 780 CMR	500
FINES-CH94C/S32L MARIJUANA FINES	1,100.00
FINES-MISCELLANEOUS	2,700.00
FINES-COURT	19,158.61
TOTAL	118,714.30
EARNINGS ON IVESTMENT	
EARNINGS ON INVESTMENTS	18,688.39
TOTAL	18,688.39
MISCELLANEOUS REVENUE	
MISC REVENUE	14,000.00
MISC REV-NON RECURRING	25,081.88
TOTAL	39,081.88
OTHER FUNDING SOURCES	
OTHER FUNDING SOURCES	1,269,887.50
TOTAL	1,269,887.50
TOTAL REVENUES AND OTHER SOURCES	**19,129,955.98**

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2016

		Total Budget	Expended Year to Date
	TOWN MTG MODERATOR		
TOWN MTG MODERATOR		200.00	200.00
MODERATOR EXPENSE		50.00	0
	DEPARTMENT TOTAL	250.00	200.00
	BOARD OF SELECTMEN		
SELECTMEN'S SALARY / STIPEND		25,000.00	25,000.00
SALARY & WAGES - SELECTMEN'S OFFICE		45,000.00	42,354.00
SELECTMEN'S EXPENSE		3,200.00	2,118.64
	DEPARTMENT TOTAL	73,200.00	69,472.64
	FINANCE & ADMINISTRATION		
SALARY & WAGES - FINANCE & ADMIN		314,857.00	295,130.86
IT SERVICES		27,980.71	25,181.03
PROFESSIONAL & TECHNICAL SERVICES		149,110.00	73,834.31
FINANCE & ADMIN EXPENSE		47,826.82	42,382.53
TAX TITLE & FORECLOSURE		17,500.00	6,035.51
	DEPARTMENT TOTAL	557,274.53	442,564.24
	FINANCE COMMITTEE		
FINANCE COMMITTEE SALARY & WAGES		1,500.00	
FINANCE COMMITTEE EXPENSE		425.00	261.61
	DEPARTMENT TOTAL	1,925.00	261.61
RESERVE FUND		45,720.00	0
	DEPARTMENT TOTAL	45,720.00	0
	BOARD OF ASSESSORS		
ASSESSOR'S SALARY & STIPEND		8,500.00	7,791.68
SALARY & WAGES - ASSESSORS		105,117.00	103,050.03
ASSESSOR'S EXPENSE		44,116.30	41,504.29
	DEPARTMENT TOTAL	157,733.30	152,346.00
	OUTSIDE AUDIT		
AUDIT TOWN BOOKS		25,000.00	24,999.70
	DEPARTMENT TOTAL	25,000.00	24,999.70
	LEGAL SERVICES		
LEGAL SERVICES		75,000.00	72,013.82
	DEPARTMENT TOTAL	75,000.00	72,013.82
	PERSONNEL COMMITTEE		
PERSONNEL BOARD		500.00	0
	DEPARTMENT TOTAL	500.00	0
	OPERATIONS SUPPORT-OTHER		
POSTAGE EXPENSE		17,500.00	17,011.16
	DEPARTMENT TOTAL	17,500.00	17,011.16
	TOWN CLERK		
SALARY & WAGES - TOWN CLERK		72,767.00	68,042.81
TOWN CODE BOOKS		6,000.00	3,395.34
RECORDS PRESERVATION		10,000.00	10,000.00
TOWN CLERK'S EXPENSE		6,854.98	5,952.97
	DEPARTMENT TOTAL	95,621.98	87,391.12

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2016

		Total Budget	Expended Year to Date
	ELECTIONS		
ELECTIONS		14,280.00	13,858.30
ATM 5/15 ART 7 DIGITAL VOTING MACHINE		13,400.00	13,000.00
	DEPARTMENT TOTAL	27,680.00	26,858.30
	REGISTRARS		
REGISTRARS OF VOTERS SALARIES		750.00	587.50
	DEPARTMENT TOTAL	750.00	587.50
	CONSERVATION COMMISSION		
STORM WATER MNGMNT		5,000.00	4,520.00
BEAVER MANAGEMENT		5,000.00	3,764.29
PLUM ISLAND BEACH MNGMT		5,000.00	0
ART 12-5 STORM WATER MNGMT PH II		13,055.59	3065.75
	DEPARTMENT TOTAL	28,055.59	11,350.04
	TREE WARDEN		
TREE WARDEN'S SALARY		3,000.00	2,638.24
TREE WARDEN EXPENSE		24,750.00	17,400.00
	DEPARTMENT TOTAL	27,750.00	20,038.24
	SHELL FISH COMMISIONERS		
SHELLFISH CONSTABLE SALARY		40,000.00	39,059.36
SHELLFISH EXPENSE		2,500.00	539.26
	DEPARTMENT TOTAL	42,500.00	39,598.62
	PLANNING BOARD		
SALARY & WAGES - PLANNING BOARD		71,370.00	64,987.36
PICTOMETRY,MIMAP,ASSESSORS MAP		9,776.00	9,775.50
STM 10/14 ART # 7 MASTER PLAN UPDATE		60,000.00	26,500.00
PLANNING BOARD EXPENSE		5,735.00	5,051.25
MERR VAL PLAN COMM DUES		2,316.00	2,315.10
	DEPARTMENT TOTAL	149,197.00	108,629.21
	ZONING BOARD OF APPEALS		
ZONING BRD OF APP WAGES		900.00	825.00
ZONING BOARD EXPENSE		400.00	0
	DEPARTMENT TOTAL	1,300.00	825.00
	PUBLIC BUILDINGS		
PUBLIC BUILD UTILITIES		78,212.56	68,832.07
PUBLIC BUILD REPAIRS & MAINT		80,000.00	77,564.44
STM 10/15 ART 9 TRAILER DEMO		15,000.00	0
ATM 4/16 ART11 TOWN HALL LEASE KENT WAY		175,000.00	12,599.32
PUBLIC BUILD PROPERTY RELATED SERVI		54,095.00	49,212.83
STM 10/14 ART 5 TOWN HALL PUMP STATTION		32,778.74	27,097.43
STM 4/16 ART #16 TOWN HALL MOVING COSTS		90,000.00	12,554.75
STM 10/15 ART 8 NES BRICK POINTING		60,000.00	100.00
ATM 5/15 ART 11 TOWN HALL SEWER CONNECTION		500,000.00	281,170.67
ATM 5/15 ART 12 PRECAST BOAT RAMP		25,000.00	24,750.00
STM 10/14 ART #4 MANTER SEPTIC		59,831.12	55,407.96
STM 10/15 ART 10 ADT'L MANTER SEPTIC		71,500.00	0
ART 7-14 NEWBURY ELEM REPAIRS		29,692.26	1,468.00
ART 9-14 NEWBURY LIBRARY REPAIRS		16,478.03	2,941.39
ART 12-21-COMPUTER, SOFTWARE & LICE		2,028.17	2028.17
	DEPARTMENT TOTAL	1,289,615.88	615,727.03

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2016

		Total Budget	Expended Year to Date
	TOWN REPORTS		
TOWN REPORTS		250.00	0
	DEPARTMENT TOTAL	250.00	0
	INSURANCE		
INSURANCE EXPENSE		133,661.00	128,317.52
	DEPARTMENT TOTAL	133,661.00	128,317.52
TOTAL - GENERAL GOVERNMENT		**2,750,484.28**	**1,818,191.75**
	POLICE		
SALARY & WAGES - POLICE		1,181,900.00	1,176,691.91
POLICE - EXPENSES		164,376.34	146,699.30
EMERGENCY MANAGEMENT EXPENSE		10,000.00	5,952.42
CAPITAL OUTLAY REPLACEMENT EQUIP -		36,000.00	33,813.95
ART 13-9 REVERSE 911 SYSTEM		4,170.00	4,170.00
	DEPARTMENT TOTAL	1,396,446.34	1,367,327.58
	FIRE		
FIRE PROTECTION SALARY & WAGES		350,000.00	342,836.45
FIRE PROTECTION- CALL WAGES		110,000.00	107,763.27
FIRE PROTECTION- TRAINING WAGES		20,000.00	20,000.00
FIRE MAINTENANCE EXPENSE		32,000.00	26,055.29
LEASE PAYMENTS FIRE COMPANIES		160,000.00	160,000.00
ATM # VARIOUS PUMPER CAPITAL LEASE		52,351.00	52,125.69
INSURANCE EXPENSE NEWBURY FIRE		17,199.00	17,199.00
STM 4/16 ART 9 FIRE PROTECTION 2 ASSETS		295,000.00	0
STM 10/15 ART 6 FIRE DEPT SOFTWARE		15,000.00	15,000.00
STM 4/16 ART 2 NFD GAS METERS		6,070.00	0
ART# VARY FIRE ALARM REPAIRS		10,119.86	3,337.70
ART # VARY STRUCTURAL FIRE GEAR		37,525.60	16,578.67
	DEPARTMENT TOTAL	1,105,265.46	760,896.07
	INSPECTIONAL SERVICES		
INSPECTION SERVICES SALARIES & WAGES		214,183.00	198,748.89
INSPECTORS VEHICLE ALLOWANCE		7,200.00	7,200.00
BUILDING INSPECTOR -EXPENSES		12,033.91	8,825.49
	DEPARTMENT TOTAL	233,416.91	214,774.38
	SEALER OF WEIGHTS AND MEASURES		
SEALER WGTS/MEAS SERV FEES		2,500.00	2,250.00
	DEPARTMENT TOTAL	2,500.00	2,250.00
	ANIMAL CONTROL		
SALARY & WAGES - ANIMAL CONTROL		22,712.00	22,280.92
ANIMAL CONTROL EXPENSE		3,500.00	2,068.88
	DEPARTMENT TOTAL	26,212.00	24,349.80
	GREAN HEAD CONTROL		
GREEN HEAD CONTROL		6,500.00	6,454.53
	DEPARTMENT TOTAL	6,500.00	6,454.53
	HYDRANT SERVICES		
HYDRANT SERVICE		15,000.00	13,595.75
	DEPARTMENT TOTAL	15,000.00	13,595.75
TOTAL- PUBLIC SAFETY		**2,785,340.71**	**2,389,648.11**

Town of Newbury

EXPENDITURE REPORT FOR ALL ACTIVITY

FY2016

		Total Budget	Expended Year to Date
	REGIONAL SCHOOL ASSESSMENTS		
TRITON REGIONAL OPERATION		8,946,255.00	8,946,255.00
TRITON REGIONAL - DEBT SERVICE		149,015.00	149,015.00
ESSEX TECH REGIONAL		85.000.00	59.387.00
WHITTIER REG'L ASSESS		374,916.00	374,916.00
WHITTIER TECH ASSESSMENT		15,092.00	15,092.00
	DEPARTMENT TOTAL	9,570,278.00	9,544,665.00
TOTAL- EDUCATION		**9,570,278.00**	**9,544,665.00**
	HIGHWAY/PUBLIC WORKS		
SALARY & WAGES - HIGHWAY DEPT		437,915.00	405,029.85
HIGHWAY MAINTENANCE EXPENSE		180,217.63	178,936.76
ROAD IMPROVEMENT PROGRAM		257,000.00	257,000.00
STM 4/16 ART 5 DPW GROUNDS TRACTOR		41,025.00	0
ATM 4/16 ART 9 SANDER REPLACEMENT		15,450.00	14,295.00
ART 13-7 CATCH BASIN/MANHOLE REPAIR		9,473.53	9,429.06
	DEPARTMENT TOTAL	941,081.16	864,690.67
	SNOW AND ICE REMOVAL		
SNOW REMOVAL EXPENSE		123,000.00	122,886.78
	DEPARTMENT TOTAL	123,000.00	122,886.78
	STREET LIGHTING		
STREET LIGHTING		56,000.00	51,781.54
	DEPARTMENT TOTAL	56,000.00	51,781.54
TOTAL- HIGHWAY/PUBLICWORKS		**1,120,081.16**	**1,039,358.99**
	BOARD OF HEALTH		
BOARD OF HEALTH SALARY & WAGES		63,490.00	58,033.20
BOARD OF HEALTH - EXPENSES		60,930.00	42,499.88
	DEPARTMENT TOTAL	124,420.00	100,533.08
	COUNCIL ON AGING		
SALARY & WAGES - COUNCIL ON AGING		79,550.00	65,761.81
COUNCIL ON AGING - EXPENSES		4,010.00	3,257.68
ATM 5/15 ART 14 COA VAN		12,080.00	12080
	DEPARTMENT TOTAL	95,640.00	81,099.49
	VETERAN'S SERVICES		
VETERAN'S AGENT SALARY & WAGES		26,038.00	23,645.52
VETERAN'S SERVICES		41,800.00	34,251.83
	DEPARTMENT TOTAL	67,838.00	57,897.35
TOTAL- HUMAN SERVICES		**287,898.00**	**239,529.92**
	LIBRARY		
TOWN LIBRARY - SALARY & WAGES		165,925.20	162,769.64
TOWN LIBRARY - EXPENSES		75,234.80	74,348.95
	DEPARTMENT TOTAL	241,160.00	237,118.59
	HISTORICAL COMMISSION		
HISTORIC COMMISSION EXPENSE		1,150.00	1,150.00
ART 4-13; HISTORIC COMM EXP		5,885.54	1699.06
	DEPARTMENT TOTAL	7,035.54	2,849.06

Town of Newbury
EXPENDITURE REPORT FOR ALL ACTIVITY
FY2016

		Total Budget	Expended Year to Date
	TOWN CELEBRATIONS		
MEMORIAL DAY		750.00	569.32
	DEPARTMENT TOTAL	750.00	569.32
TOTAL- CULTURE & RECREATION		**248,945.54**	**240,536.97**
	MATURING DEBT SERVICE		
LONG TERM DEBT PRINCIPAL		1,032,506.00	1,032,505.69
LONG TERM DEBT INTEREST		178,477.00	178,476.16
	DEPARTMENT TOTAL	1,210,983.00	1,210,981.85
TOTAL- DEBT SERVICE		**1,210,983.00**	**1,210,981.85**
	STATE ASSESSMENTS		
STATE ASSESSMENTS		147,197.00	147,197.00
	DEPARTMENT TOTAL	147,197.00	147,197.00
TOTAL- STATE ASSESSMENTS		**147,197.00**	**147,197.00**
	BENEFITS		
ESSEX REGIONAL RETIRE ASSMT		548,914.00	541,397.00
UNEMPLOYMENT PAYMENTS		10,000.00	1575
HEALTH INSURANCE		748,600.00	649,534.46
DENTAL INSURANCE		32,885.00	27,153.01
EMPLOYEE LIFE INSURANCE		1,300.00	1,102.02
MEDICARE TOWN EXPENSE		46,000.00	43,802.32
	DEPARTMENT TOTAL	1,387,699.00	1,264,563.81
TOTAL- BENEFITS		**1,387,699.00**	**1,264,563.81**
	OTHER FUNDING USES		
Waterways		8112.55	8112.55
STABILIZATION		100,000.00	100,000.00
OPEB		25,000.00	25,000.00
	DEPARTMENT TOTAL	133,112.55	133,112.55
TOTAL- OTHER FUNDING USES		**133,112.55**	**133,112.55**
TOTAL EXPENDITURES		**19,642,019.24**	**18,027,785.95**

TOWN OF NEWBURY
DEBT SCHEDULE
FY 2016

Principal	Issue Date	Issue	Balance 6/30/15	2016 PAYMENTS	Balance 6/30/16
MWPAT - CW-02-52	12/14/06	*2,800,000.00*	2,082,054.00	91,250.00	1,990,804.00
MWPAT - DW-01-26-A	12/18/07	*451,487.00*	265,580.00	26,558.00	239,022.00
MWPAT - CW-01-43	12/14/06	*3,664,009.00*	2,950,000.00	100,000.00	2,850,000.00
MWPAT - DW-01-26	12/14/06	*3,573,925.14*	2,243,651.59	187,715.87	2,055,935.72
* TRANSFER STATION	06/24/03	*1,140,000.00*	560,000.00	80,000.00	480,000.00
* SCHOOL	08/01/01	*6,127,000.00*	0.00	0.00	0.00
* SCHOOL(IE)	08/01/01	*130,000.00*	25,000.00	25,000.00	0.00
* LIBRARY & RECREATION(IE)	08/01/01	*832,400.00*	395,000.00	95,000.00	300,000.00
* RECREATION(IE)	08/01/01	*62,500.00*	0.00	0.00	0.00
* LAND ACQUISITION(IE)	08/01/01	*765,000.00*	390,000.00	90,000.00	300,000.00
* LANDFILL CLOSURE(IE)	08/01/01	*2,196,000.00*	1,195,000.00	240,000.00	955,000.00
SEWER(new $)(IE)	08/08/00	*208,000.00*	105,000.00	25,000.00	80,000.00
SEWER(IE)	08/08/00	*1,250,000.00*	530,000.00	75,000.00	455,000.00
WATER(O)	08/08/00	*715,000.00*	310,000.00	45,000.00	265,000.00
* RECREATION	06/27/00	*270,000.00*	0.00	0.00	0.00
			11,051,285.59	1,080,523.87	9,970,761.72
Subsidies- Principal					
MWPAT - CW-01-43	12/14/06	(2,540,290.24)	(629,064.71)	(5,864.83)	(623,199.88)
MWPAT - DW-01-26	12/14/06	*(2,046,246.75)*	(606,546.34)	(42,153.35)	(564,392.99)
Total Principal net of Subsidies			**9,815,674.54**	**1,032,505.69**	**8,783,168.85**
Interest					
MWPAT - CW-02-52			80,011.36	7,025.68	72,985.68
MWPAT - DW-01-26-A			0.00	0.00	0.00
MWPAT - CW-01-43			1,474,871.57	138,737.92	1,336,133.65
MWPAT - DW-01-26			519,766.89	103,394.77	416,372.12
* TRANSFER STATION			88,320.00	21,840.00	66,480.00
* SCHOOL			0.00	0.00	0.00
* SCHOOL(IE)			507.50	507.50	0.00
* LIBRARY & RECREATION(IE)			21,518.00	8,018.50	13,499.50
* RECREATION			0.00	0.00	0.00
* LAND ACQUISITION(IE)			22,634.50	7,917.00	14,717.50
* LANDFILL CLOSURE			73,892.00	24,258.50	49,633.50
SEWER(new $)(IE)			6,191.50	2,131.50	4,060.00
SEWER(IE)			84,200.00	20,675.00	63,525.00
WATER(O)			48,280.00	12,085.00	36,195.00
* RECREATION(IE)			0.00	0.00	0.00
			2,420,193.32	346,591.37	2,073,601.95
Subsidies - Interest					
MWPAT - CW-01-43			(1,021,813.14)	(94,723.14)	(927,090.00)
MWPAT - DW-01-26			(382,769.38)	(73,392.07)	(309,377.31)
Total Interest net of Subsidies			**1,015,610.80**	**178,476.16**	**837,134.64**
Grand Total Due net of subsidies			***10,831,285.34***	***1,210,981.85***	***9,620,303.49***

Town Of Newbury
Office of
The Board of Assessors
12 Kent Way, Suite 101
Byfield, MA 01922
(978) 465-0862 x308
Fax: (978) 572-1228

FY2016 REPORT OF THE BOARD OF ASSESSORS

VALUATION:	
REAL ESTATE, COMMERCIAL AND INDUSTRIAL	$1,298,627,116
PERSONAL PROPERTY	$17,335,961
TOTAL VALUATION	$1,315,963,077
APPROPRIATIONS & ASSESSMENTS	
TOWN APPROPRIATIONS	$18,971,820.90
OTHER AMOUNTS TO BE RAISED	$13,213.00
STATE AND COUNTY CHERRY SHEET CHARGES	$147,197.00
OVERLAY	$191,060.08
TOTAL AMOUNT TO BE RAISED	$19,323,290.98
ESTIMATED RECEIPTS	
STATE	$823,349.00
LOCAL	$1,900,935.00
FREE CASH	$362,556.00
AVAILABLE FUNDS	$1,234,471.00
TOTAL ESTIMATED RECEIPTS	$4,321,311.90
TAXES FOR COUNTY, STATE AND TOWN	
REAL PROPERTY	$14,804,349.12
PERSONAL PROPERTY	$197,629.96
TOTAL TAX LEVY	$15,001,979.08
TOTAL RECEIPTS	$19,323,290.98
NUMBER OF PARCELS	
REAL ESTATE	3253
PERSONAL PROPERTY	380
EXEMPT	247
TOTAL NUMBER OF TAXABLE PARCELS	3633

The Assessors' Office is open Monday, Wednesday, and Thursday 8:00am to 4:00pm, Tuesday 8:00am to 7:00pm and closed Friday. We will assist the taxpayer regarding real and personal property, boat and motor vehicle assessments and any other tax questions. WEBSITE: www.townofnewbury.org.

Respectfully submitted,

Michelle Branciforte, MAA, Principal Assessor

TOWN OF NEWBURY
Office of
Board of Health
12 Kent Way
Byfield, MA 01922
Phone: 978-465-0862
Fax: 978-572-1228

Annual Report for Fiscal Year 2016

The Board of Health Members consists of Chairman Steve Fram, Alba Gouldthorpe, and Elaine Byrne. Our office also includes Health Agent Deborah Rogers, Health Inspector Virginia Bacon and the Public Health Nurse, Pamela Lara, RN.

Our mission is to protect the health and safety of our residents and those who visit our town. The Board of Health is required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health and safety. The duties also consist of the control of disease, the promotion of safe and sanitary living conditions, and the protection of the environment.

The Board of Health continues to maintain its focus on public health and safety issues during the past year. This includes, septic system plan reviews and septic installation inspections, along with, issuing well permits, food service inspections, nuisance/ housing investigations, tobacco compliance checks, public swimming pool and camp inspections, along with nursing services and communicable diseases.

In addition, the Board of Health continues to identify septic systems requiring upgrades and educating the community on how to care for their onsite septic system.

The Public Health Nurse is responsible for, disease surveillance, reporting, and patient follow-up on communicable diseases and works with the Massachusetts Department of Public Health. She also organizes the Annual Flu Clinic.

This year the Board of Health office moved to a new location located at 12 Kent Way in Byfield, along with all the other Newbury Town Hall offices.

In the coming year, the Board of Health hopes to continue to work closely with other Town Boards and Committees, to improve awareness of public health and environmental issues.

The Board of Health looks forward to another productive and successful year.

Respectfully Submitted,
Deborah Rogers, Health Agent

Town of Newbury

Council on Aging

63 Hanover Street
Newbury, Mass. 01951-1130
978-462-8114
coa@townofnewbury.org

Fiscal year 2016 was a year of transition for the Council on Aging. In June, a new 12 passenger van, a 2016 Ford E-350, was delivered to the COA, replacing a well-used 2003 model. Senior residents were able to enjoy a smoother ride on regularly scheduled weekly trips, and to destinations beyond the greater Newbury area.

During FY '16, 53 volunteers provided the town with 1960 hours of service in support of 210 senior citizens. This represents a value of $46,177.60 (based on the Corporation for National and Community Service national average of volunteer hourly valuation for 2015, the most recent year available). A total of 5004 newsletters were collated, folded and labelled, and mailed to 834 households. In partnership with the Animal Control Officer, 18 senior residents who own pets were provided with pet food throughout the year. Our volunteer receptionists answered over 2200 calls in FY '16.

Our Outreach and Case Management workers, whose services are funded completely by a Commonwealth of Massachusetts Formula Grant, provided 951 hours of client visits in the community. A total of 164 Outreach home visits were enhanced by support services such as weekly Telephone Reassurance and information resource calls. The COA volunteer SHINE counselor assisted 26 senior residents in navigating the complexities of health insurance and prescription drug plans.

Meals on Wheels continued to be a vital service, with our drivers delivering 4,573 meals to 35 homebound seniors, while 16 volunteer NEET drivers transported 35 clients to medical and other essential appointments for a total of 573 rides, totaling 6,840 miles, to both local and out-of-town destinations. The COA van drove 7 senior residents for weekly grocery store trips, and several social trips were enjoyed throughout FY '16 covering 1230 miles. Fuel costs were paid for by the Friends of the COA.

The Friends of the Newbury COA funded a number of important events in FY '16, such as the Volunteer Appreciation Luncheon and the Holiday Luncheon in December. The Friends, along with the COA Board of Directors, continued to provide essential support, advice, and assistance during FY '16, for which the COA is greatly appreciative.

Respectfully submitted,
Margaret Malley, Director
COA Board: Joyce Machiros, Chair; Chaz Rudich, Vice Chair; Geri Dorr, Secretary; Alba Gouldthorpe and Evelyn Noyes.

TOWN OF NEWBURY
Department of Public Works
197 High Road
Newbury, MA 01951-4799
Phone: 978-465-0112

Fiscal Year 2016 Newbury DPW Annual Report

During fiscal year 2016, the Newbury DPW continued to make major road improvements by paving Orchards Street, ¼ mile of Middle Road, Hyfield Road, Parker Street, Paul's Way, Old Town Way, Maple Terrace, and Low Street. The Town also paved Plummer's Lane which was one of the last dirt roads in town. The DPW continued with road preventative maintenance by crack sealing Plum Island Turnpike, Plum Island Blvd, Northern Blvd, Southern Blvd, Old Point Road, Sunset Drive, Harvard Way, Jackson Way, and Columbia Way.

Throughout the construction season, before the roads were paved, the department inspected and repaired drainage and catch basins. A program of inspection and repair of drainage and catch basins for roads to be paved in the future was implemented.

In FY16 the DPW began maintaining the Central Street Playing Fields. Approximately 9 acres of the playing fields and 3 acres of open space are mowed weekly. In addition, approximately 28 acres of grass areas Town-wide are mowed by the DPW on a weekly basis. The DPW also maintains the cleaning of Town buildings and completes all minor building repairs.

The winter of FY16 was a cold winter, but there were only 4 plowable snow events for which the town used hired contractors. There were several sanding events and small snow storms that the DPW handled. By vote at the 2016 spring Annual Town meeting, $30,000 remaining in the snow and ice budget was transferred into the road improvement account.

I would like to thank the DPW crew for another year of hard work and dedication and for their willingness to take on any task. I would also like to thank all of our hired contractors and the support received from other Town departments.

Respectfully,

James Sarette
DPW Director

Town of Newbury
BOARD OF FIRE ENGINEERS

This has been another exciting and productive year full of positive changes and excellent service provided by The Town of Newbury Municipal Fire Department. The Town of Newbury Municipal Fire Department consists of 60 call members and six full time employees over two stations managed by The Board of Fire Engineers. This year The Town purchased the Morgan Avenue station and future plans consist of renovations to the structure and an addition of a Police station to the east side of the property. The ongoing essential partnership with Protection 1 and the lease of the Byfield station continues its productive and symbiotic relationship which is key to providing excellence in service and performance to the townspeople of Newbury.

The ambulance service has proven to be a productively functioning aspect of the department and continues to provide a professional service to the townspeople of Newbury. Our members also strive for continuing education to provide this high level of service for the townspeople. The responses of both stations for certain calls has proven effective and has increased resources vital to our townspeople's and our firefighter's safety. The implementation of pre-planning, standard operating procedures, increased inspections, education, consistent and relative training, accountability, unified software and dispatch have all greatly professionalized our service of life safety and property protection.

This year the Board of Fire Engineers along with other private consultants analyzed the structure and function of the department intensely which we feel is essential for the future planning and success of the Fire Department. We are striving to continue to grow and enhance our service of life safety and this has been made possible by the commitment of the Town manager, Selectman and various boards and committees and is reflected in the increased budget we received to build our infrastructure and function. On behalf of the Board of Fire engineers and the entire Town of Newbury Municipal Fire Department we would like to thank the townspeople and the Town's administration for your commitment to your Fire Department. We strive to continue to serve our people with a passion for what we do. Lastly the Board of Fire Engineers and I would like to thank our fire fighters and EMS support staff for their service to our townspeople. Without their dedication none of this would be possible.

Sincerely,

Nathan Walker
Fire Chief, Town of Newbury Municipal Fire Department

NEWBURY HISTORICAL COMMISSION
Fiscal 2017 Report

The Historical Commission is working to define all aspects of the Demolition Delay By-law. We are also working on our Inventory of historic homes and to update/revitalize the Town's Visitor Guide/Map. A Roundtable discussion was held at the NPL in November. We thank all those that attended and provided valuable historical information. We hope to have another such public discussion in the late Spring, so we can provide the Town Clerk's office with an updated version to be available to all. We continue to work with dedication and passion to help preserve the historical essence of our Town.

The Lower Green Schoolhouse, built in 1877, was open weekends between Memorial Day and Labor Day, and continued with Sundays only through Columbus Day. We welcomed over 160 visitors, many of whom are active or retired teachers. They were excited to see our one room schoolhouse was open to explore. The Schoolhouse also hosted a gathering of 25 descendants of the Aquila Chase family in July. Family members traveled from all over, including Alaska. They were given a presentation by Bethany Groff Dorau (HNE) on their ancestor and history of the area. We thank the Historical Commission members who gave of their time, energy, and knowledge to keep this wonderful treasure open for the season and to Bethany for her help and expertise.

The Historical Commission Website, www.Newbury1635.org features hundreds of old photographs, postcards, historical information, and resources. We are pleased that this site is available to offer an interesting array of materials for anyone researching or exploring our town's history. We are hoping to revise and update the site and seek a qualified Webmaster to assist.

Newbury Gift Items are for sale at the Lower Green Schoolhouse and at the Town Clerk's office in Town Hall. Special thanks to our commission member, Sue Nagle, who has provided lovely hand-painted pins. We also have postcards and notecards available for sale.

Historical Gifts/Donations have been given to the Historical Commission. These gifts are often made in memory of a lost loved one. We are always grateful to be given these glimpses into our town's long history, and thank each family for entrusting us to preserve these artifacts. We received several items again this year.

Demolition Delay By-law (DDB) - We are hopeful this By-law will enable us to preserve and protect our significant historic structures for the current and future residents of our historic town. We are working with both the Planning Board and Building Commissioner to review all requests received that trigger the By-law. The Historical Commission is involved in ongoing research and continuing education about the DDB to streamline the process.

Archiving Preservation is extremely important and is one focal point of our attention. We are exploring all venues available for the best ways to preserve our delicate and irreplaceable historic documents.

We are actively seeking new members to complete our Commission. We meet on the 2nd Thursday of the month at 7:00 pm. We have one vacancy and invite folks to come to a meeting to see if you would enjoy working with us and the Town.

Respectfully submitted,

Janice Forrest
Janice Forrest, Clerk

Members: Channing Howard, Chair; Nancy Thurlow, Vice Chair; Lon Hachmeister, Treasurer; Jan Forrest, Secretary/Clerk; Sue Nagle, Eva Jackman; **Associate members**: Carolyn Casey and Brendan Powers

2016 – Office of Inspectional Services

Expenses

Salaries and Wages	$198,748.89
Department Expenses	$16,025.49
Total Department Expenses	($214,774.38)
Incoming Fees (not all fees accounted for in #)	$289,190.00
Department Income/Loss	**$74,415.62**

From July 1st 2015 to June 30th 2016, permits issued had a combined construction value of $29,862,788.00.

The Office of Inspectional Services issues permits and performs inspections for: Building, Gas, Plumbing, Electric, Sheet Metal, Conservation, Trenches, AAB Compliance, Weights & Measures, Street Openings and Zoning.

Our Inspectors Are:

Sam Joslin – Director of Inspectional Services	(978)-465-0862 ext 309
Doug Packer – Conservation	(978)-465-0862 ext 310
Gerry Downs – Plumbing and Gas Inspector	(978)-465-8835
Bill Robitaille – Electrical Inspector	(978)-462-1541
Jen Goodwin – Inspectional Services Admin	(978)-465-0862 ext 304

Current Building Codes (partial list)

1. 2009 International Building Code with MA front end amendments.
2. 2009 International Residential Code with MA front end amendments.
3. 2015 International Energy Conservation Code.
4. 2009 International Existing Building Code.
5. MA Fuel Gas Code.
6. MA Plumbing Code.
7. MA Electrical Code / 2014 National Electrical Code.
8. 2009 International Mechanical Code.

The 9th edition of 780 CMR the Massachusetts State Building Code is expected to be in full effect 1/1/2018. Please visit http://www.mass.gov/eopss/agencies/dps/ for information.

Town of Newbury
Office of Information Technology & Communications
12 Kent Way
Byfield, MA 01922
Phone: (978) 465-0862
Fax: (978) 572-1228

Annual Report of the Information Technology & Communications Department
Fiscal Year 2016

The Information Technology & Communications Department is responsible for the operational functionality, maintenance and improvements of the phone system, PC workstations, printers, server/network, photocopiers, software applications, internet, iPads, town website and services associated with them for all town departments.

In addition to the day-to-day operations, the following summarizes the major projects tackled for the year:

Purchased and managed the migration of a replacement Server to host & house the Patriot Properties software and database for the Assessor's office.

Implemented Pavement Management Software, a system used by the Department of Public Works for the Town's roadway management.

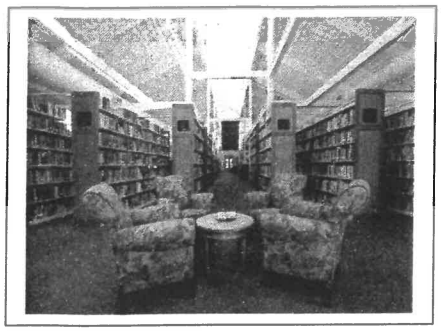
Selected a new platform for the town's website, designed, converted/created content with particular focus on usability; converted to the new website seamlessly in April 2016. All necessary staff trained on layout, department/board section management and meeting/agenda/minutes postings.

Established the Town's presence on Facebook and Twitter social media.

Evaluated various telephone system products/services and selected vendor for the Town's new Municipal office location.

Project managed the move of Servers/PC's/Printers/Copiers/Telephone hardware, software and all related services from High Road to the new municipal offices at 12 Kent Way in Byfield.

Respectfully Submitted,
Susan Noyes



Newbury Town Library
Town Report
Fiscal Year 2016

www.newburylibrary.org

"A library outranks any other one thing a community can do to benefit its people. It is a never failing spring in the desert". Andrew Carnegie

In FY 2016

- 4,581 Newbury residents held library cards
- 231 Childrens Programs were held with over 3,000 children in attendance
- Over 500 attended Adult Programs
- Newbury residents downloaded 2,997 digital materials
- The Lois Anderson Community Meeting Room was used 219 times by non-library groups, 29 times by municipal or town related entities
- 22 Volunteers donated 692 hours to daily library operations
- The library had 423 Facebook followers
- 1,265 in house wireless sessions were provided
- There were 16,067 visits to the library website

News of Note

The library provided weekly Tech Help Sessions with our dedicated volunteer, Mike Olsen. Mike also launched the Newbury Town Library Tech Help Facebook Page where patrons can post questions about devices, email etc. The Boston Children's Museum pass was added to the collection of museum passes. Ancestry.com library edition was added to the collection of databases and is available for residents to use in the library. The wait time for eBooks & eAudiobooks was decreased greatly thanks to greater resource sharing within the library consortium. Minecraft debuted at the library, with waiting lists for children ages 8 to 11 to attend the Thursday sessions. Half-day movies were held on school half-days and simple & Sweet Story times on Fridays provided crafts and Lunch Bunch with the librarian.

The Friends of the Library held their chili cook-off in the fall and their annual Plant Sale in May, both of which helped to raise the money for most of the library's Youth and Adult programs. The Friends Board are a tireless bunch and we are very grateful to them.

FY 16 Staff

Director, Amy Sadkin July – December
Jean Ackerly, May – June
Assistant Director, Jean Ackerly
Youth Services, Erin Tuomi
Circulation Librarian, Suzanne Monier (retiring June 2, 2017)
Library Associate, Jane Wolff
Library Associate, Marcia Jansson
Library Technician, Ellen Alden

FY 16 Trustees

Chair, Richard Passeri
Secretary, Margaret Grimes
Melissa Mashburn
Jeffrey Wardwell
Nancy Columbo

Looking Forward

- A more user friendly consortium-wide library catalog
- Public scanning station with document feeder and negative & slide scanning
- Public charging station for charging cell phones
- Verizon wireless hot spots, available for check-out
- Adult Summer Reading Bingo – winning prize is an Amazon Kindle
- Spot & Bot Robots – coding for kids
- Family Sprouts Music Program for children under age 5
- Genealogy Club

Planning Board
Annual Report for
Fiscal Year 2016
(July 1, 2015 to June 30, 2016)

During Fiscal Year 2016 the Planning Board began work on the update of the 2006 Master Plan. In July 2015, the Selectmen appointed a 16-person Master Plan Committee consisting of the Planning Board members, a Finance Committee member, the Town Planner, and interested residents. In August 2015, following issuance of an RFP for Master Plan consulting services, the Town signed a contract with Community Opportunities Group, Inc. (COG) to do background analysis, prepare the Housing, Economic Development, and Land Use elements of the updated Plan, develop a Five-Year Strategy Plan, and incorporate the Master Plan elements for which the Town would have primary responsibility – Community Services and Facilities, Transportation, Natural Resources, and Cultural and Historic Resources – into a final Master Plan. The Town contracted with the Merrimack Valley Planning Commission (MVPC) for preparation of the Transportation element and all the maps to be included in the final plan.

The kick-off meeting for the Master Plan update was held on August 12, 2015. During the fall of 2015, COG conducted a series of one-on-one interviews with local business owners, community leaders, and representatives from local organizations and institutions, including Triton and the Governor's Academy. Working Groups were formed for each of the seven Master Plan elements and COG conducted three separate focus group meetings in November 2015. A Master Plan survey, with questions covering each of the elements, was rolled out at the April 2016 Town Meeting and was made available to residents both in hard copy form and on the Town's website for people to fill out on-line. The Committee received over 300 responses, which were then tabulated, analyzed, and synthesized by COG. The Committee held a public forum in June 2016 and prepared to develop and complete the various elements in FY 2017.

Anticipating that new recommendations for zoning amendments would come out of the Master Plan effort, the Board did not propose any zoning amendments during FY 2016. Work continued, however, on the revision of the Town's Subdivision Rules and Regulations, which was completed in May 2016. In addition to minor amendments, the revised Rules and Regulations incorporate new low impact design requirements for stormwater management and new construction phase requirements.

Projects for FY 17 will include completion of the Master Plan Update and review of existing By-Laws against the Master Plan recommendations and in response to suggestions made by the Building Commissioner and the Zoning Board of Appeals.

In May 2016 the Town received a Site Approval Application, submitted under the State's Comprehensive Permit Statute, known as "Chapter 40B," for 24 single-family dwellings on a parcel of land off of Pearson Drive in Byfield. The proposed project includes construction of six affordable units and eighteen market rate units on a paved cul-de-sac roadway, with all related utility infrastructure, including stormwater management systems and shared onsite septic systems. The Town Planner worked with Town Counsel to organize review of the application and submission of the Town's comments to MassHousing, the subsidizing agency for the project. Approval from MassHousing will be required in order for the project to move forward. Upon receipt of that approval, the developer will be eligible to submit a Comprehensive Permit Application to the Town's Zoning Board of Appeals.

In FY 2016 the Board had informal discussions with two landowners regarding potential Open Space Residential Developments on High Road, but no application was submitted for either property. However, two other parcels on High Road were taken out of the Chapter 61A program for development – one for a three-lot conventional subdivision and one for construction of a single-family home. The Board anticipated receiving a Definitive Subdivision Plan Application for the three-lot subdivision in early FY 17.

The Board reviewed and endorsed ANR applications for lot line changes on Rolfes Lane, High Road, and Elm Street. No new lots were created in FY 16.

In July 2015, the Board opened the public hearing to consider a Special Permit application from Borrego Solar Systems, Inc., for a proposed ground-mounted solar photovoltaic installation to be constructed off of Main Street in Byfield; the Board held seven sessions of the public hearing through the course of FY 16 and the hearing was continued into FY 17.

In spring 2016 the Planning Board granted Site Plan Approval and a Special Permit for redevelopment of the Methodist Church on Central Street in Byfield into four residential condominium units, with associated site improvements. The project is expected to be completed in spring 2017.

During the year the Board and the Town Planner also reviewed various informal inquiries from residents, developers, and businesses regarding potential subdivisions, new lots, and site plan review/special permit applications.

The following summarizes the development activity and fees collected in FY 2016:

ANR Applications Submitted:	4
ANR Plans Endorsed:	4
Site Plan Review Applications Submitted:	1
Site Plan Approval Granted:	1
Special Permit Applications Submitted:	1
Special Permits Granted:	1
Total New Building Lots Created (net):	0
Total Fees Collected:	$1,650.00

The Board continued to monitor construction of subdivisions approved in previous years, as well as projects previously approved by Special Permit and through the Site Plan Review process. In addition the Board closed out the Scotland Woods Open Space Residential Development (OSRD) off of Highfield Road and the Town accepted the associated roadway, Livingston Lane, at the October 2015 Special Town Meeting.

In the beginning of FY 2016 the Board accepted with regret the resignation of Richard Moss, who had been elected to fill out Kathleen Pearson's term. James Robinson was appointed to fill Mr. Moss's seat until the May 2016 election, at which point he was elected to serve out the remainder of the term. Peter Paicos was appointed to a one-year term as the Planning Board's Associate Member.

Respectfully submitted,

John Weis, Chair
Planning Board

Planning Board Members (as of June FY 2016):

- John Weis, Chair
- George Morse, Vice-Chair
- Elizabeth Mitchell
- John O'Connell
- James Robinson
- Peter Paicos, Associate Member

MICHAEL A. REILLY
Chief of Police
25 High Road
Newbury, MA 01951

ORI-MA 0052200

EMERGENCY: 911
TEL: (978) 462-4440
FAX: (978) 465-7582

ANNUAL REPORT OF THE NEWBURY POLICE DEPARTMENT FISCAL YEAR 2017

I am pleased to offer the following information relative to the Newbury Police Department and the departments under the Newbury Police Department umbrella:

NEWBURY POLICE DEPARTMENT:

In Fiscal Year 2017, the Newbury Police Department maintained its community oriented policing model by deploying numerous high visibility patrols with our marked patrol units and motorcycle. Our house-check program continues to give residents a sense of security while they are away. Our communications center continues to be a hub for residents to access essential Town services. Our School Resource Officer program remains strong. Officer Lucey III has a strong presence in the High School, Middle School and Elementary School. He has become a true resource for the students, school faculty and school staff. Our partnership and commitment to the Triton Regional School District remain strong.

During the past fiscal year, the Town residents graciously approved funding for a new police facility. The members of the Newbury Police Department are humbled by the generosity of our residents. With Town Hall's relocation to Byfield, we have temporarily taken occupancy of the entire building at 25 High Road. We will maintain occupancy until the new facility is constructed. At such time, we will vacate 25 High Road. That building will then be renovated and Town Hall will move back to that facility. Again, the members of the Newbury Police Department thank the citizens of Newbury for their continued support and generosity.

NEWBURY ANIMAL CONTROL:

Animal Control Officer Carol Larocque continues to provide the Town of Newbury with excellent service. She is passionate about animal care and safety. She is also passionate about taking care of our elderly population. To that end, during FY 2017, ACO Larocque continued her program, the Newbury Elder Pet Fund, to assist the area elderly population in obtaining food and services for their pets. This program has been a tremendous success and ACO Larocque's hard work has helped numerous people keep their pets when they would have otherwise had to relinquish ownership.

NEWBURY EMERGENCY MANAGEMENT:

Newbury Emergency Management had a quiet year in FY 2017. Emergency Management resources were mobilized sporadically during severe coastal storms. We continue to assist other local communities during major incidents by supplying Emergency Management equipment and personnel as requested. Our Emergency Management capabilities have become a resource for the entire area.

NEWBURY SHELLFISH CONSTABLE:

Shellfish Constable, Paul Thistlewood, has been working closely with our clam diggers, the Environmental Police and the Commonwealth of Massachusetts to monitor shellfish taking. He, along with the Fish Commissioners, worked diligently to have the Commonwealth of Massachusetts open clam flats that had been previously closed. We are hoping for a second round of the Green Crab Grant to trap and dispose of an invasive species of green crab. This particular breed of crab feeds on seedling shellfish and has the potential to devastate our clam flats. This grant will help ensure that the clam flats and Parker River remain a vibrant, viable resource for years to come.

NEWBURY HARBORMASTER:

During FY 2017, the Newbury Harbormaster Department had its third full boating season under the umbrella of the Newbury Police Department. Our Assistant Harbormasters strived to maintain the friendly atmosphere that has always been present. We are continuing the planning for much-needed repairs and renovations to the Town Ramp and pier during the next fiscal year.

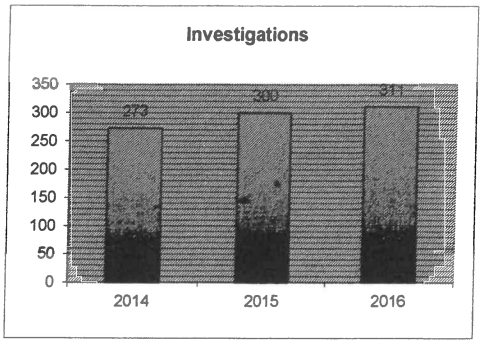
As always, I, as well as all the women and men of the Newbury Police Department wish you a happy and safe year.

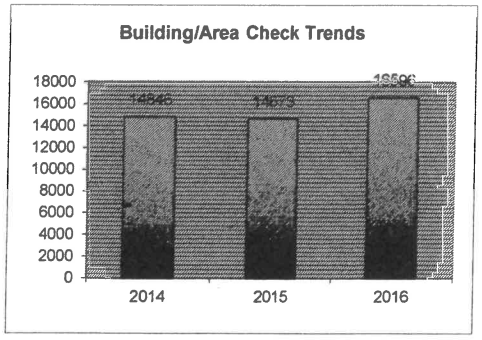
Respectfully submitted,

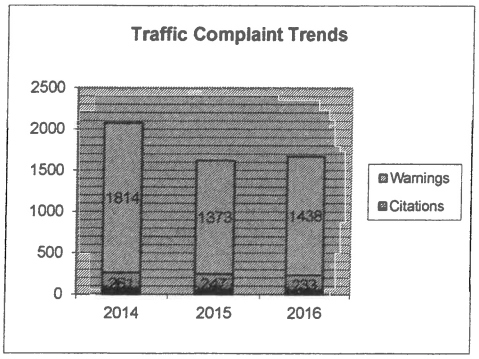
Michael A. Reilly, Chief of Police
Newbury Police Department

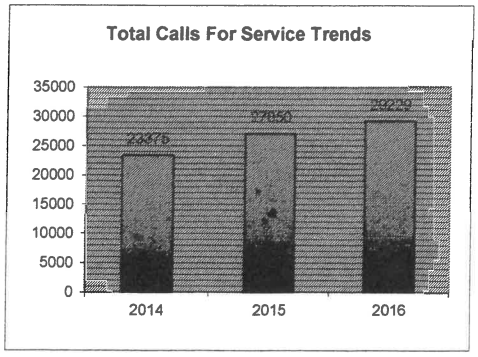
Town Of Newbury Police Response Trends

Event	YEAR 2014	2015	2016
911 Investigation	68	60	55
Abandon M/V	5	10	0
Alarm Activation (burglar, fire)	311	428	214
Animal Complaint	274	284	275
Annoying Phone Call	37	29	56
Assault	6	4	10
Assist Citizen	346	440	473
Assist Other Agency	457	761	407
Assist Other PD	126	146	170
B&E of M/V	3	1	7
Booking Prisoner	389	332	
Building/Area Check	14846	14673	16596
Burglary/B&E	17	5	5
Bylaw violation	7	15	27
Civil Complaint	39	54	34
Court Duties	89	20	33
Disabled Motor Vehicle	109	138	115
Disorderly Conduct	28	12	6
Dispute (family, neighbor, etc)	13	87	66
Disturbance	86	92	63
Domestic Abuse	7	9	7
Drug Law Violation	18	8	10
Emergency Med/Mental	332	415	463
Escort	2	1	2
Fraud	19	19	22
Gen. Services (Lic., Permits, etc)	911	405	352
Intelligence	247	279	70
Intimidation	5	2	1
Intoxicated Person	36	24	22
Intra. Departmental Duties	228	77	45
Juvenile Offenses	4	0	1
Larceny	36	47	22
Leaving Scene (M.V.A.)	5	7	5
Liquor Law Violation	33	14	1
Lost/Found Property	185	170	172
M/V Crash (fatal)	0	0	1
M/V Crash (w/ personal injury)	14	27	18
M/V Crash (w/ property damage)	84	89	101
Message Delivery	71	115	52
Missing Person	4	7	8
Missing Person (returned)	4	7	2
Motor Vehicle Theft	1	0	2
Officer Invest	271	218	271
Op. Under Influence	81	53	35
Parking Enforcement Action			334
Parking Complaint	74	46	65
Patrol Advisory	5	12	6
Prisoner Transport	139	135	101
Radar Assignment	1574	1204	1415
Rape	0	0	0
Restraining Order (received)	55	42	59
Restraining Order (served)	32	17	29
Restraining Order Violation	4	3	3
Runaway	0	2	1
Servicing Cruiser	911	925	1125
Sex Offenses	2	7	5
Suspicious Activity	456	602	545
Traffic Arrest (non OUI)	11	15	7
Traffic Control	22	23	36
Traffic M/V Stop	2303	1787	1900
Trespassing	24	9	4
Untimely Death	4	6	3
Vandalism	23	12	7
Warrant Arrest	26	29	25
Well Being Check	47	67	66
Harbormaster Related	-	507	573
Total (incl. misc. uncatigorized)	**23375**	**27050**	**29229**









Town Of Newbury
ZONING BOARD OF APPEALS
12 Kent Way, Suite 200
Byfield, MA 01922
Phone: (978) 465-0862
Fax: (978) 572-1228

Annual Report of the Zoning Board of Appeals - Fiscal Year 2016

The Zoning Board of Appeals governs the review and action of special permits, findings, variances, and comprehensive permits pursuant to the provisions of MGL Chapter 40A, Section 12, for the Town of Newbury Bylaws, Chapter 97 (Zoning).

The following summarizes the activity and fees collected:

Special Permit/Finding Applications	13	(9-Plum Island & 4-Mainland)
Special Permit/Findings Granted	12	(8-Plum Island & 4-Mainland)
Special Permit/Finding Fees Collected	$1600.00	
Variance Applications	1	(Plum Island)
Variances Granted	0	
Variance Fees Collected	$225.00	

Respectfully submitted,

Howard Traister, Chairman
Eric Svahn, Member
Richard Salmonson, Member
Elaine Baker, Alternate Member
Susan Noyes, Clerk

TOWN OF NEWBURY
12 Kent Way
Byfield, MA 01922
Phone: 978-465-0862
Fax: 978-572-1228

Report of the Town Clerk for 2016

To the Honorable Board of Selectmen and the Citizens of Newbury:

The following information and results are the culmination of annual business and events conducted through the Clerk's office.

Statistics
Census: Forms were mailed in January to 2,748 Newbury households.
Total number of residents as of January 1, 2016 was 6310 with 4946 registered voters.
There were 270 new voters registered in calendar year 2016.

Vital Statistics: (Calendar year 2016)
Births: A total of 45 births were recorded, 17 male and 28 female.
Marriages: There were 15 marriage intentions filed.
Deaths: There were 53 deaths recorded.

Permits and Licenses

Dog Licenses:
A total of 1372 Dog Licenses were sold in calendar year 2016 and 8 Kennel Licenses.

Clam permits:
Resident: 19 One-day permits, 41 Season permits
Non-Resident: 2 Senior Season, 1 Season, 95 One-day Permits
Commercial: 69 Permits, 4 Jr./Sr.
Contaminated Flats (Non-Resident): 24

Parking: 1330 Parking Permits issued in the 2016 calendar year

Meetings and Elections

State (Presidential) Primary – March 1, 2016 - 2873 voted

Special/Annual Town Meetings: April 26, 2016 - 242 registered voters attended

Annual Town Election: May 10, 2016 - 877 voted

State Primary: Sept. 8, 2016 – 524 voted

Special Town Meeting: October 18, 2016 – 373 registered voters attended

State (Presidential) Election: November 8, 2016 - voted

The following are results of calendar year 2016 Town and State Elections and Town Meetings.

Report of the Town Clerk for 2016

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TOWN OF NEWBURY

MARCH 1, 2016 PRIMARY RESULTS

	PRECINCT 1	PRECINCT 2	TOTAL
DEMOCRATIC Presidential Preference			
Blanks	2	0	2
Bernie Sanders	479	383	862
Martin O'Malley	1	1	2
Hillary Clinton	371	334	705
Roque "Rocky" De La Fuente	1	0	1
No Preference	3	3	6
Write-ins	4	5	9
TOTAL	859	726	1,585
State Committee Man			
Blanks	760	646	1,406
Write-ins	99	80	179
TOTAL	859	726	1,585
State Committee Woman			
Blanks	367	291	658
Kathleen A. Pasquina	489	433	922
Write-ins	3	2	5
TOTAL	859	726	1,585
Democratic Town Committee			
Blanks	584	444	1,028
GROUP	275	282	557
TOTAL	859	726	1,585
BLANKS	22,735	18,364	41,099
Nancy E. Weinberg	336	313	649
Elizabeth M. Welch	341	313	654
Charles H. Christensen	315	298	613
Douglas John Kuhlmann	292	290	582
Richard W. Hendrickson	328	291	619
Pamela Wool	311	303	614
Elizabeth DeGrenier	396	312	708
Daniel J. Valianti	305	305	610
Hilary L. McCamic	302	296	598
Gillian Stuart Danner	287	305	592
Mary Beth Pelletier	312	306	618
James F. Stanton, Jr.	319	292	611
Melissa M. Mashburn	309	300	609
Robert J. Scerbo	303	291	594
Judith B. Chaffee	303	293	596
Richard L. Purinton	331	338	669
Nancy K. Burke	303	348	651
Deborah J. Murphy	303	310	613
Michael John Updike	340	303	643
Terry Lynne Kuhlmann	292	288	580
Lucille A. Kuder	313	299	612
Michael G. Doyle	368	313	681
Doreen T. Crotty	312	299	611

Write-In	10	5	15
TOTAL	30,066	25,375	55,441
REPUBLICAN Presidential Preference			
Jim Gilmore	0	0	0
Donald J. Trump	288	311	599
Ted Cruz	43	68	111
George Pataki	0	0	0
Ben Carson	20	10	30
Mike Huckabee	0	1	1
Rand Paul	3	1	4
Carly Fiorina	1	2	3
Rick Santorum	1	0	1
Chris Christie	1	3	4
Marco Rubio	92	140	232
Jeb Bush	11	6	17
John R. Kasich	118	141	259
No Preference	3	0	3
Write-Ins	5	6	11
TOTAL	586	689	1,275
State Committee Man			
Blanks	155	137	292
Lucas John Noble	211	216	427
Lawrence Brennan	219	335	554
Write-ins	1	1	2
TOTAL	586	689	1,275
State Committee Woman			
Blanks	154	139	293
Angela Q. Hudak	259	379	638
Janet A. Vincze	173	170	343
Write-ins	0	1	1
TOTAL	586	689	1,275
Republican Town Committee			
Blanks	384	473	857
GROUP	202	216	418
TOTAL	586	689	1,275
Blanks	19,226	22,638	41,864
Robert A. Brown	270	305	575
Channing B. Howard	227	279	506
Claire Kerrigan Dix	246	251	497
Francis P. Bertolino	261	261	522
Linda D. Allen	276	371	647
Write-ins	4	10	14
TOTAL	20,510	24,115	44,625
Green-Rainbow Presidential Preference			
Blanks	0	0	0
Sedinam Kinamo Christin Moyowasifza Curry	0	0	0
Jill Stein	0	1	1
William P. Kreml	0	0	0
Kent Misplay	0	0	0
Darryl Cherney	0	0	0

No Preference	0	0	0
TOTAL	0	1	1
State Committee Man			
Blanks	0	0	0
Write-ins	1	1	2
TOTAL	1	1	2
State Committee Woman			
Blanks	0	0	0
Write-ins	0	1	1
TOTAL	0	1	1
Town Committee			
Blanks	0	10	10
Write-ins	0	0	0
TOTAL	0	10	10
UNITED INDEPENDENT Presidential Preference			
Blanks	0	0	0
No Preference	0	1	1
Write-ins	0	9	9
TOTAL	0	10	10
State Committee Man			
Blanks	0	9	9
Write-ins	0	1	1
TOTAL	0	10	10
State Committee Woman			
Blanks	0	9	9
Write-ins	0	1	1
TOTAL	0	10	10
Town Committee			
Blanks	0	95	95
Write-ins	0	5	5
TOTAL	0	100	100

Total # of registered voters:	4992
# Voters - Pct 1	1447
# Voters - Pct. 2	1426
Total Voters:	2873
Percentage of turn-out:	58%

TOWN OF NEWBURY
ANNUAL & SPECIAL TOWN MEETING RESULTS
APRIL 26, 2016

Moderator Hon. Christopher Armstrong called the meeting to order, declaring a quorum was present at 7:07 PM followed by the recitation of the Pledge of Allegiance.
Constable James Cunningham read the call and return of service of the Warrant.

Moderator Armstrong introduced the Board of Selectmen, the Finance Committee and other Town officials and employees. The Moderator requested the following non-residents be allowed to speak as necessary during the meetings: Town Counsel, Ginny Kremer; Town Administrator, Tracy Blais; Town Accountant, Eileen DeVeau; Building Inspector, Sam Joslin; Chief of Police, Michael Reilly; Fire Chief, Nathan Walker; Superintendent Triton Regional, Christopher Farmer; Asst. Superintendent of Triton Regional School District, Brian Forget; and Whittier Vocational Technical Business Manager, Kara Kosmes. There was no objection from the voters.

Non-residents also in attendance: Whittier Vocational Technical Superintendent, Maureen Lynch; Whittier Vocational Technical School Committee Chair, Charles LaBella; Martin Arsenault, Esq.; Newburyport News Correspondent, Jen Solis; Caitlin Barry; Ashleigh Cook; Robert Bishop; and Ellen and Anthony Daly.

The Moderator reminded the audience of the rules of town meeting and explained that on certain issues he may limit the time for each party to speak.

Finance Committee Vice Chair Erica Jacobsen presented an overview of the current financial resources of the Town, as well as a look toward the future, including a brief overview of the financial implications of some of the Warrant articles.

There were 205 voters present at 7:15 PM.

SPECIAL TOWN MEETING RESULTS APRIL 26, 2016

ARTICLE 1. To see if the Town will vote to transfer the sum of $32,000.00, or any other sum, from the Snow & Ice Account to the Road Repair Account; or take any other action in relation thereto.

Motion: G. Walker
I move that the Town vote to transfer the sum of $32,000.00 from the Snow & Ice Removal Account to the Road Improvement Account.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 2. To see if the Town will vote to transfer the sum of $6,070.00, or any other sum, from Free Cash to purchase four gas meters for the Fire Department; or take any other action in relation thereto.

Motion: C. Bear
I move that the Town vote to transfer the sum of $6,070.00 from Free Cash to purchase four gas meters for the Fire Department.

Motion seconded Vote taken. The Moderator declared that the motion was approved.

ARTICLE 3. To see if the Town will vote to authorize the payment of the following fiscal year 2015 bills, said sums to be taken from Free Cash; or take any other action in relation thereto.

Comcast	$ 212.56
Steve's Tree Service	4,750.00
Staples	217.63
Knight Oil	300.00

(9/10 Vote Required)

Motion: D. Jespersen

I move that the Town vote to authorize the payment of the following fiscal year 2015 bills, said sums to be taken from Free Cash:

Comcast	$ 212.56
Steve's Tree Service	4,750.00
Staples	217.63
Knight Oil	300.00

Motion seconded. The Moderator declared that a vote of 9/10th was required. Vote taken. The Moderator declared that the motion was approved unanimously.

ARTICLE 4. To see if the Town will vote to transfer the sum of $10,000.00, or any other sum, from the DPW Wages account to the Property Related Services Account; or take any other action in relation thereto.

Motion: JR Colby
I move that the Town vote to transfer the sum of $10,000.00 from the DPW Salary & Wages account to the Property Related Services Account.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 5. To see if the Town will vote to transfer the sum of $41,025.00 or any other sum, from Free Cash to purchase a fertilizer spreader/snow blower; or take any other action in relation thereto.

Motion: A. Greco
I move that the Town vote to transfer the sum of $41,025.00 from Free Cash to purchase a fertilizer spreader/snowblower tractor.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 6. To see if the Town will vote to transfer the sum of $150,000.00, or any other sum, from Free Cash to pay expenses related to relocating Town Hall to a leased facility; or take any other action in relation thereto.

Moderator Armstrong declared that he would move Article 6 to the end of the meeting and recess the STM prior to taking action on Article 6 in order that the Meeting could to take it up at the same time as the related Article 11 on the ATM warrant, in order to have a single debate.

(The results of STM Article 6 can be found after Article 10.)

ARTICLE 7. To see if the Town will vote to transfer the sum of $2,500.00, or any other sum, from the Tax Title & Foreclosures account to the Postage Account; or take any other action in relation thereto.

Motion: C. Bear
I move that the Town vote to transfer the sum of $2,500.00 from the Tax Title & Foreclosures account to the Postage Account.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 8. To see if the Town will vote to transfer the sum of $650.68, or any other sum, from Overlay Surplus to the 2010 Overlay Account; or take any other action in relation thereto.

Motion: JR Colby
I move that the Town vote to transfer the sum of $650.68 from Overlay Surplus to the 2010 Overlay Account.

Motion seconded. Vote taken. The Moderator declared that the motion was approved unanimously.

ARTICLE 9. To see if the Town will vote to transfer the sum of $295,000.00, or any other sum, from Free Cash to purchase the premises known and numbered as 3 Morgan Ave, Newbury, MA, including buildings, structures, fixtures and all apparatus currently owned by the Fire Company known as Fire Protection Company 2; or take any other action in relation thereto. (2/3 Vote Required)

Motion: D. Jespersen

I move that the Town vote to transfer the sum of $295,000.00 from Free Cash to purchase the premises numbered as 3, 7 and 7R Morgan Ave. in Newbury including the building, structures, fixtures and all apparatus currently owned by the Fire Company known as Fire Protection Company No. 2.

Motion seconded. The Moderator declared that a 2/3 vote was required.
Selectman Jespersen gave an explanation of the article and stated the reasons that the Board of Selectmen supports the purchase. A lengthy discussion ensued, with many residents asking questions regarding potential future use and possible upgrades. After allowing considerable time for comments, questions, and answers, the Moderator called for a vote.
A standing vote was counted by the following tellers: Susan Noyes, Matthew Kaminske, Benjamin Armstrong and John van Schalkwyk.

The Moderator declared that the motion passed by a vote greater than 2/3.
(Vote count summary: 159 – 54)

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to convey certain strips of land, totaling approximately 830 square feet, more or less, along McLeod Ave. on Plum Island to landowners thereon, in exchange for the conveyance of other strips of land, totaling approximately 830 square feet, more or less, to be conveyed to the Town by McLeod Ave. landowners, in order to reflect the fact that McLeod Ave. as constructed on the ground is not located as it is depicted on Town records and maps; or take any other action in relation thereto.
(2/3 Vote Required)

Motion: A. Greco
I move that the Town vote to authorize the Board of Selectmen to convey certain strips of land, totaling approximately 830 square feet, more or less, along McLeod Ave. on Plum Island to landowners thereon, in exchange for the conveyance of other strips of land, totaling approximately 830 square feet, more or less, to be conveyed to the Town by McLeod Ave. landowners, in order to reflect the fact that McLeod Ave. as constructed on the ground is not located as it is depicted on Town records and maps.

Motion seconded. Vote taken. The Moderator declared that the motion was approved unanimously.

Moderator Armstrong made a motion to recess the Special Town Meeting at 8:26 PM in order to open the Annual Town Meeting. Article 6 of the STM would then be reviewed for discussion and vote in conjunction with Article 11 of the ATM in proper legal order.

Motion seconded. Vote taken. The Moderator declared that the motion was approved and declared that the Special Town Meeting stood in recess at 8:26 PM.

Motion made to re-open the STM at 10:20 pm in order to vote on Article #6. Motion seconded and approved.

ARTICLE 6. To see if the Town will vote to transfer the sum of $150,000.00, or any other sum, from Free Cash to pay expenses related to relocating Town Hall to a leased facility; or take any other action in relation thereto.

Motion: G. Walker
I move that the Town vote to transfer the sum of $90,000.00 from Free Cash to pay expenses associated with relocating Town operations currently located in the Town Hall.

Motion seconded. Vote taken. The Moderator declared the motion was approved.

Motion made and seconded to adjourn the Special Town Meeting. Vote taken. The Moderator declared the motion approved at 10:24 PM.

ANNUAL TOWN MEETING RESULTS APRIL 26, 2016

The Annual Town Meeting was opened at 8:26 PM by Moderator Armstrong.

Planning Board Chair John Weis introduced the current Master Plan Questionnaire/Survey to the audience and requested participation from residents.

Moderator Armstrong introduced Senator Bruce Tarr, who provided the audience with insight and information regarding opportunities through the USDA that may provide significant financial assistance for certain projects in the Town of Newbury. Senator Tarr was thanked for his work on behalf of the Town of Newbury. Selectman Jespersen gave details of cost saving measures and possible assistance from the USDA. Selectman Walker thanked Senator Tarr and Selectman Jespersen for the time and effort spent on researching these potential options.

Municipal Building Committee Chair Eric Svahn presented an update on the municipal building situation and the tasks in which the Committee is currently involved.

GENERAL GOVERNMENT MATTERS

ARTICLE 1. To meet in our respective voting districts on Tuesday, May 10, 2016, the polls will open at 7:00 AM and close at 8:00 PM, to vote on the following offices:

Position	Term
Selectman	Three Years
Assessor	Three Years
Board of Health	Three Years
Constable	Four Years
Shellfish Commissioner	Three Years
Library Trustees	Three Years
Planning Board	Five Years
Planning Board	One Year (unexpired term)
Tree Warden	One Year
Triton Regional School Committee- Newbury	Three Years
Triton Regional School Committee - Newbury	Two Years (unexpired term)
Triton Regional School Committee - Rowley	Three Years
Triton Regional School Committee - Salisbury	Three Years
Trustee First Settlers Burial Ground	Three Years

ARTICLE 2. To receive the reports of the Selectmen, School Committee, Regular and Special Committees, and all other Town Officers, or take any other action in relation thereto.

Motion: G. Walker
I move that the Town vote to accept the reports of the several Town officers, boards, and committees as printed in the 2015 Town report without ratification or authorization of any action.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

APPROPRIATIONS

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of $17,995,520.00, or any other sum; and take from the Special Assessment Fund the sum of $616,720.00, or any other sum, for the operation of the Town in Fiscal Year 2017; or take any other action in relation thereto.

Finance Committee Recommends	FY 2016 Adopted Budget	FY 2017 Recommended Budget	FY 2017 Recommended Increase/Dec
Moderator's Salary & Wages	200	200	-
Moderator's Expense	50	50	-
Selectmen's Stipend	25,000	25,000	-
Selectmen's Salary & Wages	45,000	45,900	900
Selectmen's Expense	3,200	3,200	-
Admin & Finance Salary & Wages	314,857	321,155	6,298
IT/Communications Program Manager	-	54,600	54,600
IT Services	26,000	30,000	4,000
Professional & Technical Services	85,000	85,000	-
Tax Title & Foreclosure	25,000	25,000	-
Postage Expense	15,000	15,000	-
Admin & Finance Expenses	47,400	47,400	-
Finance Com Salary & Wages	1,500	1,500	-

Finance Com Expenses	425	425	-
Reserve Fund	100,000	100,000	-
Assessor's Stipend	8,500	8,500	-
Assessor's Salary & Wages	105,117	107,128	2,011
Assessor's Expenses	41,300	41,300	-
Audit Town Books	25,000	25,000	-
Legal Services	75,000	75,000	-
Personnel Board Expenses	500	500	-
Town Clerk Salary & Wages	72,767	68,720	(4,047)
General Code Updates	6,000	6,000	-
Town Clerk Expenses	6,800	6,800	-
Town Records Preservation	10,000	10,000	-
Town Elections	14,280	13,500	(780)
Registrars of Voters Salary & Wages	750	750	-
Planning Salary & Wages	71,370	77,010	5,640
Pictometry, MIMAP	9,776	9,776	-
Planning Expenses	5,735	5,735	-
MVPC Dues	2,316	2,373	57
Zoning Board Salary & Wages	900	900	-
Zoning Board Expenses	400	400	-
Utilities	78,000	78,000	-
Repairs, Maintenance & Improvements	80,000	80,000	-
Property Related Services	44,000	52,101	8,101
Town Reports	250	250	-
Insurance Expense	133,661	143,018	9,357
Police Salary & Wages	1,181,900	1,217,600	35,700
Police Expenses	163,200	169,500	6,300
Emergency Management Expense	10,000	10,000	-
Police Capital Outlay	36,000	38,000	2,000
Shellfish Salary & Wages	40,000	46,229	6,229
Shellfish Expenses	2,500	2,500	-
Fire Protection Salary & Wages	350,000	400,000	50,000
Call Fire Wages	110,000	110,000	-
Fire Stipends	-	20,000	20,000
Fire Training Wages	20,000	20,000	-
Fire Company Lease Payments	160,000	160,000	-
Fire Expenses	20,000	100,000	80,000
Fire Insurance Premiums	25,000	25,000	-
Fire Capital Outlay	-	52,351	52,351
Inspectors Salary & Wages	215,533	195,022	(20,511)
Inspectors Vehicle Allowance	7,200	7,200	-
Storm Water Management	5,000	5,000	-
Beaver Management	5,000	5,000	-
Beach Management Plan	5,000	5,000	-
Greenhead Control Expense	6,500	6,825	325
Inspectors Expense	10,500	10,500	-
Sealer of Weights & Measures	2,500	2,500	-
Animal Control Salary & Wages	22,712	22,970	258
Animal Control Expenses	3,500	3,500	-
Hydrant Service	15,000	20,000	5,000
Triton Regional Operating Assmt	8,946,255	8,752,942	(193,313)
Triton Regional Debt Service Assmt	149,015	122,212	(26,803)
Whittier Regional Operating Assmt	374,916	434,916	60,000
Whittier Regional Debt Service Assmt	15,092	15,092	-
Essex Tech Operating Assmt	85,000	98,980	13,980
DPW Salary & Wages	447,915	497,453	49,538

Tree Warden Salary & Wages	3,000	3,000	-
Tree Warden Expenses	20,000	20,000	-
DPW Expense	180,000	180,000	-
Road Improvement Program	225,000	225,000	-
DPW Capital Outlay	-	-	-
Snow & Ice Removal	155,000	177,500	22,500
Street Lighting	56,000	60,000	4,000
Health Salary & Wages	63,490	64,760	1,270
Health Expenses	60,930	65,430	4,500
Council on Aging Salary & Wages	79,550	81,141	1,591
Council on Aging Expenses	4,010	4,411	401
Veteran's Assessment	26,038	28,000	1,962
Veteran's Service Benefits	41,800	45,000	3,200
Library Salary & Wages	173,160	178,605	5,445
Library Expenses	68,000	71,000	3,000
Historical Committee Expenses	1,150	1,375	225
Memorial Day Celebration	750	1,250	500
Debt Service Bonding Costs	-	-	-
Debt Service - Principal	1,032,506	989,322	(43,184)
Debt Service - Interest	178,477	155,692	(22,785)
Essex Regional Retirement Assmt	551,914	585,317	33,403
Unemployment Expense	10,000	10,000	-
Health Insurance Expense	748,600	823,460	74,860
Dental Insurance Expense	32,885	36,174	3,289
Life Insurance Expense	1,300	1,300	-
Medicare Expense	43,000	44,300	1,300
	$17,672,852	$17,995,520	$322,668

Motion: JR Colby
I move that the Town raise and appropriate the sum of $17,913,119.00 and take from the Special Assessment Fund the sum of $616,720.00 to fund the operation of the Town in Fiscal Year 2017, as set forth below.

Finance Committee Recommends	FY 2016 Adopted Budget	FY 2017 Recommended Budget	FY 2017 Recommended Increase/Dec
Moderator's Salary & Wages	200	200	-
Moderator's Expense	50	50	-
Selectmen's Stipend	25,000	25,000	-
Selectmen's Salary & Wages	45,000	45,900	900
Selectmen's Expense	3,200	3,200	-
Admin & Finance Salary & Wages	314,857	321,155	6,298
IT/Communications Program Manager	-	54,600	54,600
IT Services	26,000	30,000	4,000
Professional & Technical Services	85,000	85,000	-
Tax Title & Foreclosure	25,000	25,000	-
Postage Expense	15,000	15,000	-
Admin & Finance Expenses	47,400	47,400	-

Finance Com Salary & Wages	1,500	1,500	-
Finance Com Expenses	425	425	-
Reserve Fund	100,000	100,000	-
Assessor's Stipend	8,500	8,500	-
Assessor's Salary & Wages	105,117	107,128	2,011
Assessor's Expenses	41,300	41,300	-
Audit Town Books	25,000	25,000	-
Legal Services	75,000	75,000	-
Personnel Board Expenses	500	500	-
Town Clerk Salary & Wages	72,767	68,720	(4,047)
General Code Updates	6,000	6,000	-
Town Clerk Expenses	6,800	6,800	-
Town Records Preservation	10,000	10,000	-
Town Elections	14,280	13,500	(780)
Registrars of Voters Salary & Wages	750	750	-
Planning Salary & Wages	71,370	77,010	5,640
Pictometry, MIMAP	9,776	9,776	-
Planning Expenses	5,735	5,735	-
MVPC Dues	2,316	2,373	57
Zoning Board Salary & Wages	900	900	-
Zoning Board Expenses	400	400	-
Utilities	78,000	78,000	-
Repairs, Maintenance & Improvements	80,000	80,000	-
Property Related Services	44,000	52,101	8,101
Town Reports	250	250	-
Insurance Expense	133,661	143,018	9,357
Police Salary & Wages	1,181,900	1,217,600	35,700
Police Expenses	163,200	169,500	6,300
Emergency Management Expense	10,000	10,000	-
Police Capital Outlay	36,000	38,000	2,000
Shellfish Salary & Wages	40,000	46,229	6,229
Shellfish Expenses	2,500	2,500	-
Fire Protection Salary & Wages	350,000	400,000	50,000
Call Fire Wages	110,000	110,000	-
Fire Stipends	-	20,000	20,000
Fire Training Wages	20,000	20,000	-
Fire Company Lease Payments	160,000	160,000	-
Fire Expenses	20,000	100,000	80,000
Fire Insurance Premiums	25,000	25,000	-
Fire Capital Outlay	-	52,351	52,351
Inspectors Salary & Wages	215,533	195,022	(20,511)
Inspectors Vehicle Allowance	7,200	7,200	-
Storm Water Management	5,000	5,000	-
Beaver Management	5,000	5,000	-
Beach Management Plan	5,000	5,000	-
Greenhead Control Expense	6,500	6,825	325
Inspectors Expense	10,500	10,500	-
Sealer of Weights & Measures	2,500	2,500	-
Animal Control Salary & Wages	22,712	22,970	258

Animal Control Expenses	3,500	3,500	-
Hydrant Service	15,000	20,000	5,000
Triton Regional Operating Assmt	8,946,255	8,675,353	(270,902)
Triton Regional Debt Service Assmt	149,015	117,400	(31,615)
Whittier Regional Operating Assmt	374,916	434,916	60,000
Whittier Regional Debt Service Assmt	15,092	15,092	-
Essex Tech Operating Assmt	85,000	98,980	13,980
DPW Salary & Wages	447,915	497,453	49,538
Tree Warden Salary & Wages	3,000	3,000	-
Tree Warden Expenses	20,000	20,000	-
DPW Expense	180,000	180,000	-
Road Improvement Program	225,000	225,000	-
DPW Capital Outlay	-	-	-
Snow & Ice Removal	155,000	177,500	22,500
Street Lighting	56,000	60,000	4,000
Health Salary & Wages	63,490	64,760	1,270
Health Expenses	60,930	65,430	4,500
Council on Aging Salary & Wages	79,550	81,141	1,591
Council on Aging Expenses	4,010	4,411	401
Veteran's Assessment	26,038	28,000	1,962
Veteran's Service Benefits	41,800	45,000	3,200
Library Salary & Wages	173,160	178,605	5,445
Library Expenses	68,000	71,000	3,000
Historical Committee Expenses	1,150	1,375	225

Memorial Day Celebration	750	1,250	500
Debt Service Bonding Costs	-	-	-
Debt Service - Principal	1,032,506	989,322	(43,184)
Debt Service - Interest	178,477	155,692	(22,785)
Essex Regional Retirement Assmt	551,914	585,317	33,403
Unemployment Expense	10,000	10,000	-
Health Insurance Expense	748,600	823,460	74,860
Dental Insurance Expense	32,885	36,174	3,289
Life Insurance Expense	1,300	1,300	-
Medicare Expense	43,000	44,300	1,300
	$17,672,852	$17,913,119	$240,267

Motion seconded.

Holds were placed on 13 line items.
Moderator Armstrong called for a motion to approve the items without holds. Motion was made and seconded. Vote taken. The Moderator declared that the motion was approved unanimously.

The 13 line items which had been placed on hold were put to discussion in succession. Voters were able to ask questions and receive answers relating to specific items. Motion was made and seconded to pass each of the 13 line items. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $100,000.00, or any other sum, to be added to the Stabilization Fund; or take any other action in relation thereto.

(2/3 Vote Required)

Motion: D. Jespersen
I move that the Town raise and appropriate the sum of $100,000.00 to be added to the Stabilization Fund.

Motion seconded. The Moderator declared that a 2/3 vote is required. Vote taken. The Moderator declared that the motion was approved by greater than the 2/3 vote required.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of $25,000.00, or any other sum, to fund Other Post-Employment Benefits; or take any other action in relation thereto.

Motion: C. Bear
I move that the Town raise and appropriate the sum of $25,000.00 to fund Other Post-Employment Benefits account.

Motion seconded. Vote taken. The Moderator declared that the motion wasapproved.

ARTICLE 6. To see if the Town will vote to transfer the sum of $140,620.00, or any other sum, from the Stabilization Fund, to repair and replace the Newbury Elementary School Sidewalks & Curbing; or take any other action in relation thereto.

Motion: A. Greco

(2/3 Vote Required)

I move that the Town transfer the sum of $140,620.00 from the Stabilization Fund to repair and replace the sidewalks and curbing at the Newbury Elementary School.

Motion seconded. The Moderator declared that a 2/3 vote is required. Vote taken. The Moderator declared that the motion was approved by greater than the 2/3 vote required.

ARTICLE 7. To see if the Town will vote to transfer the sum of $17,950.00, or any other sum, from the Stabilization Fund, to replace the windows at the Byfield Grange Building; or take any other action in relation thereto.

Motion: D. Jespersen

(2/3 Vote Required)

I move that the Town transfer the sum of $17,950.00 from the Stabilization Fund to replace the windows at the Byfield Grange Building.

Motion seconded.

Channing Howard, Chair of the Historical Commission, stated that new style windows were not considered by the Historical Commission to be in keeping with the antiquity of the building. The HC would like to see the current windows restored. Per Larry Guay of the Capital Planning Committee, it is not their charge to specify the type of windows in the building, only to recommend funding for the improvement.

The Moderator declared that a 2/3 vote is required. Vote taken. The Moderator declared that the motion was approved by greater than the 2/3 vote required.

ARTICLE 8. To see if the Town will vote to transfer the sum of $100,000.00, or any other sum, from Free Cash, to continue the Catch Basin Repair Program; or take any other action in relation thereto.

Motion: G. Walker
I move that the Town transfer the sum of $100,000.00 from Free Cash to continue the Catch Basin Repair Program.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 9. To see if the Town will vote to transfer the sum of $15,450.00, or any other sum, from the Stabilization Fund, to purchase a Sander Replacement; or take any other action in relation thereto.

Motion: JR Colby

(2/3 Vote Required)

I move that the Town transfer the sum of $15,450.00 from the Stabilization Fund to purchase a sander replacement.

Motion seconded. The Moderator declared that a 2/3 vote is required. Vote taken. The Moderator declared that the motion was approved by greater than the 2/3 vote required.

ARTICLE 10. To see if the Town will vote to transfer the sum of $196,955.00, or any other sum, from Free Cash, to purchase a Dump Truck; or take any other action in relation thereto.

Motion: C. Bear
I move that the Town transfer the sum of $196,955.00 from Free Cash to purchase a dump truck for the DPW.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 11. To see if the Town will vote to transfer the sum of $175,000.00, or any other sum, from Free Cash, to allow the Town to lease space for the Town Hall operations; or take any other action in relation thereto.

Motion: A. Greco
I move that the Town transfer the sum of $175,000.00 from Free Cash to lease office space for Town operations.

Motion seconded.

Speaking to this Article--as well as Article 6 of the STM-- many voters expressed strong opinions regarding how to remedy space and other issues for the Police Department and Town Hall offices.

The audience was reminded of the deadlines for the current temporary office trailers, with emphasis on the fact that whatever the ultimate solution is, funding will be required which would be allocated by affirmative votes on these two articles.

Building Inspector Sam Joslin spoke at length to explain his need to enforce the State Building Code, and explained some issues that would need to be addressed if the suggestions that had been made by the audience were carried out. The issues included but were not limited to: a possible necessary sprinkler system installation at the Morgan Ave. Fire Station in order to utilize that space, and State fines that could be issued against the Town if the trailers are not removed within the required time frame.
Several residents spoke in support of the funding.
After more than 40 minutes of debate and discussion, the Moderator called for a vote.

The standing vote count was 116 in favor to 77 opposed.

The Moderator declared the motion approved.

Motion made from the Moderator to recess the ATM at 10:20 PM in order to re-open the STM to vote on Article #6.

Motion to recess the ATM seconded and approved.

Motion to re-open the Annual Town Meeting made and seconded 10:24 PM. Vote taken. The Moderator declared the motion approved.

ARTICLE 12. To see if the Town will vote to transfer the sum of $7,950.00, or any other sum, from the Receipts Reserved Fire Alarm Account, to repair the fire alarm system; or take any other action in relation thereto.

Motion: C. Bear
I move that the Town transfer the sum of $7,950.00 from the Receipts Reserved Fire Alarm Account to repair the fire alarm system.

Motion seconded. Vote taken, The Moderator declared that the motion was approved.

ARTICLE 13. To see if the Town will vote to appropriate the sum of $93,000.00, or any other sum, from the Receipts Reserved Cable Television PEG Access Special Revenue Fund, for the support of PEG access service and programming; or take any other action in relation thereto.

Motion: A. Greco
I move that the Town transfer the sum of $93,000.00 from the Receipts Reserved Cable Television PEG Access Special Revenue Fund for the support of the PEG access service and programming.

Motion seconded. Vote taken, The Moderator declared that the motion was approved.

ARTICLE 14. To see if the Town will authorize the continuance of the "Recreation Revolving Fund", as established in accordance with Section 53E ½ of Chapter 44 of the General Laws, for the Fiscal Year 2017. This revolving fund would accept receipts of fees charged for field usage, which would be expended by the Newbury Recreation Committee with the approval of the Town Administrator for purposes of field maintenance and capital and other expenses, and, further, with a spending limit of
$50,000.00 during Fiscal Year 2017; or take any other action in relation thereto.

Motion: G. Walker
I move that the Town vote to authorize the continuance of the Recreation Revolving Fund in accordance with M.G.L. Chapter 44, Section 53E ½, said account to be credited with receipts from field rental fees, and said funds to be expended by the Recreation Committee with the approval of the Town Administrator for the purposes of maintaining fields and upgrading facilities, with a spending limit of $50,000.00 during Fiscal Year 2017.

Motion seconded.

Dale Williams, 12 Scotland Heights, raised concerns regarding continued maintenance and unfinished projects at the field house. He urged voters not to pass the motion. Town Counsel Ginny Kremer explained that M.G.L. Ch. 44, section 53E ½ does not prohibit using revolving fund receipts in this manner.

Vote taken. The Moderator declared that the motion was approved.

ARTICLE 15. To see if the Town will vote to authorize the continuance of the "Municipal Waterways Improvement and Maintenance Fund" as established by Clause 72, Section 5 of Chapter 40 of the General Laws, as a revolving fund account. In addition to funds received as required by Clause (i) Section 2 of Chapter 60B of the General Laws, this revolving fund would accept receipts of sums received from waterway fees, permits, fines, or any other designated sources subject to all provisions of Section 53E ½ of Chapter 44 of the General Laws. The Harbormaster, subject to the approval of the Town Administrator, is authorized to spend up to $50,000.00 from the fund during Fiscal Year 2017; or take any other action in relation thereto.

Motion: D. Jespersen
I move that the town vote to authorize the continuance of the Municipal Waterways Improvement and Maintenance Fund, in accordance with M.G.L. Chapter 44 section 53E ½, and M.G.L. Chapter 40 section 5 clause 72, said account to be credited with funds under M.G.L. Chapter 60B section 2 Clause (i) as well as sums received from waterway fees, permits, fines, or any other designated sources, said funds to be expended by the Harbormaster with approval by the Town Administrator for the purposes of running the Harbormaster Department with a spending limit of $50,000 during Fiscal Year 2017.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds the following sums, or any other sums, to operate the ambulance enterprise; or take any other action in relation thereto.

Salaries & Wages	$ 113,182.00
Expenses	49,693.00
Capital Outlay	
Debt Service	22,083.00
Extraordinary/Unforseen	
Prior Year Deficit	

Total:	$ 184,958.00

And further that $204,662.00 be raised as follows: Departmental Receipts $204,662.00

or take any other action in relation thereto.

Motion: JR Colby
I move that the Town vote to appropriate the following sums of money to operate the Ambulance Enterprise Fund:

Salaries & Wages	$ 113,182.00
Expenses	49,693.00
Debt Service	22,083.00
Total:	$ 184,958.00

And that $204,662.00 be raised as follows: Departmental Receipts $204,662.00

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

ARTICLE 17. To see if the Town will vote to approve the February 10, 2016 vote of the Whittier Regional Vocational Technical District Committee to establish a Stabilization Fund, pursuant to Section 16G ½ of Chapter 71 of the Massachusetts General Laws, said Stabilization Fund to be invested and to retain its own interest earnings as provided by law, and further set up an operational line item to be created to transfer available monies into said Stabilization Fund; or take any other action relative thereto.

Motion: Kara Kosmes, Business Manager, Whittier Regional Vocational Technical High School.
I move that the Town approve the Whittier Regional Vocational Technical District Committee's vote on February 10, 2016 to establish a Stabilization Fund, pursuant to section 16G ½ of Chapter 71 of the Massachusetts General Laws, said Stabilization Fund to be invested and to retain its own interest earnings as provided by law and further set up an operational line to be created to transfer available monies into said Stabilization Fund and begin putting funds aside for Capital expenditures.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

BY-LAWS - OTHERS

ARTICLE 18. To see if the Town will vote to accept the provisions of MGL Chapter 48, Section 42 or 42A, which established a fire department under the direction of the Board of Selectmen; or take any other action in relation thereto.
Motion: D. Jespersen
I move that no action be taken on this article.

Motion seconded. Vote taken. The Moderator declared that the motion was approved.

Motion made and seconded to adjourn the ATM. Vote taken. The Moderator declared that the motion was approved.
Meeting adjourned at 10:32 PM.

A total of 242 registered voters were checked in, an equal number of 121 voters from each precinct.

Respectfully submitted,
Leslie A. Haley, Town Clerk, Town of Newbury

Election Results for Newbury MA May 10, 2016

*** = INCUMBENT**

HIGHEST VOTE FOR WRITE-IN CONTESTS IN RED

	Pct. 1	Pct. 2	TOTAL
SELECTMEN (3 YR.)			
*CHARLES D. BEAR**	162	187	349
JEFFREY S. JANVRIN	66	125	191
MARY E. SULLIVAN	211	113	324
BLANKS	7	5	12
WRITE-INS	1	0	1
ASSESSOR (3 YR.)			
*LINDA A. MCCAMIC**	283	279	562
BLANKS	162	150	312
WRITE-INS	2	1	3
BOARD OF HEALTH (3 YR.)			
*ALBA L. GOULDTHORPE**	308	280	588
BLANKS	136	149	285
WRITE-INS	3	1	4
CONSTABLE (4 YR.)			
BLANKS	395	384	779
WRITE-INS (REAGH ATKINSON-17)	51	46	97
FISH COMMISSIONER 3 YEAR TERM			
*CHARLES A COLBY**	316	311	0
BLANKS	126	114	240
WRITE-INS	5	5	10
LIBRARY TRUSTEE (3 YR)			0
BLANKS	409	389	798
WRITE-INS (RICHARD PASSERI-24)	37	41	78
PLANNING BOARD (5 YR)			
*JOHN S. O'CONNELL**	292	265	557
BLANKS	152	163	315
WRITE-INS	3	2	5
PLANNING BOARD (1 YR. UNEXPIRED TERM)			
JAMES H. ROBINSON	251	257	508
BLANKS	195	172	367
WRITE-INS	1	1	2
TREE WARDEN (1 YR.)			
TIMOTHY LAMPREY	223	199	422
KEITH J. STROMSKI	106	138	244
BLANKS	118	91	209
WRITE-INS	0	2	2
TRUSTEE FIRST SETTLERS BURIAL GROUND (3 YR.)			
*DOUGLAS A. NOYES**	330	293	623
BLANKS	117	136	253
WRITE-INS	0	1	1
TRITON REGIONAL SCHOOL COMMITTEE			
NEWBURY FOR 3 YEARS	279	277	555
MAUREEN E. HEFFERNAN	278		
BLANKS	163	151	314
WRITE-INS	5	2	7

NEWBURY FOR 2 YEARS			
BLANKS	403	373	776
WRITE-INS (DANIEL VALIANTI-50)	43	57	100
ROWLEY FOR 3 YEARS			
*PAUL L. LEES**	157	206	363
BLANKS	287	223	510
WRITE-INS	2	1	3
SALISBURY FOR 3 YEARS			
*DEBORAH A. CHOATE**	154	207	361
BLANKS	289	223	512
WRITE-INS	3	0	3

Ballots Cast:

Pct. 1	Pct. 2	TOTAL
447	430	877

Number of registered voters:

2503	2516	5019

Voter Turn-Out %:

17.9%	17.1%	17.5%

TOWN OF NEWBURY

Sept. 8, 2016
PRIMARY
RESULTS

UNITED INDEPENDENT PARTY

	Precinct 1	Precinct 2	Total
Representative in Congress (Sixth District)			
Blanks	0	0	0
Write-ins	0	0	0
TOTAL	0	0	0

Councillor (Fifth District)			
Blanks	0	0	0
Write-ins	0	0	0
TOTAL	0	0	0

Senator in General Court (First Essex & Middlesex District)			
Blanks	0	0	0
Write-ins	0	0	0
TOTAL	0	0	0

Representative in General Court (Second Essex District)			
Blanks	0	0	0
Write-ins	0	0	0
TOTAL	0	0	0

Sheriff (Essex County)			
Blanks	0	0	0
Write-ins	0	0	0
TOTAL	0	0	0

ELECTION TOTALS:

# Voters - Pct 1	2557
# Voters - Pct. 2	2575
Total # of registered voters:	5132

Total Voters:	524
Percentage of turn-out:	10%

SPECIAL TOWN MEETING RESULTS OCTOBER 18, 2016

The meeting was called to order by Moderator Christopher Armstrong at 7:05 PM. The Moderator announced that the quorum had been met.
Selectman Walker led the Pledge of Allegiance.
Constable James Cunningham read the call and return of service.
Moderator Armstrong introduced the members of the Board of Selectmen and Finance Committee and expressed gratitude for the commitment of time and effort each board had put into the town meeting.
Non-resident employees were introduced: Town Counsel-Ginny Kremer, Town Administrator-Tracy Blais, Town Accountant-Eileen Deveau, Police Chief-Michael Reilly, Fire Chief-Nathan Walker, Triton Regional Superintendent-Brian Forget. A request was made by the Moderator that those named non-resident employees be allowed to speak during the meeting which was approved by an ensuing vote.
The preliminary count of registered voters present was 308.
Among the guests present were: Council on Aging Director-Maggie Malley, Building Inspector-Sam Joslin, Daily News Correspondent Jennifer Solis and Liam Leonard.

Article 1.
Motion - Selectman Walker

IT Program Services Expenses	$2,200.00
Postage Expense	1,500.00
Zoning Board Salary & Wages	600.00
Town Clerk Salary & Wages	1,406.00
Shellfish Commissioners Wages	3,900.00
Inspectional Services Expenses	10,000.00

I move that the Town vote to appropriate the sum of $19,606.00 to the following accounts:
Motion Seconded – Vote Taken – the Moderator Declared the Motion Passed

Article 2.
Motion - Selectman Bear
I move that the Town vote to transfer the sum of $680.00 from Inspectional Services Expenses to IT/Program Services Expenses.

Motion Seconded – Vote Taken – the Moderator Declared the Motion Passed

Article 3.
Motion - Selectmen Jespersen

Charles Laudani	$ 675.00
CDM Smith	6,500.00
Live Vault	95.00
Doody Calls	119.00

I move that the Town vote to authorize the payment of the following fiscal year 2016 bills, said sum to be taken from Free Cash:
Motion Seconded – Vote Taken - the Moderator Declared the Motion Passed

Article 4.
Motion – Selectman Colby
I Move that the Town vote to transfer the sum of $7,859.00 from Free Cash to fund the match required for the Assistance to Firefighters Grant for the purchase of communications equipment.

Motion Seconded – Vote Taken - the Moderator Declared the Motion Passed

Article 5.
Motion – Selectman Greco
I move that the Town vote to transfer the sum of $20,000.00 from Free Cash to pay the cost of Hepatitis B and other vaccinations for Public Safety personnel.

Motion Seconded – Vote Taken - the Moderator Declared the Motion Passed

Article 6.
Motion – Selectman Walker
I move that the Town vote to transfer the sum of $25,000.00 from Free Cash to make structural modifications to the Communications Center including the replacement of the radio antennas, radios and cabling.

Motion Seconded
Fred Thurlow, 26 Marsh Ave., asked what structural changes are proposed to the building and how does it impact the move of town offices back to the former Town Hall?
Chief Reilly responded that $16,000.00 is for equipment including labor and installation, replacement of antenna and upgrade to radios; there may be up to $9,000.00 of structural repairs to move the current dispatch area upstairs; they will also repurpose and reinstall the bullet-proof glass in the new location.

Voted Taken – the Moderator Declared the Motion Passed

Article 7.
Motion – Selectman Bear
I move that the Town vote to transfer the sum of $260,000.00 from Free Cash to repair the Main Street Bridge.
Motion Seconded – Vote Taken – the Moderator Declared the Motion Passed

Article 8.
Motion – Selectman Colby
I move that the Town vote to transfer the sum of $4,700.00 from Free Cash to purchase and install a telephone system at the Council on Aging.
Motion Seconded – Vote Taken – the Moderator Declared the Motion Passed

Article 9.
Motion – Selectman Jespersen
I move that $6,500,000.00 is appropriated to pay costs of (i) designing, constructing and originally equipping a new police station, and (ii) remodeling, reconstructing and making extraordinary repairs to the Town Hall, and for the payment of all other costs incidental and related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $6,500,000.00 under G.L. c.44, §7(3) and §7(3A) or pursuant to any other enabling authority; that the Board of Selectmen is authorized to contract for and expand any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. c.59, §21C (Proposition 2 ½) amounts required to pay the principal of and interest on the borrowing authorized by this vote.
The Moderator stated that a 2/3 vote is required. Motion Seconded

Selectman Walker began discussion at approximately 7:25 PM with a review of how the Building Committee and how the Municipal leadership arrived at the most recent decision regarding the proposed building project.
Gene Case of the Finance Committee presented an overview of the Town's current financial position and the plan to finance the project.
Audience participation, including questions and commentary from both sides, lasted one hour and twenty minutes. During that time a motion was made and seconded for a paper ballot vote; the Moderator declared that motion defeated (by voice vote).
The Moderator called for a standing-count vote.
The tellers reported the counts. The total count was as follows: Voted - In Favor: 240
Opposed: 128
The Moderator Declared the Motion Failed as it was short of the 2/3 required.

Article 10. - Submitted By: Citizen Petition
Motion – Alfred Thurlow, 26 Marsh Ave.
I move that the Town vote to appropriate the sum of $4,250,000.00 for the purpose of designing, constructing, equipping and furnishing a new standalone police station building on Town-owned land at 7-7R Morgan Avenue, including all costs incidental or related thereto, and to authorize the Treasurer with the approval of the Board of Selectmen to issue bonds or notes of the Town for that purpose, as authorized by General Laws Chapter 44, Section 7(21), or any other general or special law, provided, however that this appropriation and debt authorization be contingent upon passage of a Proposition 2 ½ debt exclusion referendum under General Laws Chapter 59, Section 21C.
The Moderator stated that a 2/3 vote is required.
Motion seconded
After lengthy and contentious discussion a motion was made and seconded to call for a vote. The Moderator declared that motion passed.
The vote on the main motion was taken by standing vote. Tellers reported the
vote counts.
Final count was reported as follows: In favor: 125 Opposed: 222
The Moderator Declared the Motion Failed as it did not pass by the required 2/3.

Article 9. Re-vote
A request was made by "Budd" Kelley to reconsider Article 9. When questioned regarding the validity of a re-vote, the Moderator stated that it is acceptable. A motion was made by Selectman Colby and seconded by Selectman Greco to revote. The Moderator called for a standing count to on the motion to re-vote Article 9.
The motion to re-vote was approved by 221 in favor to 115 opposed. The Moderator
called for a standing count to re-vote Article 9.
The vote on the main motion was taken by standing vote. Tellers reported the
vote counts.
Final count was reported as follows: In favor: 228
Opposed: 122
The Moderator Declared the Motion Failed as it did not pass by the required 2/3.

A motion was made seconded and approved to adjourn at 9:45 PM.
The Moderator declared the motion carried and the meeting was adjourned.

The final tally of voters attending the meeting was 373

State Election Nov. 8, 2016 - Results

PRESIDENT & VICE PRESIDENT	PCT 1	PCT 2	TOTAL
BLANK	38	37	**75**
Clinton and Kaine	1290	1175	**2465**
Johnson and Weld	94	121	**215**
Stein and Baraka	38	25	**63**
Trump and Pence	793	923	**1716**
Write-In	43	46	**89**
TOTAL	**2296**	**2327**	**4623**

REPRESENTATIVE IN CONGRESS	PCT 1	PCT 2	TOTAL
BLANK	567	633	**1200**
Seth Moulton	1696	1666	**3362**
Write-In	33	28	**61**
TOTAL	**2296**	**2327**	**4623**

COUNCILLOR	PCT 1	PCT 2	TOTAL
BLANK	256	227	**483**
Eileen R. Duff	1101	943	**2044**
Richard A. Baker	936	1156	**2092**
Write-In	3	1	**4**
TOTAL	**2296**	**2327**	**4623**

SENATOR IN GENERAL COURT	PCT 1	PCT 2	TOTAL
BLANK	627	583	**1210**
Bruce E. Tarr	1648	1730	**3378**
Write-In	21	14	**35**
TOTAL	**2296**	**2327**	**4623**

REPRESENTATIVE IN GENERAL COURT	PCT 1	PCT 2	TOTAL
BLANK	852	699	**1551**
Leonard	1423	1615	**3038**

Mirra			
Write-In	21	13	**34**
TOTAL	**2296**	**2327**	**4623**

SHERIFF	PCT 1	PCT 2	TOTAL
BLANK	312	300	**612**
Kevin F. Coppinger	885	829	**1714**
Anne M. Manning-Martin	769	886	**1655**
Mark E. Archer	189	185	**374**
Kevin J. Leach	137	126	**263**
Write-In	4	1	**5**
TOTAL	**2296**	**2327**	**4623**

	PRECINCT 1				PRECINCT 2				Blank	Yes	No
	Blanks	Yes	No	TOTAL	Blanks	Yes	No	TOTAL			
QUESTION 1	78	743	1475	2296	66	846	1415	2327	144	1589	2890
(Expanded Gaming)											
QUESTION 2	39	929	1328	2296	29	876	1422	2327	68	1805	2750
(Charter Schools)											
QUESTION 3	35	1811	450	2296	20	1772	535	2327	55	3583	985
(Fair Treatment of Farm Animals)											
QUESTION 4	21	1301	974	2296	21	1208	1098	2327	42	2509	2072
(Marijuana)											
QUESTION 5	148	1117	1031	2296	151	1095	1081	2327	299	2212	2112
(Nby. 2 1/2 Override)											

Total Turnout	4623
Total Registered Voters	**5374**
Percentage	86%

Town report information for 2016 submitted by Leslie A. Haley, Town Clerk

Triton Regional School District

Town of Newbury

Newbury, Massachusetts

Annual Town Report

Respect – Integrity – Excellence for All

Report to the Town of Newbury

March, 2017

This report outlines progress and development during calendar year 2016. The Triton Regional School District is committed to our students' success and achievement, focusing on providing learning opportunities for all students regardless of ability levels. In recent years, we have been able to maintain favorable class sizes in the majority of classrooms, as that has been noted as a top priority by all stakeholders. The budget process has been challenging in recent cycles, but we will continue to work on improving student to teacher ratios in those areas where larger classes exists. We continue our efforts with differentiated instruction to meet the needs of all students, though that is more challenging when class sizes are larger. Even through challenging times, Triton educators work hard on behalf of their students to provide a relevant and engaging educational experience, celebrating successes along the way.

Over the course of this year, we have seen many reasons to celebrate. Outlined below you will find a few key successes achieved during the course of this past year.

2016 Massachusetts Accountability Data:

The Department of Elementary and Secondary Education has recently released the 2016 MCAS and PARCC student results along with school and district accountability levels. This is the second year the students have taken the PARCC assessment, although this past year we again completed the paper and pencil testing, and did not use the online version. The results of these assessments are reported for students by placing each student's performance into one of five levels. The five levels include Level 5: Exceeded Expectations, Level 4: Met Expectations, Level 3: Approached Expectations, Level 2: Partially Met Expectations, and Level 1: Did Not Yet Meet Expectations. We use the results of the PARCC tests as just one data point in conjunction with other assessments to learn more about students' strengths and learning challenges to better adapt our teaching to each student's needs.

High School Stadium Opened:

After years of planning, and about 6 months of actual construction, the newly renovated Triton Memorial Field at Institution for Savings Stadium opening was in October, 2016. This opening reflects years of hard work from many key individuals within the district, as well as the financial commitment of our member towns who shouldered the majority of the costs. The Triton Stadium is a state-of-the-art facility that replaces the former stadium that was in complete disrepair. The new venue features a full amenities building, new bleachers and seating, full width soccer pitch, full 8 lane straight/ 6 lane oval track, track timing system, team room, and a one-of-a-kind location with views of the marsh that can't be beat. The stadium will seat 1,512, with additional standing room that will increase capacity by approximately another 1,000 spectators. The stadium and fields will be used by a number of different fall and spring sports teams including Football, Field Hockey, Boys & Girls Soccer, Marching Band, Color Guard, Boys & Girls Lacrosse, and Boys & Girls Track & Field. Baseball, Softball and Cross Country will also use the fields for practice.

PBIS Update:

During the 2015/2016 school year, we had various staff trained in the PBIS approach, which stands for Positive Behavioral Interventions and Supports (https://www.pbis.org/). The initial focus was on the elementary schools, with the intention to expand to the Middle and High Schools over time. With the elementary schools laying the groundwork for common language that will be transferred to the secondary schools as students advance, their efforts are much more developed and practiced. Over the fall, the principals from the 3 elementary schools presented their programs, each with their own take on the PBIS structure, focusing on the reinforcement of positive behaviors rather than simply reacting to negative behaviors.

The Middle School has begun their implementation of the PBIS structure and we were originally planning a presentation this winter. However, given the fact that the program is new and developing over the course of this year, we are now targeting a presentation later in the spring so the update can detail their efforts, but also information about the results being seen.

District Wellness Committee:

We have reformed the district wellness committee, making the focus more inclusive of overall wellness. The composition of the group will include a more diverse representative group, with an attempt to move from a focus of compliance with health and nutrition requirements, to a more holistic view of wellness. The social and emotional health of our students and staff is a key driver in our overall success, and warrants more deliberate and focused attention in our overall planning. This group will be focusing on both our informal approach to wellness, as well as our need for more explicit and organized wellness curricula and instruction. Kimberly Croteau, our Chief Academic Officer, will be chairing this committee, and the first meeting will occur in early November.

New England Association of Schools and Colleges (NEASC) Update:

There has been significant discussion on the validity and importance of accreditation through New England Association of Schools and Colleges among public schools in the most recent years. This issue was raised by Superintendents statewide, as the standards and processes for accreditation had not adapted along with educational practice in decades. Many of the standards and exercises required for the accreditation process were redundant with other accountability requirements already in place by the Massachusetts Department of Elementary and Secondary Education. There has been a working group, comprised of NEASC officials, representatives of MASS, as well as active superintendents, and high school administrators, meeting for the past two years with a focus on making change.

As I complete my first year of tenure as the Superintendent of the Triton Regional Schools, I have grown even more proud of the education afforded to our children. As I walk through classrooms, attend meetings, have both formal and informal discussions with parents and teachers, and attend special events, I am continually amazed at the level of dedication from all those working on behalf of our students. While there is always room for improvement, and we have begun the process of identifying those areas, I am very impressed with the level of community shown and experienced across all of our schools. There is much to be proud of.

As is always the case, if there is anything you would like to share or discuss with me, I would be very happy to meet with you in person, talk via phone, or correspond via email.

Respectfully Submitted,

Brian L. Forget
Superintendent of Schools
Brian.Forget@tritonschools.org
(978) 465-2397

NEWBURY ELEMENTARY SCHOOL

63 HANOVER STREET
NEWBURY, MA 01951
978-465-5353

Beth Yando
Principal

Dan Jewett
Assistant Principal

NEWBURY ELEMENTARY SCHOOL
PRINCIPAL'S REPORT

To the Citizens of Newbury:

I am pleased to share this report with you for the 2016-2017 school year.

Enrollment

As of February 1, 2017 Newbury Elementary School's total student enrollment was 471 with 36 total students attending through school choice.

Grade Level	# of Students
Pre K	45
K	44
1	57
2	56
3	62
4	54
5	75
6	78

School Improvement Planning

The NES School Improvement Plan for 2015-2018 focuses on goals in literacy, mathematics and social emotional listed below:

NES School Improvement Plan: 2015-2018	
Goal I: Literacy	**Goal: 90% of students will read with comprehension and write effectively for purpose at grade level.**
Goal II: Mathematics	**Goal: 90% of students will demonstrate mathematical literacy and application of mathematical skills and concepts at grade level.**
Goal III: Social Emotional	**Goal: To provide a learning environment that fosters resilient students who utilize strategies and skills for social and academic success.**

Newbury Elementary School Council

The following constitutes the membership of the 2016-2017 School Council:

Principal/Co-Chair: Beth Yando
Special Education: Bonnie Langendorfer
Speech and Language Pathologist: Daryl Kwiatkowski
Art Teacher: Amy Merluzzi

Parent/Co-Chair: Stephanie Roper
Parent: Christine Orpin
Parent: Anna-mary Geist

Partnership for Assessment of Readiness for College and Careers (PARCC)

In spring of 2016 all students in grades 3, 4, 5 and 6 participated in the Partnership for Assessment of Readiness for College and Careers (PARCC) tests. English Language Arts and mathematics were tested in May.

In spring of 2015 all students in grade 5 participated in the Massachusetts Comprehensive Assessment System (MCAS) in science.

How is our school doing overall?

Accountability and assistance levels

Our school		Meeting gap narrowing goals
Our district	Level 2	One or more schools in the district classified into Level 2

Most **schools** are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5.
A **district** is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.

School percentile

School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.

Lowest performing — Highest performing

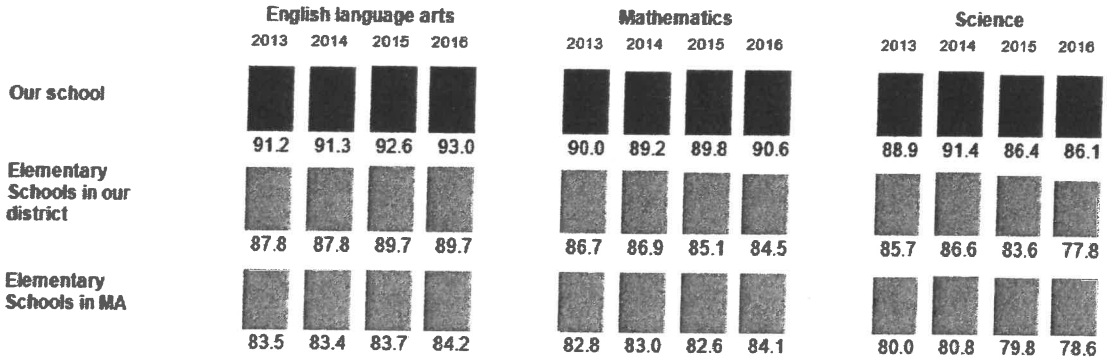
Overall progress in narrowing gaps

Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.

All students	**Met Target**
High needs students	**Met Target**
Economically disadvantaged	-
Students with disabilities	Did Not Meet Target
English language learners & former ELLs	-

How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.



Newbury Elementary School continues to focus on school climate and social emotional wellbeing for the improvement of student learning. We begin our day at NES with Morning Meetings to build classroom community. Newbury Elementary School uses C.A.R.E.S. to articulate the core skills and traits we attempt to develop in all students. C.A.R.E.S. is an acronym for Cooperation, Assertion, Responsibility, Empathy, and Self-Control. These fundamental skills and traits are reinforced throughout the year and at school wide assemblies.

This year PBIS was implemented at NES. PBIS is an acronym for Positive Behavior Intervention and Supports. PBIS is a proactive, positive behavior support system for schools. It is an evidence-based intervention system that works to enhance academic and social behavior outcomes for all students.

We continue to increase our technology integration in the classroom to promote **21st Century Thinking Skills.** Currently, NES utilizes four computer carts that include a total of one hundred twenty Chromebooks. All teachers are equipped with a Chromebook to use for educational planning and data analysis. We continue to focus on differentiated instruction at NES using technology.

Respectfully submitted,

Beth Yando

Beth Yando
Principal
Newbury Elementary School

Phone: (978) 465 – 5353 *63 Hanover Street, Newbury, MA 01951* *Fax: (978) 463 – 3070*

TRITON REGIONAL MIDDLE SCHOOL
PRINCIPAL'S REPORT

Triton Middle School continues to strive for excellence in the ever changing landscape of education and we wish to thank the School Committee and the towns of the Triton Regional School District for their support. Our approach to the needs of the school this year has been somewhat different than in the past. Our efforts continuing to improve instruction and help struggling learners have continued, however, we are focusing our efforts on using resources more efficiently. We have focused on two areas so far this year and will continue to do so moving forward into next year. First, we are concentrating on Tier 1 instruction and improvements that can be made by regular education teachers to reach all students. Second, we are starting discussions on how we utilize our special education staff more efficiently. This approach is about internal change and will rely on our best resource; our teachers. We are confident this will enable us to improve our ability to have every student learn, make sure all students have the opportunity to read and write effectively, better problem solve, and grow academically and socially; all objectives of our improvement plan. We are continually seeking new interventions to address the needs of an ever changing population of students. As an example, this year we have piloted engineering classes and a class on writing computer code. We continue to offer reading instruction and those students have begun to show solid growth.

We are in the second year of implementation of our new math curriculum, Math in Focus. Both students and teachers are getting comfortable with the rigorous content; we look forward to improved assessment results. We have all experienced professional development regarding social emotional learning this year and we have started using positive behavioral interventions and support(PBIS) at the middle school. Developmentally, middle school students have a more difficult time buying into the PBIS concept; but we keep trying! We also continue offer and grow a wide variety of sports and after school activities.

Last, through the generosity of two area banks, The Institution for Savings and the 5 Cent Savings Bank, we have purchased 2 more Chromebook carts, as well as leasing 2 others. This increase in technology will make it possible to test the entire 7th and 8th grade online for the upcoming MCAS 2.0. We just completed an online common writing assessment for both grades as a trial run, and we are very excited about the options for online assessment going forward.

Although our budget seems to be increasingly more challenging every year, we strive to be creative and meet the needs of all students. I am very thankful to be part of a school so dedicated to the whole child and we are prepared to meet the demands of the coming years.

Respectfully submitted,

Al

Alan B. MacRae
Principal

TRITON HIGH SCHOOL
PRINCIPAL'S REPORT
2016-2017

CORE VALUES, BELIEFS, AND LEARNING EXPECTATIONS
TRITON HIGH SCHOOL

PREPARATION FOR CAREERS, COLLEGE, AND COMMUNITY CONNECTED LEARNING RELEVANT SKILLS RESPECTFUL ENVIRONMENT

Triton High School is committed to helping students become responsible for their own learning by providing them with opportunities to develop relevant 21st Century skills as they begin careers, pursue college, and contribute to their communities.

We believe students should be able to:
- Read and write effectively
- Communicate ideas appropriately through a variety of platforms
- Create and problem solve independently and collaboratively

These statements express what we believe are the most important things about our school and what we want for every student graduating from Triton.

It is our hope at Triton High School to provide each and every student with a level of education that best challenges the students while at the same time providing the supports necessary for the success of the student. We have created a School Improvement Plan that we believe does this and we are making budget requests that would create the staffing and materials necessary to do this. Triton High School has always provided the best possible situation for students. We will continue to do so. We also recognize that the district is limited in funds yet also wants what is best for our students. Since I have started at Triton, it is apparent about how much the staff, School Committee, Administration, students, community and parents care about our schools.

The high school continues to meet the MCAS state accountability benchmarks in making satisfactory progress in English Language Arts, Math, and Science/Engineering Technology. We are confident our students will continue to succeed on the MCAS tests and we will see an ever-increasing proportion of our students achieving in the Proficient and Advanced categories. We are committed to successfully preparing ALL students for their future. To this end, we have an alternative education classroom in the high school which focuses on the specific individualized needs of some of our struggling learners. Students in this classroom have the opportunity to achieve success by utilizing a web-based credit recovery program in addition to being taught in a smaller,

individualized program. As students in a 21st century learning environment, out-of-school supervised vocational opportunities are also being addressed for these students, ensuring that they will graduate with college and career readiness skills.

The School Council has developed an updated 2016-2017 School Improvement Plan which has modified three goals from the 2015-2017 School Improvement Plan and, based on the needs of Triton High School, has created a new fourth goal. In preparing this plan, the Council took into consideration the Triton District's Mission, Vision, and Core Values, the Triton High School's Core Values, Beliefs, and Learning Expectations, the Triton District Development Plan, as well as past Triton High School Improvement Plans. In developing our proposed SIP, we evaluated the continued progress in achieving the goals from the current SIP.

Goal I of the 2017-2018 SIP: The proficiency gap between students in the aggregate and the high needs subgroup as measured by the Performance and Proficiency Index (PPI) will be reduced by 50% by June 2017 remains a goal, as it was in our 2015-2017 SIP. Given the uncertainty of state assessment data as the revised MCAS 2.0 testing system is installed, we are maintaining this goal through 2018 as long as the data is available and relevant. It continues to be a meaningful and important goal and progress in achieving this goal continues to be made.

Goal II of the 2017-2018 SIP: Provide the time and develop the structures needed for teachers to collaborate regularly in formal ways on the creation, analysis, and revision of formative and summative assessments, common assessments, and develop and implement department wide rubrics remains a priority of the members of the Triton High School Council. The Council feels strongly that providing common meeting time and professional development time continues to be crucial to the successful implementation of the other SIP goals.

Goal III of the 2017-2018 SIP: By September 2017, we will review the Triton High School graduation rate and put interventions in place to keep our at-risk students from dropping out. This is a new goal of the Triton High School Council, reflecting topics we have discussed in the past regarding ways to increase the graduation rate at Triton High School while addressing the social and emotional needs of our students.

Goal IV of the 2017-2018 Triton High School SIP: Review grading and reporting practices for the development of reliable grading and progress reporting continues to be a significant goal. On-going discussion on fair, equitable and effective grading and assessment practices are of great importance to the Council and continue to be a concern.

Meeting the learning needs of our students requires dedicated resources, systems, and processes. We are fortunate to be able to offer students unique courses which provide hands –on learning opportunities for our students.

In Foreign Language:

- Junior Justin Flodman received VFW Voice of Democracy Award. As a Post 1093 Voice of Democracy winner, Mr Flodman will receive a cash award from the Ipswich VFW, a certificate recognizing his entry, a pin denoting his top selection from among Triton High School entries and a plaque to denote his success at the Post level. A plaque will also be presented to the Triton High School Principal in recognition of the school's sponsoring the winning entry. Additionally Mr. Flodman will now compete at the District level, and then perhaps the Department (state) level as he seeks to advance to the National level to compete for more than $2.000,000 in available prize money and recognition. - See more at: https://www.onlineprnews.com/news/793319-1481804113-ipswich-vfw-post-1093-announces-justin-flodman-wins-2016-post-level-voice-of-democracy-contest.html#sthash.ZNTxXraF.dpuf " (https://www.onlineprnews.com/news/793319-1481804113-ipswich-vfw-post-1093-announces-justin-flodman-wins-2016-post-level-voice-of-democracy-contest.html
- Faculty Council met to review Foreign Language National Honor Society applications. Students receive acceptance letters in early February. FLNHS Induction will take place in THS Library on Thursday, March 16 from 7:00 PM - 8:30 PM.

- Sixteen HS students will travel to France from April 16-28 to fulfill the second leg of the Triton High School/Lycée Saint François d'Assise Exchange. This year marks Triton's 5th French Exchange with the Lycée Saint François d'Assise.

Last school year (2015-2016) we offered a new Advanced Placement (AP) class in Microeconomics. It was the largest amount of students to take a single AP test in school history, as 42 students took the test. Of these students, 35 (83%) received a grade that would give them college credit. In Technology/Engineering program, all of the classes are using sophisticated engineering software to design parts and drawings. Most classes are printing some of their parts they created to use on their projects on a 3D printer. The Construction Technology class is creating a set of working drawings for their next project on Autodesk Inventor. The science department was awarded $3400 in science equipment late last spring (SPOT Grant though BioTeach). As a result, we'll be using thermocyclers in a process called polymerase chain reaction (PCR) this year in biotech to copy sections of DNA.

The Triton High School robotics team meets three afternoons a week designing and building robots using the VEX robotics kits and accessories. Each year the students compete in the WPI "Savage Soccer" VEX Robotics competition against 15 other schools. This past year the three robots designed and built by our students made it to

the quarter-finals. When not participating in a VEX run competition the students design robotics-based games for their own in-house competitions. Students work in teams to design the game, the field, the rules and their robot all while working under time constraints analogous to those in a real-world engineering company.

Students use their skills from computer programing to write the code to program the robot for a competition. Students can also use Auto-desk Inventor three-dimensional software to design of a particular component or part for their robot. After designing their part they can then print the part on the 3D printer in the classroom. Robotics offers the opportunity for students to engineer different robots to accomplish different tasks. Throughout the design and building process students are required to work in a collaborative setting all while learning about controls, logic, motion, sensors, power, gearing and programming. The motto of the team is "Gracious Professionalism". They believe in respect for each other's ideas.

The team will be touring Ocean Alliance in early April to tour and learn about the research of Dr. Lain Kerr. Dr. Kerr will provide a tour and an education to our students on his own design - the "Snotbot", which is a robotic drone that is used to study the daily lives of whales in all of our oceans. The C++ Programming and Robotics classes participate in the same format using VEX robotics kits and accessories as those for the after-school team.

On the Community Service front, from November 28th to December 24th, students volunteered to bell ring outside of the Rowley Market Basket to support the Salvation Army's efforts to collect donations during the holiday season. We surpassed last year's total by over $500 with a total of over $7100. Students bell ringers in pairs or groups of three for two hour shifts volunteered Mondays through Fridays after school and all day Saturdays. Their efforts were outstanding again this year having surpassed an already record high from last year.

We also helped collect over 50 coats for the coat drive organized by Mary Goldsmith. We brought the coats to Anton's Cleaners where they are laundered for free and distributed to local charities. The departments and some clubs in the school were involved with the Santa's Helpers Program. We received names of needy children in our high school and we provided the families with gifts and food for the holidays.

Additionally, Triton once again hosted the Senior Citizen Holiday Tea on December 15th. Seniors came from all three towns to enjoy performances from Sue Densmore's and Bob Lathrop's singing groups while Community Service students prepared/provided breakfast foods, tea and coffee and interacted with the seniors while serving them. Ten

poinsettias centerpieces were raffled off for seniors people to take home. This year was a great success and a lot of fun.

Outside of the classroom, Triton High School students have been excelling as well. On the sports front, we have made great strides in making many of the State Tournaments. The football team won the Division 3 North League Championship but most importantly, the won the MIAA Sportsmanship Award for the state of Massachusetts. This is a great honor and, as a community, this is what we strive for. The students have been called some of the most polite and courteous students that other schools have ever seen. We also won the MIAA Boys Basketball Sportsmanship award. Our number of participants has risen over the last two years and we have the largest athletic participation numbers ever.

I would like to take this opportunity to say that I appreciate working with the staff, students and parents in the Triton Community. It is a wonderful place for students to learn and teachers to teach. The culture and climate of the school is wonderful and I love coming into to work each and every day. The community at large has been extremely warm and welcoming and the Triton Schools have a wonderful reputation.

Thank you for allowing me to present this information to you.

Sincerely,

Timothy Ruggere
Triton High School Principal

TOWN OF NEWBURY

ENROLLMENTS AS OF OCTOBER 2016

Newbury Elementary School

Elementary	Boys	Girls	Total
Early Childhood	18	24	42
Kindergarten	25	17	42
Grade 1	29	27	56
Grade 2	30	25	55
Grade 3	34	27	61
Grade 4	34	19	53
Grade 5	39	35	74
Grade 6	42	34	76
Total	**251**	**208**	**459**

Triton Regional Middle School	
Grade 7 Newbury Students	59
Grade 8 Newbury Students	54
Total	**113**

Triton Regional High School	
Grade 9 Newbury Students	55
Grade 10 Newbury Students	51
Grade 11 Newbury Students	44
Grade 12 Newbury Students	45
Total	**195**

Other Enrollments as of October 2016			
		SPED	8
		Private	79
		Parochial	57
		Public/Charter	42
		Home-Schooled	17
		Total	**203**

Newbury Elementary School Enrollment	**459**
Triton Regional Middle School Enrollment	**113**
Triton Regional High School Enrollment	**195**
Other Enrollment	**203**
Total 2016/2017 Enrollment as of 10/1	**970**

General Fund
Statement of Revenues and Expenditures – Budget and Actual
Required Supplementary Information
For the Year Ended June 30, 2016

	Final Budget	Actual
Revenues		
Assessments to Member Towns	$ 28,839,437	$ 28, 839,437
Intergovernmental	10,799,776	10,948,696
Medicaid	200,000	229,783
Investment Income	50,000	21,701
Insurance and Retirement Revenue	499,348	529,476
Miscellaneous		79
Total Revenues	40,388,561	40,569,172
Expenditures		
Administration	1,383,223	1,482,417
Instruction	20,229,532	20,112,716
Special Education Tuition to Other Districts	1,071,896	1,052,871
School Choice and Charter School Tuition	1,444,970	1,419,890
Transportation	2,415,021	2,456,091
Other School Services	468,849	460,423
Student Activities	382,787	467,792
Operation and Maintenance	2,912,191	2,896,870
Acquisitions and Improvements		150,000
Fringe Benefits	7,515,842	7,469,788
Food Services		5,098
Debt Service:		
Principal	2,290,000	2,290,000
Interest	524,250	524,250
Total Expenditures	40,638,561	40,788,206
Excess (Deficiency) Of Revenues Over Expenditures		(219,034)

FY 2016 ASSESSMENTS

		Operating Budget	Capital Assessment
NEWBURY	.....	$ 8,946,255	$ 149,015
ROWLEY	.....	8,714,645	155,739
SALISBURY	.....	10,098,977	774,806
Total	.....	$27,759,877	$1,079,560

Salaries – Triton Regional School District

SCHOOL COMMITTEE MEMBERS

Name	FTE	Salary
N – DINA SULLIVAN	1.0	$1,250
N – MAUREEN HEFFERNAN	1.0	$1,250
N – DAN VALIANTI	1.0	$1,250
R – RICHARD CUMMINGS	1.0	$1,250
R – NERISSA WALLEN	1.0	$1,250
R – PAUL LEES	1.0	$1,250
S – DEBORAH CHOATE	1.0	$1,250
S – LINDA LITCOFSKY	1.0	$1,250
S – MONIQUE GREILICH	1.0	$1,250

ADMINISTRATION

Name	FTE	Salary
BRIAN FORGET	1.0	$170,000
KIMBERLY CROTEAU	1.0	$130,000
MICHELLE CRESTA	1.0	$124,500
DAVID MAGEE	1.0	$120,558

SCHOOL OFFICIALS

Superintendent of Schools
Brian L. Forget
112 Elm Street
Byfield, MA 01922
978.465.2397
brian.forget@tritonschools.org

Chief Academic Officer
Kimberly Croteau
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978.465.2397
kimberly.croteau@tritonschools.org

School Business Administrator
Michelle Cresta
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Administrator of Special Education
David Magee
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Newbury Elementary School Principal
Beth Yando
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Triton Regional Middle School Principal
Alan MacRae
112 Elm Street
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Triton Regional High School Principal
Timothy Ruggere
112 Elm Street
Byfield, MA 01922
978.462.8171
timothy.ruggere@tritonschools.org

SCHOOL COMMITTEE

NEWBURY REPRESENTATIVES	TERM EXPIRES
Dina Sullivan 21 Coleman Road, Byfield, 01922 978.463.0930 dina.sullivan@tritonschools.org	2017
Dan Valianti 233 High Road, Newbury, 01951 978.462.0696 daniel.valianti@tritonschools.org	2018
Maureen Heffernan 11 Adams Lane, Newbury, 01951 978.358.7117 maureen.heffernan@tritonschools.org	2019

ROWLEY REPRESENTATIVES	TERM EXPIRES
Richard Cummings 3 Arbor Way 978.948.8176 richard.cummings@tritonschools.org	2017
Nerissa Wallen 36 Warehouse Lane 978.948.2741 nerissa.wallen@tritonschools.org	2018
Paul Lees 71 Wilson Pond Lane 978.948.2334 paul.lees@tritonschools.org	2019

SALISBURY REPRESENTATIVES	TERM EXPIRES
Monique Greilich 170 Beach Road #47 978.255.2330 monique.greilich@tritonschools.org	2017
Linda Litcofsky 66 Rabbit Road 978.463.6877 linda.litcofsky@tritonschools.org	2018
Deborah Choate 8 Lions Way 978.462.4578 deborah.choate@tritonschools.org	2019

"NO SCHOOL" ANNOUNCEMENT

The "No School" announcement for the Newbury Elementary School and Triton Regional Middle/High School (Triton Regional School District) is given over TV stations WBZ (4), WCVB (5), WHDH (7), and FOX (25). In addition to the TV stations, the closures are posted on the district website at www.tritonschools.org and phone calls are made to all families via the district's auto-dialer (ConnectED).

TOWN OF NEWBURY
TRITON REGIONAL SCHOOL DISTRICT OFFICIALS

Brian L. Forget, Superintendent of Schools

Kimberly Croteau, Chief Academic Officer

Michelle Cresta, School Business Administrator

David Magee, Administrator of Special Education

Timothy Ruggere, Principal, Triton Regional High School

Alan MacRae, Principal, Triton Regional Middle School

Beth Yando, Principal, Newbury Elementary School

Daniel Jewett, Assistant Principal, Newbury Elementary School

Whittier Regional Vocational Technical High School

115 Amesbury Line Road
Haverhill, MA 01830-1898
978-373-4101
Fax: 978-521-0260
www.whittiertech.org

Charles LaBella
Chairperson
School Committee

Maureen Lynch
Superintendent

October 13, 2016

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: Johanna True, Whittier Representative
Maureen Lynch, Superintendent

Whittier offers 22 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its forty third year. To date we have graduated 10,932 students from the day school.

The enrollment for the Evening School from Newbury: 11

The October 1, 2015 Day School Enrollment:

	Boys	Girls
Grade 9	5	1
Grade 10	4	2
Grade 11	3	4
Grade 12	5	3

Total – 27

2016 Graduates – 8

The cost to Newbury for the school year 2015-2016 was $390,008.00.

Respectfully yours,

Johanna True
Newbury Representative

Maureen Lynch
Superintendent

ML/lr